

**CITY OF MONROVIA
SCHEDULE OF FEES & CHARGES - FISCAL YEAR 2019-2020**

ATTACHMENT E

Department	#	Service Description	2019-20 Cost	2018-19 Fees	2019-20 Proposed Fees	Cost Recovery %	% Change	Comments
ADMINISTRATION								
		<u>City Manager's Office</u>						
	1	Business Improvement District Maintenance: (Annual Fees)						(Maximum charge not to exceed \$1,500/year)
		Prof & Medical services w/o Taxable Sales-Fronting Myrtle	111.39	100.00	100.00	90%	0%	
		Prof & Medical services w/o Taxable Sales-All Others	55.70	50.00	50.00	90%	0%	
		Banks, Financial Institutions, & Utility Companies	228.36	200.00	200.00	88%	0%	
		Automotive Repair Shops & Gas Stations	27.85	25.00 minimum	25.00 minimum	90%	0%	\$.50 per \$1,000 gross sales
		Other Retail Business-Located in "Foothill Park Plaza"	27.85	25.00 minimum	25.00 minimum	90%	0%	\$1.00 per \$1,000 gross sales
		Other Retail Business-Not Located in "Foothill Park Plaza"	27.85	25.00 minimum	25.00 minimum	90%	0%	\$1.50 per \$1,000 gross sales
		Residential, Manufacturing, & Wholesaling						N/A, Business type not allowed in district
	2	Film Permit Review:						
		Filming Liaison-Bus Improvement District (per hour)	33.31	30.00	30.00	90%	0%	Fully burdened hourly rate
	3	Open Video System:						
		Franchise Applications / Renewal Fee	Varies	Actual Cost	Actual Cost	100%	0%	Actual Fees Paid to Attorneys and Consultants
		Filing Fee-Open Video System Operations	Varies	Actual Cost	Actual Cost	100%	0%	Actual Fees Paid to Attorneys and Consultants
		<u>Finance</u>						
	4	Returned Payment Fee	33.42	25.00	25.00	75%	0%	\$25 first offense/\$35 subsequent offense (Set by California Civil Code 1719)
		<u>City Clerk</u>						
	5	Records Research Service:						
		First 15 Minutes per month	Varies	-	-	100%	0%	No charge- 15 minutes per month
		Over 15 Minutes per month	Varies	10.50	10.75	100%	2%	Per ¼ hour, over 15 minutes (only if it's 5yrs+ and in archives).
	6	Document Retrieval & Reproductions:						Standard Computer Printing Fee for all Departments
		Copies - Standard Black, per 8 ½"x11" / 8½"x14" page	0.28	0.25	0.25	90%	0%	Per copy, as of 5th page (first 4 pages are free) by law
		Copies - Color, per 8 ½"x11" / 8½"x14" page	0.56	0.50	0.50	90%	0%	Per copy, as of 5th page (first 4 pages are free) by law
		Copies - Large Format/Plans, per page	5.15	5.00	5.00	97%	0%	
		CD or DVD	1.39	1.25	1.29	93%	3%	
	7	Retrieval Fee (FPPC Forms/Statements 5 or more years old)	N/A	5.00	5.00	N/A	0%	By law, maximum fee allowed is \$5
	8	Agenda/Minute Subscription Service: (Annual)						
		CC Agenda Only	432.21	42.00	43.00	10%	2%	
		CC Agenda Summary	280.71	78.75	81.00	29%	3%	
		CC Adopted Minutes	280.71	63.00	64.00	23%	2%	
		Agenda & Agenda Summary	543.61	120.75	124.00	23%	3%	
		Agenda, Agenda Summary, & Adopted Minutes	667.25	183.75	189.00	28%	3%	
		Documents reserved for Pick-up	367.60	105.00	108.00	29%	3%	
		Electronic Distributions	81.32	0.00	0.00	0%	0%	No fee for service electronically
	9	Document Certification	15.91	5.00	5.00	31%	0%	
	10	General Election Candidate Handbook	129.22	40.00	41.00	32%	3%	Charged only to non-candidates
	11	Candidate Filing Fee	N/A	25.00	25.00	N/A	0%	Fee Set by California Elections Code
	12	Document Notarization	15.00	15.00	15.00	100%	0%	By law, maximum fee allowed is \$15
	13	Duplication of Commercial Building Plans and Certified Mail with Return Receipt	63.51	new	50.00	79%	New	\$50 fee, plus actual cost of certified mail and return receipt. New Fee in FY 19-20
		<u>Human Resources</u>						
	14	Fingerprinting Rolling Fee	26.06	25.00	25.00	96%	0%	

SCHEDULE OF FEES & CHARGES - FISCAL YEAR 2019-2020

Department	#	Service Description	2019-20 Cost	2018-19 Fees	2019-20 Proposed Fees	Cost Recovery %	% Change	Comments
COMMUNITY DEVELOPMENT DEPARTMENT								
		<u>BUILDNG DIVISION</u>						
	1	Minor Permits - Tier 1						
		<u>Building:</u> Drywall repair, roof repairs (less than 120 sq. ft.), Skylights, Misc.	91.15	new	75.00	82%	New	New Fee in FY 19-20
		<u>Mechanical:</u> Remodels without associated building permit .10 sq.ft. Wall furnace, HVAC Ductless Mini-split Systems, Window/Wall A/C unit, Misc.	91.15	new	75.00	82%	New	New Fee in FY 19-20
		<u>Electrical:</u> Remodels w/o associated building permit .10/sq. ft (Min. \$75), Light Outlets/Receptacles/Switches (per unit), Fixtures (per unit), Generators/Motors up to 150kw/75hp, Appliance Circuits (per unit), Miscellaneous	91.15	new	75.00	82%	New	New Fee in FY 19-20
		<u>Plumbing:</u> Remodels w/o assoc. building permit .10/sq.ft. (min \$75), Gas pipe installation/modification, Water Heater Replacement, Water Service (new or replacement). Backflow/vaccum breaker, lawn sprinkler system, Codensate line, Roof drains, Energy/Solar: Electric Vehicle Charging System (Level 1 and 2).	91.15	new	75.00	82%	New	New Fee in FY 19-20
		<u>Energy/Solar:</u> Electric Vehicle Charging System (Level 1 and 2)	91.15	new	75.00	82%	New	New Fee in FY 19-20
	2	Minor Permits - Tier 2						
		<u>Building:</u> Single family residential re-roof, Repair/renovation/alteration of existing pool/spa (Re-plaster with no gunite removal), Residential bathroom/kitchen remodel (no movement of walls, interior work only), Residential, seismic retrofits (per LADBS Standard Plan), Chimney Repair/Rebuild, Siding replacement (less than 10% of any wall larger than 100 sq ft, Windows like for like plus \$20 per/window, Marquee signs, Awnings	171.84	new	150.00	87%	New	New Fee in FY 19-20
		<u>Mechanical:</u> Residential HVAC Changeout, Spray booths Electrical: Electrical Service Replacement (Same amp), Residential Service Upgrade (200 amps or less), Temporary Power (per project)	171.84	new	150.00	87%	New	New Fee in FY 19-20
		<u>Electrical:</u> Electrical Service Replacement (Same amp), Residential Service Upgrade (200 amps or less), Temporary Power (per project)	171.84	new	150.00	87%	New	New Fee in FY 19-20
		<u>Plumbing:</u> Grease traps, grease interceptors, Commercial/mixed-use sewer	171.84	new	150.00	87%	New	New Fee in FY 19-20
		<u>Energy/Solar:</u> Residential Solar PV/Roof (Per toolkit), Battery Storage Systems	171.84	new	150.00	87%	New	New Fee in FY 19-20
	3	Minor Permits - Tier 3						
		<u>Building:</u> Accessory structures (i.e. storage sheds, uncovered decks, gazebos), Non-structural interior remodels, Residential bathroom/kitchen remodels (no movement walls, interior only), single family residential re-roof, window changeouts involving framing/bay windows, Antennae, commercial signs (w/electrical), Awnings	252.62	new	250.00	99%	New	New Fee in FY 19-20
		<u>Mechanical:</u> Commercial rooftop HVAC replacement (<400 lbs), Garage ventilation systems, Stair pressurization systems	252.62	new	250.00	99%	New	New Fee in FY 19-20
		<u>Electrical:</u> Residential Service 400 amp or greater	252.62	new	250.00	99%	New	New Fee in FY 19-20
		<u>Energy/Solar:</u> Commercial PV System not to exceed \$500 plus \$15 for each kw above 15kw	252.62	new	250.00	99%	New	New Fee in FY 19-20
		<u>Electric Vehicle Charging Stations</u>	252.62	new	250.00	99%	New	New Fee in FY 19-20

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Department	#	Service Description	2019-20 Cost	2018-19 Fees	2019-20 Proposed Fees	Cost Recovery %	% Change	Comments
COMMUNITY DEVELOPMENT DEPARTMENT (CON'T)								
	4	Moderate Permits - Tier 1						
		<u>Building</u> : Residential bathroom/kitchen remodels (movement of walls, interior only), Single story covered porches, decks, patios <500 sq. ft., new residential garage structures, commercial roof replacement (non-structural), new spa/hot tub, Retaining walls within City Standard Plan (not located on hillside)	378.27	new	350.00	93%	New	New Fee in FY 19-20
		<u>Mechanical</u> : Commercial rooftop HVAC replacment (>400 lbs), Type 1 & 2 hoods,	378.27	new	350.00	93%	New	New Fee in FY 19-20
	5	Moderate Permits - Tier 2						
		<u>Building</u> : New residential pools not located on a hillside, attic/basement conversions, Sunroom/screened-rooms <500 square feet	761.05	new	650.00	85%	New	New Fee in FY 19-20
	6	Moderate Permits - Tier 3						
		<u>Building</u> : Accessory Dwelling Unit (ADU) Conversions, New residential garage structures. Additions/remodels less than 500 square feet	932.41	new	900.00	97%	New	New Fee in FY 19-20
	7	Major Mechanical, Electrical & Plumbing (MEP) Permits	143.30	new	\$150.00 per unit or \$0.11 per square foot.	N/A	New	New Fee in FY 19-20
	8	Major Building Permits/Plan Revision Checking:						
		Based on Valuation:						
		\$1 - \$500	Varies	36.75	37.85	100%	3%	\$37.86 - Base Fee for first \$500
		\$501 - \$2,000	Varies	36.75 - 117.08	37.86 - 120.59	100%	3%	\$37.86, plus \$5.52 for each add'l \$100
		\$2,001 - \$25,000	Varies	117.09 - 527.63	120.60 - 543.46	100%	3%	\$120.60, plus \$18.39 for each add'l \$1,000
		\$25,001 - \$50,000	Varies	527.64 - 875.44	543.47 - 901.70	100%	3%	\$543.47, plus \$14.33 for each add'l \$1,000
		\$50,001 - \$100,000	Varies	875.45 - 1,347.94	901.71 - 1,388.38	100%	3%	\$901.71, plus \$9.73 for each add'l \$1,000
		\$100,001 - \$500,000	Varies	1,347.95 - 4,287.94	1,388.39 - 4,416.58	100%	3%	\$1,388.39, plus \$7.57 for each add'l \$1,000
		\$500,001 - \$1,000,000	Varies	4,287.95 - 7,831.69	4,416.59 - 8,066.64	100%	3%	\$4,416.59, plus \$7.30 for each add'l \$1,000
		\$1,000,001 - Up	Varies	7,831.70 - 31,981.69	8,066.65 - 32,941.14	100%	3%	\$8,066.65 plus \$6.22 for each add'l \$1,000
	9	Special Housing Inspections	279.16	new	256.00	92%	New	New Fee in FY 19-20
	10	Building Plan Check:						
		Regular Plan Reviews - Building Permits	Varies	100% of bldg permit fee	100% of bldg permit fee	100%	0%	
		Regular Plan Reviews - All Other Permits	Varies	50% of bldg permit fee	50% of bldg permit fee	100%	0%	
		Fast Track	Varies	150% of bldg permit fee	150% of bldg permit fee	100%	0%	
		Miscellaneous Plan Review	206.18	new	205.00	99%	New	New Fee in FY 19-20
		Alternative Materials or Methods of Construction Request	234.97	new	205.00	87%	New	New Fee in FY 19-20
	11	Miscellaneous Building Inspection and Fees:						
		Re-Inspection fees	134.02	51.45	105.00	78%	104%	
		Inspection Outside of Business Hours	456.44	125.00 hourly fee	450.00	99%	N/A	Fee structure revised from an hourly fee to a flat rate fee
		Inspections where no fee is specified (per hour)	Varies	136.50	140.00	100%	3%	
		Add'l Plan Review due to changes-Staff (per hour)	Varies	115.50	118.00	100%	2%	After 3 rechecks
		Add'l Plan Review due to changes (contracted out)	Varies	Actual Cost	Actual Cost	100%	0%	After 3 rechecks, done by consultant
		Processing of request to duplicate official copy of plans	44.34	43.05	44.00	99%	2%	
		Scanning of plans & calculations:						
		Plans, per sheet calculations	4.46	4.00	4.00	90%	0%	
		8½" x 11" or 8½" x 14", per sheet	1.68	1.55	1.55	92%	0%	

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COMMUNITY DEVELOPMENT DEPARTMENT (CON'T)								
		Scanning of permits and letters	10.03	9.45	9.45	94%	0%	
	12	Building Inspection	Varies	Actual Cost	Actual Cost	100%	0%	Cost reflects an average for this cost center
		<u>Other Miscellaneous Permit Fees</u>						
	13	Permit Renewal	53.08	new	50.00	94%	New	New Fee in FY 19-20
	14	Permit Extension	26.54	new	25.00	94%	New	New Fee in FY 19-20
	15	Work Without Permit - TBD	134.02	new	TBD	N/A	New	New Fee in FY 19-20. Penalty related fee to be determined upon Title 15 MMC update at later point in time
	16	Duplicate Permit Card	26.54	new	25.00	94%	New	New Fee in FY 19-20
	17	Miscellaneous Permits (For work otherwise not specified)	126.98	new	105.00	83%	New	New Fee in FY 19-20
		<u>Certificate of Occupancy Fees</u>						
	18	Temporary Certificate of Occupancy (1st time)	456.37	new	450.00	99%	New	New Fee in FY 19-20
	19	Temporary Certificate of Occupancy (1st Extension)	912.73	new	900.00	99%	New	New Fee in FY 19-20
	20	Temporary Certificate of Occupancy (Second Extension)	912.73	new	900.00	99%	New	New Fee in FY 19-20
	21	Duplicate Copy of Certificate of Occupancy	26.54	new	25.00	94%	New	New Fee in FY 19-20
	22	Technology Cost Recovery Fee	Varies	7.00	7.00	100%	0%	No change
		<u>PLANNING DIVISION</u>						
	23	Neighborhood Compatibility Design Review						
		Level 1: SFR Addition - rear, single story	180.09	0.00	0.00	0%	0%	
		Level 2: SFR Addition - front, single story	459.95	100.00	100.00	22%	0%	
		Level 3: SFR New - single story	1,009.80	375.00	450.00	45%	20%	
		Level 4: SFR Addition - single story to 2-story	1,760.83	780.00	1,000.00	57%	28%	
		Level 5: SFR Addition - 2-story to 2-story	1,359.23	780.00	800.00	59%	3%	
		Level 6: SFR New - 2-story	1,760.83	1,040.00	1,150.00	65%	11%	
		Level 7: Multifamily not subject to CUP	1,854.47	930.00	1,250.00	67%	34%	
	24	Development Review Committee (DRC) Fees						
		DRC Advisory Review (recommendation to PC)	848.92	390.00	425.00	50%	9%	
		DRC Design Review (decision)	1,393.19	950.00	1,000.00	72%	5%	
		DRC Sign Review - Face Change	158.47	63.00	65.00	41%	3%	
		DRC Sign Review - New	197.21	105.00	110.00	56%	5%	
		DRC Sign Review - Master Sign	568.32	260.00	350.00	62%	35%	
		DRC - Major Determination (non single family residential)	582.96	265.00	290.00	50%	9%	
		DRC - Minor Determination (single family residential)	322.43	125.00	130.00	40%	4%	

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COMMUNITY DEVELOPMENT DEPARTMENT (CON'T)								
		DRC - Miscellaneous Review	235.11	125.00	125.00	53%	0%	
		Minor Conditional Use Permit Review (DRC)	1,123.49	580.00	650.00	58%	12%	Amendment 50% of fee (new)
		Minor Exception (DRC)	679.28	385.00	500.00	74%	30%	
		Minor Exception (DRC) - Fences and Walls	336.64	new	250.00	74%	New	50% of Minor Exception Fee
		Oak Tree Permit	199.58	new	50.00	25%	New	Fee waived if arborist report submitted
	25	Planning Commission						
		Conditional Use Permit (CUP) Review - New Construction	3,536.30	2,940.00	3,100.00	88%	5%	Plus \$0.04 per SF over 50,000 SF (non-residential), plus \$170 per unit (residential) when no subdivision map requested. Amendment 50% of fee
		Conditional Use Permit (CUP) Review - Use only	2,023.59	1,443.75	1,500.00	74%	4%	Amendment 50% of fee
		Hillside Development Permit Review	8,434.39	2,100.00	2,300.00	27%	10%	
		Variance Review	2,004.56	1,740.00	1,850.00	92%	6%	
	26	Subdivision						
		Tentative Parcel / Vesting Parcel Map Review	2,992.77	1,680.00	1,850.00	62%	10%	Plus \$170 per unit; amendmtn 50% of fee
		Tentative Tract / Vesting Tract Map Review	3,932.79	1,680.00	2,250.00	57%	34%	Plus \$170/unit, amendment 50% of fee
		Lot Line Adjustment (DRC)	941.57	735.00	800.00	85%	9%	
	27	General Plan/Specific Plan						
		General Plan/Zoning Amendment	5,729.17	5,000.00	5,300.00	93%	6%	Map amendments only - 50% of base fee
		Specific Plan	7,158.82	4,215.00	6,000.00	84%	42%	Amendment, 50% of original fee
	28	Wireless Facility (WF)						
		WF - Minor CUP	5,002.80	2,268.00	5,000.00	100%	120%	
		WF - Major CUP	8,332.91	4,200.00	8,330.00	100%	98%	
		WF -Exception	2,124.94	2,202.90	2,120.00	100%	-4%	
		ROW - Minor CUP	6,733.03	3,307.50	6,730.00	100%	103%	
		ROW - Major CUP	10,125.95	5,181.75	10,125.00	100%	95%	
		Administrative Review	1,567.13	1,522.50	1,565.00	100%	3%	
	29	CEQA/Environmental						
		Notice of Exemption (NOE)	36.36	0.00	35.00	96%	New	Existing fee that was never charged for until FY 19-20.
		Negative/Mitigated Negative Declaration (by City)	varies	4,560.00	Actual Cost	100%	0%	Actual cost, fully burdened rate; \$5,000 deposit
		Environmental Review by applicant (ND/MND/EIR)	varies	Actual+Consultant Cost	Consultant cost + 15%	100%	0%	\$5,000 deposit
		Mitigation Monitoring	Varies	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate
		Technical Review (3rd party)	Varies	Actual Cost	Consultant cost + 15%	100%	0%	\$1,000 deposit per report
	30	Appeals/Miscellaneous Planning Fees						
		Appeal of Development Review Committee (DRC) Decision	2,123.19	160.00	150.00	7%	-6%	plus public hearing fee
		Appeal of Planning Commission / Historic Preservation Commission Decision	1,416.84	130.00	150.00	11%	15%	plus public hearing fee
		Time Extension Review (non-HP)	560.19	270.00	400.00	71%	48%	
	31	Administrative						
		Temporary Banner Review	13.84	8.00	8.00	58%	0%	

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COMMUNITY DEVELOPMENT DEPARTMENT (CON'T)								
		Change of Address - Non Single Family	289.74	160.00	250.00	86%	56%	
		Change of Address - Single Family	144.87	new	125.00	86%	New	50% of Change of Address - Non-Single Family Fee
		Conditions, Covenants, and Restrictions (CCR) Review	380.35	415.00	380.00	100%	-8%	
		Covenant Preparation - ADU	257.53	120.00	125.00	49%	4%	
		Covenant Preparation (other than secondary residential unit)	666.35	Actual Cost	350.00	53%	N/A	
		Landscape Plan Check	383.50	365.00	375.00	98%	3%	
		Preapplication review	3,743.67	new	1,000.00	27%	New	Fee will be credited toward entitlement fees
		Plan Check of Building Plans	15% of permit fee	15% of permit fee	15% of permit fee	100%	0%	15% of permit fee for all building permits
		Window/Awning Sign Permit	13.84	12.00	12.00	87%	0%	
		Zoning Research Letter - Standard	95.20	60.00	65.00	68%	8%	
		Zoning Research Letter - Non-Standard	245.76	126.00	150.00	61%	19%	
	32	Historic Preservation						
		Historic Preservation - Cert. Appropriateness	755.04	260.00	260.00	34%	0%	
		Historic Preservation - Historic Landmark Designation	1,578.99	500.00	510.00	32%	2%	Plus publication fee
		Historic Preservation - Historic District Designation	13,941.97	103 + 170 per home	103 + 170 per home	N/A	0%	\$103 fee, plus # of homes in district x \$170
		Historic Preservation - HCD Design Review	1,320.17	850.00	875.00	66%	3%	Non-structural - 50% of base fee
		Historic Preservation - Historic Assessment Exemption	999.99	240.00	250.00	25%	4%	
		Historic Preservation - Historic Assessment Review	526.54	new	25.00	5%	New	New Fee for FY 19-20
		Historic Preservation - Mills Act Contract	1,225.58	800.00	850.00	69%	6%	
		Historic Preservation - Mills Act Contract Time Extension	289.61	240.00	245.00	85%	2%	
		Historic Preservation - Miscellaneous Review	610.02	103.00	103.00	17%	0%	
	33	Noticing						
		Publication Fee	190.08	159.00	175.00	92%	10%	based on average cost provided by City Clerk
		Property Owner List Preparation	141.93	211.00	141.00	99%	-33%	
		Development Sign	Actual Cost	Actual Cost	Actual Cost	100%	0%	
	34	Surcharge						
		Technology Cost Recovery Fee	Varies	7.00	7.00	100%	0%	
		Historic Preservation Surcharge	6.13	3.00	3.00	49%	0%	
		General Plan Maintenance	Varies	15% of bldg permit fees	of bldg & plan check fees	100%	0%	15% of Building Plan Check Fee and 15% of Building Permit Fee
	35	Mining						
		Surface Mining Permit	Varies	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate
		Surface Mining Reclamation Plan	Varies	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate
		Surface Mining Financial Assurances	Varies	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate
		Surface Mining Interim Mgmt Plan	Varies	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate
		<u>BUSINESS LICENSE</u>						
	36	Business License Processing						
		New Business and Home Occupation Application	51.45	30.00	30.00	58%	0%	
		Renewal and Moved Business Application	31.83	15.00	15.00	47%	0%	
		Cannabis Business Application	158.17	new	158.00	100%	New	New fee for FY 19-20

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COMMUNITY DEVELOPMENT DEPARTMENT (CON'T)								
	37	Business License Fees (Tax)						
		Regular Business License (in town)	178.43	165.00	165.00	92%	0%	Plus \$15 for each employee
		Home Occupation Licenses	151.13	82.00	82.00	54%	0%	
		Hotels/Motels (based on per room)	51.70	27.00	27.00	52%	0%	
		Delivery Truck Businessess (based on # of trucks)	75.85	58.00	58.00	76%	0%	
		Regular Business License (out of town owner)	168.92	165.00	165.00	98%	0%	Plus \$15 for each employee
		3 Month License	126.62	97.00	97.00	77%	0%	Plus \$8 for each employee
		Single Job License	69.41	53.00	53.00	76%	0%	Plus \$5 for each employee
		Residential Rental Property Owner (\$ per unit)	56.24	32.00	32.00	57%	0%	Plus initial app. Fee of \$30, \$15 each year after.
		Commercial Rental Property Owner	178.42	174.00	174.00	98%	0%	Plus initial app. Fee of \$30, \$15 each year after.
	38	Garage Sale Permit	27.15	5.00	5.00	18%	0%	
	39	Surcharges						
		State Mandated Disability Access and Education Revolving Fund	N/A	1.00	1.00	N/A	0%	State Mandated (Senate Bill 1186)
		Technology Cost Recovery Fee (TRAKIT)	Varies	5.00	5.00	100%	0%	
	COMMUNITY DEVELOPMENT DEPARTMENT							
	40	Printing and Copies						
		Per Page Printing (no chg for 3 or less)	0.26	0.25	0.25	97%	0%	Standard Computer Printing Fee for all Departments
		Per Page Printing - Color (no chg for 3 or less)	0.52	0.50	0.50	97%	0%	Standard Computer Printing Fee for all Departments
		Zoning Map Printing	5.00	3.00	5.00	100%	67%	
	41	Dwelling Unit Tax (\$125/bedroom)	-	\$125 per bedroom	\$125 per bedroom		0%	Set by Resolution No 7940
FIRE DEPARTMENT								
	1	Fire and Life Safety System Plan Check/Inspection	\$257 plus \$18.00 per device	\$250 plus \$18 per device	\$257 plus \$18.00 per device	100%	3%	Flat rate which includes fully burdened hourly rate for review and inspection plus \$18.9 per device (sprinkler heads, smoke detectors, etc.)
	2	Plan Check and Inspection Fees:						
		Single Family Residential Site	Varies	Actual Costs	Actual Cost	100%	0%	Fully burdened hourly rate
		Multi-Dwelling Site Field Review (½ hour min)	Varies	Actual Costs	Actual Cost	100%	0%	Fully burdened hourly rate
		Commercial/Industrial Site Field Review (½ hour min)	Varies	Actual Costs	Actual Cost	100%	0%	Fully burdened hourly rate
		Inspections outside of Normal Business Hours (3 hr min)	Varies	Actual Costs	Actual Cost	100%	0%	Fully burdened hourly rate
		Inspections where no fee is specified (½ hour min)	Varies	Actual Costs	Actual Cost	100%	0%	Fully burdened hourly rate
		Add'l Plan Review/Insp required by changes/additions	Varies	Actual Costs	Actual Cost	100%	0%	Fully burdened hourly rate and/or consultant hourly rate
		Additional Plan Review/Inspection Revisions	Varies	Actual Costs	Actual Cost	100%	0%	Fully burdened hourly rate and/or consultant hourly rate
		Outside Consultant Plan Review Fee	Varies	Actual Costs	Actual Cost	100%	0%	Consultant Fee
		Division Consultation Fees-not otherwise stated (½ hr min)	Varies	Actual Costs	Actual Cost	100%	0%	Fully burdened hourly rate
		Reinspections after 2nd inspections	Varies	Actual Costs	Actual Cost	100%	0%	Fully burdened hourly rate
		Commercial Building & Site Plan Check	Varies	Actual Costs	Actual Cost	100%	0%	Fully burdened hourly rate
		Commercial building construction & inspection	Varies	Actual Costs	Actual Cost	100%	0%	Fully burdened hourly rate, 154% deposit required
		Optical scanning of plans and calculations	Varies	\$10 plus \$.10 per page	Actual Cost	100%	0%	
		Failure to Obtain Fire Permit	540.75	525.00	540.00	100%	3%	Plus fully burdened rate

SCHEDULE OF FEES & CHARGES - FISCAL YEAR 2019-2020

Department	#	Service Description	2019-20 Cost	2018-19 Fees	2019-20 Proposed Fees	Cost Recovery %	% Change	Comments
FIRE DEPARTMENT (CONT)								
	3	Annual Fire Permit (includes engine company inspection)						
		Places of Assembly (50-300)	178.45	173.00	178.00	100%	3%	
		Places of Assembly (301-1000)	268.21	260.00	267.00	100%	3%	
		Places of Assembly (1000+)	356.90	346.00	356.00	100%	3%	
		Aersol	178.45	173.00	178.00	100%	3%	
		Aviation Facilities	267.67	259.00	266.00	99%	3%	
		Aboveground Storage Tanks	356.90	346.00	356.00	100%	3%	
		Battery System	178.45	173.00	178.00	100%	3%	
		Cellulose Nitrate Film	178.45	173.00	178.00	100%	3%	
		Combustible Fibers	178.45	173.00	178.00	100%	3%	
		Misc. Combustible Storage	356.90	346.00	356.00	100%	3%	
		Compressed Gases	356.90	346.00	356.00	100%	3%	
		Cryogenic Fluids	356.90	346.00	356.00	100%	3%	
		Combustible Dust Producing Operations	356.90	346.00	356.00	100%	3%	
		Cutting & Welding	356.90	346.00	356.00	100%	3%	
		Covered & Open Mall Buildings	535.34	519.00	534.00	100%	3%	
		Dry Cleaning	356.90	346.00	356.00	100%	3%	
		Explosives	356.90	346.00	356.00	100%	3%	
		Open Flames & Candles	178.45	173.00	178.00	100%	3%	
		Flammable/Combustible Liquids	356.90	346.00	356.00	100%	3%	
		Fats, Oils, Grease (FOG)	356.90	346.00	356.00	100%	3%	
		Fruit & Crop Ripening	356.90	346.00	356.00	100%	3%	
		Hazardous Materials	535.34	519.00	534.00	100%	3%	
		Hot Works (included in cutting & welding)	356.90	346.00	356.00	100%	3%	
		High Piled Storage	535.34	519.00	534.00	100%	3%	
		Industrial Ovens	356.90	346.00	356.00	100%	3%	
		LP Gas	178.45	173.00	178.00	100%	3%	
		Liquid or Gas Fueled Vehicles / Equip in Assembly	178.45	173.00	178.00	100%	3%	
		Lumbar Yard and Woodworking Plants	356.90	346.00	356.00	100%	3%	
		Magnesium	267.67	259.00	266.00	99%	3%	
		Open Burning	178.45	173.00	178.00	100%	3%	
		Organic Coatings	356.90	346.00	356.00	100%	3%	
		Pyrotechnic Special Effects Material	713.79	693.00	713.00	100%	3%	
		Pyroxylin Plastics	356.90	346.00	356.00	100%	3%	
		Refrigeration Equipment	356.90	346.00	356.00	100%	3%	
		Rooftop Heliports	178.45	173.00	178.00	100%	3%	
		Spraying and Dipping	356.90	346.00	356.00	100%	3%	
		Storage of Scrap Tires, Byproducts & Rebuilding Plant	356.90	346.00	356.00	100%	3%	
		Temporary Membrane Structure	178.45	173.00	178.00	100%	3%	

SCHEDULE OF FEES & CHARGES - FISCAL YEAR 2019-2020

Department	#	Service Description	2019-20 Cost	2018-19 Fees	2019-20 Proposed Fees	Cost Recovery %	% Change	Comments
FIRE DEPARTMENT (CONT)								
		Waste Handling	356.90	346.00	356.00	100%	3%	
		Wood Products	356.90	346.00	356.00	100%	3%	
	4	Special Activity Permits						
		Christmas Tree Lot	83.43	81.00	83.00	99%	2%	1 hour fully burdened rate
		Parade Floats	178.45	173.00	178.00	100%	3%	
		Vehicle Display	178.45	173.00	178.00	100%	3%	
		Model Rockets	178.45	173.00	178.00	100%	3%	
		Exhibits & Trade Shows	356.90	346.00	356.00	100%	3%	
		Carnivals & Fairs	356.90	346.00	356.00	100%	3%	
		Failure to Obtain Required Permit	540.75	525.00	540.00	100%	3%	Plus fully burdened rate
	5	Fire False Alarm Response:						
		1st and 2nd Response in a 12-Month Period	441.25	0.00	0.00	0%	0%	No Charge (notice to repair system)
		3rd Response in a 12-Month Period	441.25	408.00	420.00	95%	3%	Fully burdened hourly rate plus dispatch cost
		4th Response in a 12-Month Period	441.25	408.00	420.00	95%	3%	Fully burdened hourly rate plus dispatch cost
		5th Response in a 12-Month Period	441.25	408.00	420.00	95%	3%	Fully burdened hourly rate plus dispatch cost
		6th Response in a 12-Month Period	441.25	408.00	420.00	95%	3%	Fully burdened hourly rate plus dispatch cost
		7th Response in a 12-Month Period	441.25	408.00	420.00	95%	3%	Fully burdened hourly rate plus dispatch cost
		8th and Subsequent Responses in a 12-Month Period	441.25	408.00	420.00	95%	3%	Fully burdened hourly rate plus dispatch cost
		Fire Alarm Company Dispatching Error	378.74	350.20	360.00	95%	3%	Plus contractor dispatching fee
	6	Regulate as Participating Agency (LACO CUPA program)						
		Hazardous Materials Handlers:						
		Liquid < 1 gallon/ Solid < 1 lbs / Gas < 1 cu.ft.	Exempt	Exempt	Exempt	0%	0%	No Charge
		Liquid 1-54 / Solid 1-499 / Gas 1-199	244.42	226.00	232.00	95%	3%	
		Liquid 55-550 / Solid 500-2000 / Gas 200-2000	443.42	410.00	422.00	95%	3%	
		Liquid 501-2000 / Solid 2001-15000 / Gas 2001-5000	691.08	639.00	658.00	95%	3%	
		Liquid 2001-2500 / Solid 15001-25000 / Gas 5001-10000	1,134.49	1,049.00	1,080.00	95%	3%	
		Service Stations	741.91	686.00	706.00	95%	3%	
	7	Cal ARP Program, Risk Management Prevention	Varies	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate plus 100% Consultant Fee
	8	Hazardous Materials Clean-up/Response	Varies	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate plus cost of equipment/staff for remediation
	9	Spilled Load Clean-Up	Varies	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate plus cost of equipment/staff for remediation
	10	Illegal Burn Response:						
		1st Response in 5 Years	92.46	0.00	0.00	0%	0%	No Charge
		2nd Response in 5 Years	92.46	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate
	11	Fire Incident Report Copy:						
		Response Reports	22.28	20.00	21.00	94%	5%	
		Other Copies (per page)	0.28	0.25	0.25	89%	0%	Standard Computer Printing Fee for all Departments
		Original Document Preparation (first 15 minutes, per month)	11.14	0.00	-	0%	0%	No charge for the first 15 minutes per month
		Original Document Preparation (over 15 minutes, per month)	11.14	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate, in 15 minute increments
	12	Engine Company Inspection: (Annual Fee)						
		Commercial Units:						
		Building square footage < 500 sq feet	231.87	216.00	231.00	100%	7%	
		Building square footage > 501 feet and < 4,000 sq feet	262.38	311.00	262.00	100%	-16%	
		Building square footage > 4,000 feet and < 10,000 sq feet	353.91	406.00	353.00	100%	-13%	
		Building square footage > 10,000 feet and < 50,000 sq feet	445.44	1,027.00	445.00	100%	-57%	

SCHEDULE OF FEES & CHARGES - FISCAL YEAR 2019-2020

Department	#	Service Description	2019-20 Cost	2018-19 Fees	2019-20 Proposed Fees	Cost Recovery %	% Change	Comments
FIRE DEPARTMENT (CONT)								
		Building square footage > 50,000 sq feet	536.97	1,243.00	536.00	100%	-57%	
		Rental Units - Based on No. of Units:						
		Unit Range from 3-4	213.57	120.00	213.00	100%	78%	Newly added per California Fire Code, based on fully burdened hourly rate
		Unit Range from 5-10	231.87	216.00	231.00	100%	7%	
		Unit Range from 11-20	262.38	311.00	262.00	100%	-16%	
		Unit Range from 21-30	353.91	406.00	353.00	100%	-13%	
		Unit Range from 31-50	445.44	1,027.00	445.00	100%	-57%	
		Unit Range from 50 +	536.97	1,243.00	536.00	100%	-57%	
		First Re-Inspection	-					
		Building square footage < 10,000 sq feet	356.90	0.00	0.00	0%	0%	No charge for first re-inspection -
		Building square footage > 10,000 sq feet	713.79	0.00	0.00	0%	0%	No charge for first re-inspection
		Second Re-Inspection						Second Re-Inspection-3rd trip to business + all subsequent re-inspections
		Building square footage < 10,000 sq feet	Varies	120.00	123.00	100%	3%	Fully burdened hourly rate.
		Building square footage > 10,000 sq feet	Varies	240.00	247.00	100%	3%	Fully burdened hourly rate
	13	Fire Prevention Inspection (Non-Engine Company) (Annual Fee)						
		Commercial Units:						
		Building square footage < 500 sq feet	71.38	69.00	71.00	99%	3%	
		Building square footage > 500 feet and < 4,000 sq feet	118.97	115.00	118.00	99%	3%	
		Building square footage > 4,000 feet and < 10,000 sq feet	261.72	254.00	261.00	100%	3%	
		Building square footage > 10,000 feet and < 50,000 sq feet	520.20	505.00	520.00	100%	3%	
		Building square footage > 50,000 sq feet	Varies	Actual cost	Actual Cost	100%	0%	
		Rental Units - Based on No. of Units:						
		Unit Range from 3-4	41.20	40.00	41.00	100%	3%	New Fee - based on fully burdened rate for .5 hour
		Unit Range from 5-10	71.38	69.00	71.00	99%	3%	
		Unit Range from 11-20	118.97	115.00	118.00	99%	3%	
		Unit Range from 21-30	261.72	254.00	261.00	100%	3%	
		Unit Range from 31-50	520.20	505.00	520.00	100%	3%	
		Unit Range from 50 +	Varies	Actual cost	Actual Cost	100%	0%	
		First Re-Inspection						
		Building square footage < 10,000 sq feet	210.54	0.00	0.00	0%	0%	No charge for first re-inspection
		Building square footage > 10,000 sq feet	467.86	0.00	0.00	0%	0%	No charge for first re-inspection
	14	Water/Flood Pumping, Covering And Clean-Up:						
		Emergency/Hazardous Situation	274.03	0.00	0.00	0%	0%	No charge
		Non-Emerg. Flood Incident-1st Response in 12 mo period	274.03	0.00	0.00	0%	0%	No charge
		Non-Emerg. Flood Incident-All Subsequent Responses	274.03	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate
		Non-Emerg. Roof Leak Incident-1st Response in 12 mos.	274.03	0.00	0.00	0%	0%	No charge
		Non-Emerg. Roof Leak Incident-All Subsequent Responses	274.03	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate
		Flooding/Leaking Incident caused by Natural Disaster	274.03	0.00	0.00	0%	0%	No charge
		Add'l Non-Emergency Minor Incident	Varies	Actual Cost	Actual Cost	100%	0%	
		Add'l Non-Emergency Minor Incident (over ½ hour)	274.03	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate

SCHEDULE OF FEES & CHARGES - FISCAL YEAR 2019-2020

Department	#	Service Description	2019-20 Cost	2018-19 Fees	2019-20 Proposed Fees	Cost Recovery %	% Change	Comments
FIRE DEPARTMENT (CONT')								
	15	Emergency Medical/Fire Protection Service: (Monthly Fees)						
		Single Family Dwelling	7.04	3.16	3.16	45%	0%	
		Multiple Family Dwelling	7.04	3.16	3.16	45%	0%	For 1st unit, plus \$2.08 for each add'l unit
		Trailer Parks	6.91	3.10	3.10	45%	0%	For 1st space, plus \$2.31 for each add'l space
		Lifeline	3.52	1.58	1.58	45%	0%	
		Commercial	17.67	7.93	7.93	45%	0%	
		Governmental/Public Facilities	17.67	7.93	7.93	45%	0%	
		Industrial	65.30	29.31	29.31	45%	0%	
		Cemetery	17.67	7.93	7.93	45%	0%	
		Agricultural	N/A	0.00	0.00	N/A	0%	
	16	Civil Fire Incident	Varies	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate, plus materials
	17	Hydrant System Flow Testing:						Fee paid by group/agency requesting the test.
		Checking consultant's test	Varies	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate, plus materials
		Witness of contractor's test	91.34	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate, plus materials
		Conduct flow test	200.51	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate, plus materials
	18	Underground Tank Installation/Removal Inspection (2 hr minimum)	Varies	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate, plus materials
	19	Special Events, Tests, & Inspections/ Fire Protection Stand-by:						
		Candles/Open Flames in an Assembly (charged daily)	22.28	21.00	21.00	94%	0%	
		Circus or Carnivals (Fire staff required-2hr min)	166.28	161.00	165.00	99%	2%	Fully burdened hourly rate beyond 2 hour minimum
		Tent, for public assembly use (charged daily)	82.40	80.00	82.00	100%	3%	Fee covers 1 hour of inspection of 1-4 tents or approx. 600 sq ft. Fully burdened rate beyond 1 hour.
		Tent, for commercial use (one time charge)	82.40	80.00	82.00	100%	3%	Fee covers 1 hour of inspection of 1-4 tents or approx. 600 sq ft. Fully burdened rate beyond 1 hour.
		Air Supported Structures (charged daily)	82.40	80.00	82.00	100%	3%	Inspection generally occurs alongside a tent inspection. Same rate to apply.
		Approved Fireworks Show (charged daily)	1,213.09	404.00	416.00	34%	3%	
		Blasting Operations (charged daily)	92.70	90.00	92.00	99%	2%	
		Filming:						
		Each inspection during regular business hours	91.34	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate
		Each inspection outside of regular business hours	91.34	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate (3 hour minimum)
		Cancellation of Inspection (failure to notify Fire Dept.)	N/A	91.00	93.00	N/A	2%	
		Other Temporary Special Use Fire Permit	Varies	31.50 + Actual Cost	32+Actual Cost	100%	0%	Fully burdened hourly rate (3 hr minimum)
		Failure to obtain a required permit	Varies	Double Fee	Double Fee	100%	0%	
		Fire Protection System installation/modification inspection	Varies	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate-minimum charge-½ hr
		Low cost sprinkler systems-residential attached garage	92.70	90.00	92.00	99%	2%	Fee paid by group/agency requesting the test.
		Fire alarm inspections - Initial request	92.70	90.00	92.00	99%	2%	Fee paid by group/agency requesting the test.
		Fire alarm inspections - Follow-Up request	92.70	90.00	92.00	99%	2%	Fee paid by group/agency requesting the test.
		Special After-Hours Occupancy:						
		Annual inspection - occupancy load under 50	Varies	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate
		Semi-Annual inspection - occupancy load over 50	Varies	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate
		Consultation for civil cases	Varies	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate, plus duplication cost
	20	Weed Abatement:						Rate shall be the same as inspector reinspect fee after second reinspect
		Second Re-Inspect (Engine or Fire Inspector)	123.68	102.00	105.00	85%	3%	New Fee, blended Fire Engine and Fire Inspector
		Brush clearance by City or City contractor	Varies	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate, plus cost of equipment/staff for remediation

SCHEDULE OF FEES & CHARGES - FISCAL YEAR 2019-2020

Department	#	Service Description	2019-20 Cost	2018-19 Fees	2019-20 Proposed Fees	Cost Recovery %	% Change	Comments
FIRE DEPARTMENT (CONT)								
		Admin Fee for City administered abatement	Varies	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate plus legal fees
		Failure to abate - Re-Inspection Fee	Varies	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate
	21	State-Mandated Fire Inspections:						Required for businesses to be licensed by regulatory agencies.
		High Rise (8 hour minimum)	2,855.16	2,640.00	2,719.00	95%	3%	Fully burdened hourly rate
		Day Care (1/2 hr minimum)	178.45	165.00	169.00	95%	2%	Fully burdened hourly rate
		Hospital (5 hr minimum)	1,784.48	1,650.00	1,699.00	95%	3%	Fully burdened hourly rate
		Convalescent (3 hr minimum)	1,019.70	990.00	1,019.00	100%	3%	Fully burdened hourly rate
		Other Licensed Care (1 hr minimum)	339.90	330.00	339.00	100%	3%	Fully burdened hourly rate
		Schools	347.98	0.00	0.00	0%	0%	Fully burdened hourly rate
	22	Structure Fire Response	1,721.75	1,672.00	1,722.00	100%	3%	
		Malicious/Negligent Fee	-	Actual Cost	Actual Cost	100%	0%	New Fee, Malicious/Negligent fee for actual response costs per MMC 15.20.335 and MMC 15.20.300
	23	Fire Service Impact Fee						
		Residential Construction with Fire Sprinklers	Varies	0.90	0.90	100%	0%	Cost per square foot
		Residential Construction without Fire Sprinklers	Varies	2.00	2.00	100%	0%	Cost per square foot
		Commercial Construction with Fire Sprinklers	Varies	0.90	0.90	100%	0%	Cost per square foot
		Commercial Construction without Fire Sprinklers	Varies	2.00	2.00	100%	0%	Cost per square foot
		Industrial Construction with Fire Sprinklers	Varies	0.90	0.90	100%	0%	Cost per square foot
		Industrial Construction without Fire Sprinklers	Varies	2.00	2.00	100%	0%	Cost per square foot
	24	First Responder Fee	Varies	300.00	309.00	100%	3%	
POLICE DEPARTMENT								
	1	Fortune Telling Permit - New	881.13	830.00	854.00	97%	3%	
	2	Fortune Telling Permit - Renewal	390.99	370.00	381.00	97%	3%	
	3	Massage Establishment License	818.85	795.00	818.00	100%	3%	
	4	Massage Practitioner Application	532.47	500.00	515.00	97%	3%	
	5	Special Business Regulation Permit:						
		New or Renewed Permit	33.42	32.00	32.00	96%	0%	
		ABC Transfers	434.66	422.00	434.00	100%	3%	
	6	Film Permit:						
		Overtime for Police and/or Fire Dept	Varies	Actual Cost	Actual Cost	100%	0%	Fully burdened overtime rate
	7	Noise Disturbance Response Call-Back:						
		First Response within 24 Hours	91.03	0.00	0.00	0%	0%	Warning Issued (per Municipal Code)
		Second Response within 24 Hours	91.03	Actual Cost	0.00	0%	0%	Warning Issued (per Municipal Code)
		Third Response within 24 Hours	182.06	Actual Cost	150.00, plus Actual Cost	82%	New	\$150 fee plus actual costs of 3rd response. The \$150 fee is to recoup costs for 1st & 2nd response. No subsequent response after 3rd attempt since PD shuts down party.
	8	Parking Permits:						
		Annual Parking Permit	46.82	22.00	40.00	85%	82%	Plus \$8 computer fee.
		30 Day Temp Parking Permit	28.09	7.00	20.00	71%	186%	Plus \$8 computer fee.
		1 Day Temp Parking Permit	28.09	3.00	5.00	18%	67%	
		Recreational Vehicle Parking Permit Fee	76.53	5.00	5.00	7%	0%	New fee for RV Parking Established in FY 18-19
	9	Police Special Services	Varies	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate

SCHEDULE OF FEES & CHARGES - FISCAL YEAR 2019-2020

Department	#	Service Description	2019-20 Cost	2018-19 Fees	2019-20 Proposed Fees	Cost Recovery %	% Change	Comments
POLICE DEPARTMENT (CON'T)								
	10	Police False Alarm Response:						
		First 3 Calls in a 12-Month Period	182.06	0.00	0.00	0%	0%	Warning Issued (per Municipal Code Section 9.47.050)
		4th Call in a 12-Month Period	242.75	80.00	200.00	82%	150%	
		5th Call in a 12-Month Period	303.43	80.00	300.00	99%	275%	
		6th Call in a 12-Month Period	728.24	80.00	400.00	55%	400%	Penalty/line related fee
	11	Impounded/Abandoned/Abated Vehicle Release:	137.35	127.00	130.00	95%	2%	Veh. Code Sec. 22850.5(a). No charge for crime victims. Plus \$8 computer fee.
	12	Veh. Impound Storage Fee (Suspended or No License)	160.06	147.00	151.00	94%	3%	Per Vehicle Code Section 22850.5(a). Plus \$8 computer fee.
	13	Records Check/Clearance Letter	41.10	37.00	38.00	92%	3%	Plus \$8 computer fee.
	14	Taxi Service Establishment License	732.98	658.00	677.00	92%	3%	Per Monrovia Municipal Code 5.20.020
	15	Taxi Service Driver License	422.19	379.00	390.00	92%	3%	Per Monrovia Municipal Code 5.20.021
	16	Police Crime Verification Letter	24.41	10.00	20.00	82%	100%	
	17	Police Photo Reproduction (on CD or thumb drive)	73.23	12.00	30.00	41%	150%	Per Government Code Section 53150. Plus \$8 computer fee.
	18	Video/Audio Tape Reproduction	109.85	44.00	75.00	68%	70%	Plus \$8 computer fee.
		911 Recording Reproduction	67.04	new	60.00	89%	New	New fee in FY 19-20
		Computer Records Search	65.96	new	60.00	91%	New	New fee in FY 19-20
	19	Microfilm Reproduction	12.98	12.00	12.00	92%	0%	Plus \$8 computer fee.
	20	Vehicle Equipment Correction Inspection	35.69	16.00	16.00	45%	0%	
	21	Vehicle / Traffic Accident Investigation Report Reproduction:						
		1st Copy of Traffic Report (Non-Injury or Injury)	60.28	50.00	25.00	41%	-50%	\$25 flat fee for each traffic collision report
		Subsequent Copy of Traffic Report (Non-Injury or Injury)	0.25 per page	0.25 per page	25.00 Flat Fee Per Report	N/A	N/A	\$25 flat fee for subsequent copies of collision reports
	22	DUI Accident Response Investigation	Varies	Actual Cost+Booking	Actual Cost+Booking	100%	0	Fully burdened hrly rate, plus County Booking Fee
	23	Booking Fee (Criminal Justice Admin Fee)	134.50	new	100.00	74%	New	New fee in FY 19-20
	24	Weapon Intake and Release	36.21	new	30.00	83%	New	New fee in FY 19-20
	25	DUI Arrest/Impound and Report	549.40	502.00	517.00	94%	3%	Per Vehicle Code Section 22850.5. Plus \$8 computer fee.
	26	Animal Control:						
		Annual License for Dogs - Sterilized	21.63	20.00	20.00	92%	0%	
		Annual License for Dogs - Non-Sterilized	78.52	60.00	60.00	76%	0%	
		Annual License for Cats - Sterilized	15.78	new	5.00	32%	New	
		Annual License for Cats - Non-Sterilized	15.78	new	10.00	63%	New	
		Penalty-If not licensed within annual license period		50% of license fee	50% of license fee	100%	0%	
	27	Impounds - Dogs & Cats (In Any 12 Month Period)						
		<u>Dogs & Cats</u>						
		1st Impound - Licensed Dog or Cat	231.74	0.00	30.00	13%	New	New Fee in FY 19-20. Previously did not charge impound fees for dogs/cats that had an annual license. Additional State Fee may be applied by Pasadena Humane Society for the impounds of non-sterilized animals.
		1st Impound - Unlicensed Dog or Cat	231.74	30.00	30.00	13%	0%	No Change. Additional State Fee may be applied by Pasadena Humane Society for the impounds of non-sterilized animals.
		2nd Impound - Licensed/Unlicensed Dog or Cat	231.74	45.00	50.00	22%	11%	Increase to reflect Pasadena Humane Society (PHS) cost increases. Additional State Fee may be applied by PHS for the impounds of non-sterilized animals.
		3rd Impound - Licensed/Unlicensed Dog or Cat	231.74	60.00	80.00	35%	33%	Increase to reflect Pasadena Humane Society (PHS) cost increases. Additional State Fee may be applied by PHS for the impounds of non-sterilized animals.
		4th or More Impound - Licensed/Unlicensed Dog or Cat	231.74	110.00	140.00	60%	27%	Increase to reflect Pasadena Humane Society (PHS) cost increases. Additional State Fee may be applied by PHS for the impounds of non-sterilized animals.

SCHEDULE OF FEES & CHARGES - FISCAL YEAR 2019-2020

Department	#	Service Description	2019-20 Cost	2018-19 Fees	2019-20 Proposed Fees	Cost Recovery %	% Change	Comments
POLICE DEPARTMENT (CON'T)								
	28	Impounds - Other Animals (small/medium):						
		1st Impound (In Any 12 Month Period)	231.74	35.00	36.00	16%	3%	
		2nd Impound	231.74	50.00	51.00	22%	2%	
		3rd Impound	231.74	75.00	77.00	33%	3%	
		4th or More Impound	231.74	75.00	77.00	33%	3%	
	29	Impounds - Other Animals (large):						
		1st Impound (In Any 12 Month Period)	281.71	50.00	51.00	18%	2%	
		2nd Impound	281.71	75.00	77.00	27%	3%	
		3rd Impound	281.71	100.00	103.00	37%	3%	
		4th or More Impound	281.71	100.00	103.00	37%	3%	
	30	Impounds - Other Animals (large livestock):						
		1st Impound (In Any 12 Month Period)	625.71	500.00	515.00	82%	3%	
		2nd Impound	625.71	500.00	515.00	82%	3%	
		3rd Impound	625.71	500.00	515.00	82%	3%	
		4th or More Impound	625.71	500.00	515.00	82%	3%	
	31	Kennel Fee (per day)	75.74	10.00	10.00	13%	0%	
	32	Dead Animal Pick Up:						
		Licensed Cat or Dog	231.74	0.00	0.00	0%	0%	
		Non-Licensed Animal	231.74	25.00	25.00	11%	0%	
		Large Dog (over 70 lbs)	250.45	50.00	51.00	20%	2%	
		Other Small & Medium Animals	231.74	25.00	25.00	11%	0%	
		Large Animals (Not Including Livestock)	281.71	50.00	51.00	18%	2%	
		Livestock	550.40	200.00	206.00	37%	3%	
	33	Tranquilization Fee	361.72	150.00	154.00	43%	3%	
	34	Vaccination Fees						
		6-1	39.28	10.00	10.00	25%	0%	
		Bordatella	37.12	8.00	8.00	22%	0%	
		FVRCP	37.12	8.00	8.00	22%	0%	
	35	Adoption Fees:						
		Cats	376.58	85.00	87.00	23%	2%	\$75 will be refunded after proof of spay or neuter (cats & dogs)
		Dogs	376.58	100.00	103.00	27%	3%	
	36	Civil Subpoena Production Of Records:						
		Standard Reproduction (Up to 8½"x 14" Inches)	0.56	0.10	0.10	18%	3%	Per Calif. Evidence Code Section 1563 (b)(1)
		Reproduction from Microfilm	0.56	0.20	0.21	37%	3%	Per Calif. Evidence Code Section 1563 (b)(1)
		Reproduction of Oversized Documents	Varies	Actual Cost	Actual Cost	100%	0%	\$25.2 per hour clerical, plus misc cost incurred
		Reproductions requiring Special Processing	Varies	Actual Cost	Actual Cost	100%	0%	\$25.2 per hour clerical, plus misc cost incurred
		Reproduction for Attorney or Atty Representative	Varies	15.00	15.00	100%	0%	Per Calif. Evidence Code Section 1563 (b)(6)
	37	Firearms Dealer Permit	523.55	495.00	509.00	97%	3%	
		FINES:						
	38	Parking Enforcement	65.40	55.00	55.00	84%	0%	Per Monrovia Municipal Code Section 10.16
	39	Parking Enforcement - Fire Lane	133.82	55.00	200.00	149%	264%	Penalty/fine related fee
	40	Parking Enforcement - Bus Zone	133.82	55.00	175.00	131%	218%	Penalty/fine related fee
	41	Parking Enforcement (City Streets)- Vehicles over 10,000 lbs	N/A	100.00	100.00	N/A	0%	
	42	Parking Enforcement (Truck Routes)- Vehicles over 10,000 lbs	N/A	100.00	100.00	N/A	0%	

SCHEDULE OF FEES & CHARGES - FISCAL YEAR 2019-2020

Department	#	Service Description	2019-20 Cost	2018-19 Fees	2019-20 Proposed Fees	Cost Recovery %	% Change	Comments
POLICE DEPARTMENT (CON'T)								
	43	General Municipal Ordinance Enforcement:						
		Misdemeanors	Varies	1,000.00	1,030.00	100%	3%	Per Monrovia Municipal Code, Section 1.16.010
		Infraction - 1st	Varies	100.00	103.00	100%	3%	Per Monrovia Municipal Code, Section 1.16.020
		Infraction - 2nd within a year	Varies	200.00	206.00	100%	3%	Per Monrovia Municipal Code, Section 1.16.020
		Infraction - 3rd and subsequent within a year	Varies	500.00	515.00	100%	3%	Per Monrovia Municipal Code, Section 1.16.020
		Admin fine - 1st	Varies	100.00	103.00	100%	3%	Per Monrovia Municipal Code, Section 1.17.060
		Admin fine - 2nd within a year	Varies	200.00	206.00	100%	3%	Per Monrovia Municipal Code, Section 1.17.060
		Admin fine - 3rd and subsequent within a year	Varies	300.00	309.00	100%	3%	Per Monrovia Municipal Code, Section 1.17.060
		Penalty - if not paid on time	Varies	50% of the fine	50% of the fine	100%	0%	Per Monrovia Municipal Code, Section 1.17.060
	44	AB 503 Indigent Parking Citation Processing Fee	10.30	5.00	5.00	49%	0%	New fee for AB 503 established in FY 18-19
	45	Inmate Worker Program						
		Processing Fee	73.23	new	50.00	68%	New	Processing Fee for review of initial court paperwork
		Accepted Daily Fee	430.40	new	90.00	21%	New	Accepted Daily Fee for cost of monitoring and providing food for the inmate.
		Completion Letter	36.62	new	25.00	68%	New	Fee for drafting letter to certify completion of Inmate Worker Program.
PUBLIC WORKS DEPARTMENT - ENGINEERING								
	1	Grading Plan Check - Residential	Varies	3% Est. Const Cost	3% Est. Const Cost	100%	0%	
	2	Grading Plan Check - Commercial < 2 Acres	Varies	3% Est. Const Cost	3% Est. Const Cost	100%	0%	
	3	Grading Plan Check - Commercial >= 2 Acres	Varies	3% Est. Const Cost	3% Est. Const Cost	100%	0%	
	4	Grading Inspection - Residential	Varies	3% Est. Const Cost	3% Est. Const Cost	100%	0%	
	5	Grading Inspection - Commercial < 2 Acres	Varies	3% Est. Const Cost	3% Est. Const Cost	100%	0%	
	6	Grading Inspection - Commercial >= 2 Acres	Varies	3% Est. Const Cost	3% Est. Const Cost	100%	0%	
	7	Public Improvement Plan Check - Residential	Varies	3% Est. Const Cost	3% Est. Const Cost	100%	0%	
	8	Public Improvement Plan Check - Commercial < 2 Acres	Varies	3% Est. Const Cost	3% Est. Const Cost	100%	0%	
	9	Public Improvement Plan Check - Commercial >= 2 Acres	Varies	3% Est. Const Cost	3% Est. Const Cost	100%	0%	
	10	Public Improvement Inspection - Residential	Varies	3% Est. Const Cost	3% Est. Const Cost	100%	0%	
	11	Public Improvement Inspection - Commercial < 2 Acres	Varies	3% Est. Const Cost	3% Est. Const Cost	100%	0%	
	12	Public Improvement Inspection - Commercial >= 2 Acres	Varies	3% Est. Const Cost	3% Est. Const Cost	100%	0%	
	13	Street Vacation Processing	Varies	Actual Cost plus 15%	Actual Cost plus 15%	100%	0%	15% administrative cost
	14	Final Maps (Parcel Map and Tract Map)	Varies	Actual Cost plus 15%	Actual Cost plus 15%	100%	0%	15% administrative cost. Deposit Required = \$1500
	15	Lot Line Adjustment	Varies	Actual Cost plus 15%	Actual Cost plus 15%	100%	0%	15% administrative cost. Deposit Required = \$1000
	16	Public Works Construction Permits:						
		Driveway Inspection Fee	347.86	337.00	347.00	100%	3%	
		Sidewalk Inspection Fee (per 300 sq. ft.)	382.32	371.00	382.00	100%	3%	Plus \$0.27 per square foot (over 300)
		Street Excavation Inspection Fee (per 50 sq. ft.)	450.96	437.00	450.00	100%	3%	Plus \$1.97 per square foot (over 50)
		Sewer Wye Inspection Fee	270.60	262.00	269.00	99%	3%	
		Curb and Gutter Inspection Fee (per 50 linear ft.)	382.32	371.00	382.00	100%	3%	Plus \$1.68 per square foot (over 50)
		Curb Drain Inspection Fee	245.04	237.00	244.00	100%	3%	
	17	Slurry Seal Reconstruction (per sq. ft.)	Varies	Actual Cost	Actual Cost	100%	0%	
	18	Encroachment Permit	245.04	237.00	244.00	100%	3%	
	19	Encroachment Permit (Annual)	361.68	350.00	360.00	100%	3%	Renewal date every July 1st
	20	Wide, Overweight, Overlong Load Review						
		Single Trip	17.82	16.00	16.00	90%	0%	Fee set by Caltrans
		Annual Permit	99.14	92.00	94.00	95%	2%	

SCHEDULE OF FEES & CHARGES - FISCAL YEAR 2019-2020

Department	#	Service Description	2019-20 Cost	2018-19 Fees	2019-20 Proposed Fees	Cost Recovery %	% Change	Comments
PUBLIC WORKS DEPARTMENT - ENGINEERING (CONT')								
	21	Storm Drainage Maintenance: (Monthly Fees)						Need Voter Approval
		Residential	2.02	1.68	1.68	83%	0%	
		Multiple Dwellings	2.02	1.68	1.68	83%	0%	For 1st unit, plus \$1.25 for each add'l unit
		Trailer Park	3.06	2.55	2.55	83%	0%	For 1st space, plus \$1.92 for each add'l space
		Lifeline	2.02	1.51	1.51	75%	0%	
		Cemetery/Horticultural Facilities	3.24	2.70	2.70	83%	0%	
		Public Facilities	12.85	10.70	10.70	83%	0%	
		Motels, Hotels, Commercial, Churches, Church Schools	3.24	2.70	2.70	83%	0%	For 1st unit, plus \$2.02 for each add'l unit
		Industrial	3.75	3.13	3.13	84%	0%	
	22	Park & Street Tree Maintenance (LLMD)	Varies	Assessment	Assessment	N/A	0%	Need Voter Approval - Confirmed by annual Public Hearing
	23	Median & Parkway Maintenance (LLMD)	Varies	Assessment	Assessment	N/A	0%	Need Voter Approval - Confirmed by annual Public Hearing
	24	Street Lighting Maintenance (LLMD)	Varies	Assessment	Assessment	N/A	0%	Need Voter Approval - Confirmed by annual Public Hearing
	25	Gold Hills Landscape Assessment (LLMD)	Varies	Assessment	Assessment	N/A	0%	Need Voter Approval - Confirmed by annual Public Hearing
	26	Park Maintenance Assessment (PMD)	Varies	Assessment	Assessment	N/A	0%	Need Voter Approval - Confirmed by annual Public Hearing
	27	Damage To City Property Repair	Varies	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate, plus materials
	28	Street Sweeping: (Monthly Fees)						
		Residential	1.75	1.30	1.30	74%	0%	
		Commercial, Cemeteries, and Public Facilities	3.20	2.37	2.37	74%	0%	For 1st unit, plus \$1.42 for each add'l unit
		Multiple Dwellings	1.75	1.30	1.30	74%	0%	For 1st unit, plus \$0.84 for each add'l unit
		Trailer Park	1.75	1.30	1.30	74%	0%	For 1st space, plus \$0.84 for each add'l space
		Industrial	2.37	1.75	1.75	74%	0%	For 1st unit, plus \$1.16 for each add'l unit
		Lifeline	1.81	1.17	1.17	65%	0%	
	29	Building Departmental Review Process	219.06	212.00	218.00	100%	3%	
	30	Encroachment License - Ground Monitoring Well	2,397.60	2,327.00	2,396.00	100%	3%	Fee includes two inspections per month
	31	Encroachment License	758.15	736.00	758.00	100%	3%	
	32	Engineering - Computer Cost Recovery Fee	Varies	7.00	7.00	100%	0%	
PUBLIC WORKS DEPT - UTILITY & ENTERPRISE SERVICES								
	33	Fire Hydrant Rental Charges	5.11	4.96	5.00	98%	1%	
	34	Private Fire Protection (non-metered) Service (per diam inch)	15.35	14.90	15.00	98%	1%	
	35	New Water Service Installation:						
		Materials and Labor	Varies	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate, plus materials
	36	Water Delinquent Turn Off & Service Reconnection:						
		During Normal Business Hours	75.75	45.00	45.00	59%	0%	
		After Business Hours	Varies	150.00	150.00	100%	0%	2 hour minimum staff time charge.
		Damages-Tampering with City Property	Varies	Actual Cost + \$150	Actual Cost + \$150	100%	0%	Actual Cost, plus \$150 penalty
	37	New Account Activation Fee	42.33	25.00	25.00	59%	0%	
	38	Temp. Meter Rental Service/Water used thru Fire Hydrant						
		Deposit	N/A	750.00	750.00	N/A	0%	
		Monthly Charge	86.88	84.35	84.35	97%	0%	
		Usage Charge (per 100 cubic ft.)	1.75	1.70	1.70	97%	0%	
	39	Backflow Utility Fees	N/A	12.69	5.00	N/A	-61%	Reduced fee for utility customers with backflow devices requiring inspection.

SCHEDULE OF FEES & CHARGES - FISCAL YEAR 2019-2020

Department	#	Service Description	2019-20 Cost	2018-19 Fees	2019-20 Proposed Fees	Cost Recovery %	% Change	Comments
PUBLIC WORKS DEPT - UTILITY & ENTERPRISE SERVICES (CON'T)								
	40	Fire Meter Utility Fees						
		1 1/2 inch	N/A	69.00	61.06	N/A	-12%	The Fire Meter Utility Fees will not have any future rate
		2 inch	N/A	87.33	77.28	N/A	-12%	increases that were originally adopted through the multi-year
		3 inch	N/A	133.39	118.04	N/A	-12%	rate schedule in Ord. No. 2018-01 (during the last Prop 218
		4 inch	N/A	174.63	154.54	N/A	-12%	water rate increase in March 2018). The Fire Meter Utility Fees
		6 inch	N/A	291.59	258.04	N/A	-12%	will remain as-is pursuant to the initial year rate increase outlined
		8 inch	N/A	496.48	439.36	N/A	-12%	in the multi-year rate schedule of Ord. No. 2018-01.
		12 inch	N/A	842.41	745.49	N/A	-12%	
	41	Waste Impact Fee (AB939 Fee)						
		Residential (Single Family & Multi-Family)	4.22	2.71	2.81	67%	3.6%	AB 939 Fee; Annual CPI increase approved via Resolution 2008-67 (based on April 2019 CPI of 3.6%)
		Lifeline	4.35	0.45	0.45	10%	0%	
		Construction and Demolition Plan Review Fee	Varies	60.00	61.00	100%	2%	Fully burdened hourly rate
		Electrical/Plumbing/Mechanical Review (per permit)	13.79	13.00	13.00	94%	0%	\$13 + job valuation divided by 1000, times 45%
	42	Commercial/Industrial Solid Waste Collection Program:						
		Diversion of 50% or more (charged per ton)	17.59	10.00	10.00	57%	0%	Per Ordinance
		Diversion of less than 50% (charged per ton)	17.59	15.00	15.00	85%	0%	Per Ordinance
COMMUNITY SERVICES - LIBRARY								
	1	Overdue Library Book/Periodicals/Materials:						
		Overdue Fee	3.34	0.15	0.15	4%	0%	Per day, with a maximum of \$5.00
		Collection Agency Fee	11.14	10.00	10.00	90%	0%	
	2	Replacement of Lost/Damaged Library Items	Varies	Actual Cost + 6.00	Actual Cost + 6.00	100%	0%	
	3	Library Devices:						
		Overdue fee	5.15	5.00	5.00	97%	0%	Daily fee, with a maximum of \$25.00
		Replacement of lost/damaged items	Varies	Actual cost + 6.00	Actual cost + 6.00	100%	0%	
	4	Damaged Book Cover:						
		Plastic Cover	5.57	5.00	5.00	90%	0%	
	5	Replacement of Lost/Damaged Audio/Video Item:						
		Case for Audio, CD, DVD, and Video	5.57	5.00	5.00	90%	0%	
		Audio, CD, DVD and Video	Varies	Actual Cost + 6.00	Actual Cost + 6.00	100%	0%	
	6	Replacement of Barcode	5.57	1.00	1.00	18%	0%	
	7	First Replacement of Lost Library Card	5.57	0.00	0.00	0%	0%	First replacement of Library Card is waived
	8	Second and Subsequent Replacement of Lost Library Card	5.57	2.00	2.00	36%	0%	First replacement is waived; fee will be charged for every replacement thereafter.
	9	Library Microfilm/Computer Printing:						
		Computer Printing	0.25	0.15	0.25	100%	67%	Standard Computer Printing Fee for all Departments
	10	Interlibrary Loan Service	17.30	5.00	5.00	29%	0%	
	11	DVDs:						
		Overdue Fee (per day)	N/A	1.00	1.00	N/A	0%	
		Maximum Fine	N/A	5.00	5.00	N/A	0%	
		DVD on hold	N/A	0.00	0.00	N/A	0%	
	12	Music CDs:						
		Overdue Fee (per day)	N/A	0.15	0.15	N/A	0%	
		Maximum Fine	N/A	5.00	5.00	N/A	0%	
	13	Library Computer Supplies Charge:						
		Flash Drive	7.57	7.00	7.00	92%	0%	
		Youth Headphones	4.12	4.00	4.00	97%	0%	
		Ear Buds	2.06	2.00	2.00	97%	0%	Purchasing at a discounted price
	14	Library Book Basket						
		Daily Overdue Fee for Library Book Baskets	8.76	new	1.00	11%	New	Checkout book basket for ease with transporting library materials. Daily Overdue Fee when returned late after 3 week check out period.
		Replacement Fee for Library Book Baskets	24.00	new	24.00	100%	New	Replacement cost for book baskets when not returned to Library.

**CITY OF MONROVIA
SCHEDULE OF FEES & CHARGES - FISCAL YEAR 2019-2020
COMMUNITY SERVICES DEPARTMENT**

Rental Type Code	Category	CURRENT RATES			PROPOSED RATES				
		Non-Resident Rate	Resident / Monrovia Org. Rate	City / School District / Community Partner Rate	Non-Resident Rate	Resident / Monrovia Org. Rate	Resident \$ Saving	Resident % Savings	City / School District / Community Partner Rate
PARK - RECREATION PARK									
Park - Recreation	Youth / Adult Program Field Rental - Hourly Rate	\$ 27.50	\$ 25.00	\$ -	\$ 35.00	\$ 17.50	\$ 17.50	-50.0%	\$ -
Park - Recreation	Youth / Adult Program Field Rental - 3-Hour Block	\$ 82.50	\$ 75.00	\$ -	\$ 70.00	\$ 35.00	\$ 35.00	-50.0%	\$ -
Park - Recreation	Youth / Adult Program Field Rental - 6-Hour Block	\$ 165.00	\$ 150.00	\$ -	\$ 140.00	\$ 70.00	\$ 70.00	-50.0%	\$ -
Park - Recreation	Youth / Adult Program Field Rental - 12-Hour Block	\$ 330.00	\$ 300.00	\$ -	\$ 280.00	\$ 140.00	\$ 140.00	-50.0%	\$ -
Park - Recreation	Youth / Adult Program Field Rental w/ Lights - Hourly Rate	\$ 42.50	\$ 25.00	\$ -	\$ 50.00	\$ 25.00	\$ 25.00	-50.0%	\$ -
Park - Recreation	Youth / Adult Program Field Rental w/ Lights - 3-Hour Block	\$ 127.50	\$ 75.00	\$ -	\$ 100.00	\$ 50.00	\$ 50.00	-50.0%	\$ -
Park - Recreation	Youth / Adult Program Field Rental w/ Lights - 6-Hour Block	\$ 255.00	\$ 150.00	\$ -	\$ 200.00	\$ 100.00	\$ 100.00	-50.0%	\$ -
Park - Recreation	Youth / Adult Program Field Rental w/ Lights - 12-Hour Block	\$ 510.00	\$ 300.00	\$ -	\$ 400.00	\$ 200.00	\$ 200.00	-50.0%	\$ -
Park - Recreation	Court Rental (Multi-Use / Sand / Tennis) - Hourly Rate	\$ 24.38	\$ 18.75	\$ -	\$ 35.00	\$ 17.50	\$ 17.50	-50.0%	\$ -
Park - Recreation	Court Rental (Multi-Use / Sand / Tennis) - 3-Hour Block	\$ 73.14	\$ 56.25	\$ -	\$ 70.00	\$ 35.00	\$ 35.00	-50.0%	\$ -
Park - Recreation	Court Rental (Multi-Use / Sand / Tennis) - 6-Hour Block	\$ 146.28	\$ 112.50	\$ -	\$ 140.00	\$ 70.00	\$ 70.00	-50.0%	\$ -
Park - Recreation	Court Rental (Multi-Use / Sand / Tennis) - 12-Hour Block	\$ 292.56	\$ 225.00	\$ -	\$ 280.00	\$ 140.00	\$ 140.00	-50.0%	\$ -
Park - Recreation	Court Rental (Multi-Use / Sand / Tennis) w/ Lights - Hourly Rate	\$ 33.00	\$ 24.00	\$ -	\$ 50.00	\$ 25.00	\$ 25.00	-50.0%	\$ -
Park - Recreation	Court Rental (Multi-Use / Sand / Tennis) w/ Lights - 3-Hour Block	\$ 99.00	\$ 72.00	\$ -	\$ 100.00	\$ 50.00	\$ 50.00	-50.0%	\$ -
Park - Recreation	Court Rental (Multi-Use / Sand / Tennis) w/ Lights - 6-Hour Block	\$ 198.00	\$ 144.00	\$ -	\$ 200.00	\$ 100.00	\$ 100.00	-50.0%	\$ -
Park - Recreation	Court Rental (Multi-Use / Sand / Tennis) w/ Lights - 12-Hour Block	\$ 396.00	\$ 288.00	\$ -	\$ 400.00	\$ 200.00	\$ 200.00	-50.0%	\$ -
Park - Recreation	Gazebo Rental - Hourly	\$ 80.00	\$ 60.00	\$ -	\$ 25.00	\$ 12.50	\$ 12.50	-50.0%	\$ -
Park - Recreation	Gazebo Rental - 3-Hour Block	\$ 80.00	\$ 60.00	\$ -	\$ 50.00	\$ 25.00	\$ 25.00	-50.0%	\$ -
Park - Recreation	Gazebo Rental - 6-Hour Block	\$ 80.00	\$ 60.00	\$ -	\$ 100.00	\$ 50.00	\$ 50.00	-50.0%	\$ -
Park - Recreation	Gazebo Rental - 12-Hour Block	\$ 80.00	\$ 60.00	\$ -	\$ 200.00	\$ 100.00	\$ 100.00	-50.0%	\$ -
Park - Recreation	Security Deposit	\$ 105.00	\$ 55.00	\$ -	\$ 100.00	\$ 100.00	\$ -	0.0%	\$ -
PARK - JULIAN FISHER PARK									
Park - JFP	Court Rental (Multi-Use / Sand / Tennis) - Hourly Rate	\$ 21.25	\$ 18.75	\$ -	\$ 35.00	\$ 17.50	\$ 17.50	-50.0%	\$ -
Park - JFP	Court Rental (Multi-Use / Sand / Tennis) - 3-Hour Block	\$ 63.75	\$ 56.25	\$ -	\$ 70.00	\$ 35.00	\$ 35.00	-50.0%	\$ -
Park - JFP	Court Rental (Multi-Use / Sand / Tennis) - 6-Hour Block	\$ 127.50	\$ 112.50	\$ -	\$ 140.00	\$ 70.00	\$ 70.00	-50.0%	\$ -
Park - JFP	Court Rental (Multi-Use / Sand / Tennis) - 12-Hour Block	\$ 255.00	\$ 225.00	\$ -	\$ 280.00	\$ 140.00	\$ 140.00	-50.0%	\$ -
Park - JFP	Court Rental (Multi-Use / Sand / Tennis) w/ Lights - Hourly Rate	\$ 34.50	\$ 32.00	\$ -	\$ 50.00	\$ 25.00	\$ 25.00	-50.0%	\$ -
Park - JFP	Court Rental (Multi-Use / Sand / Tennis) w/ Lights - 3-Hour Block	\$ 103.50	\$ 96.00	\$ -	\$ 100.00	\$ 50.00	\$ 50.00	-50.0%	\$ -
Park - JFP	Court Rental (Multi-Use / Sand / Tennis) w/ Lights - 6-Hour Block	\$ 207.00	\$ 192.00	\$ -	\$ 200.00	\$ 100.00	\$ 100.00	-50.0%	\$ -
Park - JFP	Court Rental (Multi-Use / Sand / Tennis) w/ Lights - 12-Hour Block	\$ 414.00	\$ 384.00	\$ -	\$ 400.00	\$ 200.00	\$ 200.00	-50.0%	\$ -
Park - JFP	Gazebo Rental - Hourly	\$ 55.00	\$ 45.00	\$ -	\$ 25.00	\$ 12.50	\$ 12.50	-50.0%	\$ -
Park - JFP	Gazebo Rental - 3-Hour Block	\$ 55.00	\$ 45.00	\$ -	\$ 50.00	\$ 25.00	\$ 25.00	-50.0%	\$ -
Park - JFP	Gazebo Rental - 6-Hour Block	\$ 55.00	\$ 45.00	\$ -	\$ 100.00	\$ 50.00	\$ 50.00	-50.0%	\$ -
Park - JFP	Gazebo Rental - 12-Hour Block	\$ 55.00	\$ 45.00	\$ -	\$ 200.00	\$ 100.00	\$ 100.00	-50.0%	\$ -
Park - JFP	Park Rental - Hourly (Excluding Recreation, Library, & Canyon Parks)	\$ 185.00	\$ 108.00	\$ -	\$ 250.00	\$ 125.00	\$ 125.00	-50.0%	\$ -
Park - JFP	Security Deposit	\$ 105.00	\$ 55.00	\$ -	\$ 100.00	\$ 100.00	\$ -	0.0%	\$ -

**CITY OF MONROVIA
SCHEDULE OF FEES & CHARGES - FISCAL YEAR 2019-2020
COMMUNITY SERVICES DEPARTMENT**

Rental Type Code	Category	CURRENT RATES			PROPOSED RATES				
		Non-Resident Rate	Resident / Monrovia Org. Rate	City / School District / Community Partner Rate	Non-Resident Rate	Resident / Monrovia Org. Rate	Resident \$ Saving	Resident % Savings	City / School District / Community Partner Rate
PARK - LIBRARY PARK									
Park - Library	Band Shell Rental - Hourly	\$ 95.00	\$ 70.00	\$ -	\$ 25.00	\$ 12.50	\$ 12.50	-50.0%	\$ -
Park - Library	Band Shell Rental - 3-Hour Block	\$ 95.00	\$ 70.00	\$ -	\$ 50.00	\$ 25.00	\$ 25.00	-50.0%	\$ -
Park - Library	Band Shell Rental - 6-Hour Block	\$ 95.00	\$ 70.00	\$ -	\$ 100.00	\$ 50.00	\$ 50.00	-50.0%	\$ -
Park - Library	Band Shell Rental - 12-Hour Block	\$ 95.00	\$ 70.00	\$ -	\$ 200.00	\$ 100.00	\$ 100.00	-50.0%	\$ -
Park - Library	Band Shell Rental w/ Lights - Hourly	\$ 115.00	\$ 90.00	\$ -	\$ 75.00	\$ 37.50	\$ 37.50	-50.0%	\$ -
Park - Library	Band Shell Rental w/ Lights - 3-Hour Block	\$ 155.00	\$ 130.00	\$ -	\$ 150.00	\$ 75.00	\$ 75.00	-50.0%	\$ -
Park - Library	Band Shell Rental w/ Lights - 6-Hour Block	\$ 215.00	\$ 190.00	\$ -	\$ 300.00	\$ 150.00	\$ 150.00	-50.0%	\$ -
Park - Library	Band Shell Rental w/ Lights - 12-Hour Block	\$ 335.00	\$ 310.00	\$ -	\$ 600.00	\$ 300.00	\$ 300.00	-50.0%	\$ -
Park - Library	Park Rental - Populate the Park Program - Hourly Rate	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
Park - Library	Security Deposit	\$ 105.00	\$ 55.00	\$ -	\$ 100.00	\$ 100.00	\$ -	0.0%	\$ -
PARK - STATION SQUARE PARK									
Park - SS	Band Shell Rental - Hourly	\$ 95.00	\$ 70.00	\$ -	\$ 25.00	\$ 12.50	\$ 12.50	-50.0%	\$ -
Park - SS	Band Shell Rental - 3-Hour Block	\$ 95.00	\$ 70.00	\$ -	\$ 50.00	\$ 25.00	\$ 25.00	-50.0%	\$ -
Park - SS	Band Shell Rental - 6-Hour Block	\$ 95.00	\$ 70.00	\$ -	\$ 100.00	\$ 50.00	\$ 50.00	-50.0%	\$ -
Park - SS	Band Shell Rental - 12-Hour Block	\$ 95.00	\$ 70.00	\$ -	\$ 200.00	\$ 100.00	\$ 100.00	-50.0%	\$ -
Park - SS	Band Shell Rental w/ Lights - Hourly	\$ 115.00	\$ 90.00	\$ -	\$ 75.00	\$ 37.50	\$ 37.50	-50.0%	\$ -
Park - SS	Band Shell Rental w/ Lights - 3-Hour Block	\$ 155.00	\$ 130.00	\$ -	\$ 150.00	\$ 75.00	\$ 75.00	-50.0%	\$ -
Park - SS	Band Shell Rental w/ Lights - 6-Hour Block	\$ 215.00	\$ 190.00	\$ -	\$ 300.00	\$ 150.00	\$ 150.00	-50.0%	\$ -
Park - SS	Band Shell Rental w/ Lights - 12-Hour Block	\$ 335.00	\$ 310.00	\$ -	\$ 600.00	\$ 300.00	\$ 300.00	-50.0%	\$ -
Park - SS	Park Rental - Hourly (Excluding Recreation, Library, & Canyon Parks)	\$ 185.00	\$ 108.00	\$ -	\$ 250.00	\$ 125.00	\$ 125.00	-50.0%	\$ -
Park - SS	Security Deposit	\$ 105.00	\$ 55.00	\$ -	\$ 100.00	\$ 100.00	\$ -	0.0%	\$ -
PARK - ROTARY PARK									
Park - Rotary	Park Rental - Hourly (Excluding Recreation, Library, & Canyon Parks)	\$ 185.00	\$ 108.00	\$ -	\$ 250.00	\$ 125.00	\$ 125.00	-50.0%	\$ -
Park - Rotary	Security Deposit	\$ -	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ -	0.0%	\$ -
PARK - KIWANIS PARK AT GRAND AVENUE									
Park - Kiwanis	Park Rental - Hourly (Excluding Recreation, Library, & Canyon Parks)	\$ 185.00	\$ 105.00	\$ -	\$ 250.00	\$ 125.00	\$ 125.00	-50.0%	\$ -
Park - Kiwanis	Security Deposit	\$ -	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ -	0.0%	\$ -
PARK - LUCINDA GARCIA PARK									
Park - LGP	Park Rental - Hourly (Excluding Recreation, Library, & Canyon Parks)	\$ 185.00	\$ 108.00	\$ -	\$ 250.00	\$ 125.00	\$ 125.00	-50.0%	\$ -
Park - LGP	Security Deposit	\$ -	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ -	0.0%	\$ -

**CITY OF MONROVIA
SCHEDULE OF FEES & CHARGES - FISCAL YEAR 2019-2020
COMMUNITY SERVICES DEPARTMENT**

Rental Type Code	Category	CURRENT RATES			PROPOSED RATES				
		Non-Resident Rate	Resident / Monrovia Org. Rate	City / School District / Community Partner Rate	Non-Resident Rate	Resident / Monrovia Org. Rate	Resident \$ Saving	Resident % Savings	City / School District / Community Partner Rate
FACILITY - CANYON PARK (Cabin & Fireman's Flat)									
Facility - Canyon Park	Canyon Park Cabin Rental - Hourly	\$ 80.00	\$ 65.00	\$ -	\$ 80.00	\$ 40.00	\$ 40.00	-50.0%	\$ -
Facility - Canyon Park	Canyon Park Cabin Rental - 3-Hour Block	\$ 240.00	\$ 195.00	\$ -	\$ 160.00	\$ 80.00	\$ 80.00	-50.0%	\$ -
Facility - Canyon Park	Canyon Park Cabin Rental - 6-Hour Block	\$ 480.00	\$ 390.00	\$ -	\$ 320.00	\$ 160.00	\$ 160.00	-50.0%	\$ -
Facility - Canyon Park	Canyon Park Cabin Rental - 12-Hour Block	\$ 960.00	\$ 780.00	\$ -	\$ 640.00	\$ 320.00	\$ 320.00	-50.0%	\$ -
Facility - Canyon Park	Canyon Park Cabin Rental - All Day + Overnight Fee	\$ 1,200.00	\$ 975.00	\$ -	\$ 1,000.00	\$ 500.00	\$ 500.00	-50.0%	\$ -
Facility - Canyon Park	Canyon Park Fireman's Flat Rental - Per 10'x10' Space Per Day	\$ 590.00	\$ 575.00	\$ -	\$ 100.00	\$ 50.00	\$ 50.00	-50.0%	\$ -
Facility - Canyon Park	Canyon Park Fireman's Flat Rental - Entire Camp Site Per Day	\$ 800.00	\$ 785.00	\$ -	\$ 1,000.00	\$ 500.00	\$ 500.00	-50.0%	\$ -
Facility - Canyon Park	Security Deposit	\$ 55.00	\$ 55.00	\$ -	\$ 100.00	\$ 100.00	\$ -	0.0%	\$ -
FACILITY - LIBRARY (Community Room & Heritage Room)									
Facility - Library	Room Rental - Hourly (Excluding Kay Dalton, East / West Rooms, and Library Community Room)	\$ 30.00	\$ 20.00	\$ -	\$ 50.00	\$ 25.00	\$ 25.00	-50.0%	\$ -
Facility - Library	Room Rental - 3-Hour Block (Excluding Kay Dalton, East / West Rooms, and Library Community Room)	\$ 90.00	\$ 60.00	\$ -	\$ 100.00	\$ 50.00	\$ 50.00	-50.0%	\$ -
Facility - Library	Room Rental - 6-Hour Block (Excluding Kay Dalton, East / West Rooms, and Library Community Room)	\$ 180.00	\$ 120.00	\$ -	\$ 200.00	\$ 100.00	\$ 100.00	-50.0%	\$ -
Facility - Library	Room Rental - 12-Hour Block (Excluding Kay Dalton, East / West Rooms, and Library Community Room)	\$ 360.00	\$ 240.00	\$ -	\$ 400.00	\$ 200.00	\$ 200.00	-50.0%	\$ -
Facility - Library	Library Community Room Rental - Hourly Rate	\$ 80.00	\$ 60.00	\$ -	\$ 75.00	\$ 37.50	\$ 37.50	-50.0%	\$ -
Facility - Library	Library Community Room Rental - 3-Hour Block	\$ 240.00	\$ 180.00	\$ -	\$ 150.00	\$ 75.00	\$ 75.00	-50.0%	\$ -
Facility - Library	Library Community Room Rental - 6-Hour Block	\$ 480.00	\$ 360.00	\$ -	\$ 300.00	\$ 150.00	\$ 150.00	-50.0%	\$ -
Facility - Library	Library Community Room Rental - 12-Hour Block	\$ 960.00	\$ 720.00	\$ -	\$ 600.00	\$ 300.00	\$ 300.00	-50.0%	\$ -
Facility - Library	Security Deposit	\$ 105.00	\$ 55.00	\$ -	\$ 100.00	\$ 100.00	\$ -	0.0%	\$ -
FACILITY - HISTORIC MUSEUM (Full Facility)									
Facility - Museum	Historic Museum Rental - Hourly	\$ 105.00	\$ 80.00	\$ -	\$ 200.00	\$ 100.00	\$ 100.00	-50.0%	\$ -
Facility - Museum	Historic Museum Rental - 3-Hour Block	\$ 315.00	\$ 240.00	\$ -	\$ 400.00	\$ 200.00	\$ 200.00	-50.0%	\$ -
Facility - Museum	Historic Museum Rental - 6-Hour Block	\$ 630.00	\$ 475.00	\$ -	\$ 800.00	\$ 400.00	\$ 400.00	-50.0%	\$ -
Facility - Museum	Historic Museum Rental - 12-Hour Block	\$ 1,420.00	\$ 1,070.00	\$ -	\$ 1,600.00	\$ 800.00	\$ 800.00	-50.0%	\$ -
Facility - Museum	Historic Museum Wedding Rental	n/a	n/a	\$ -	\$ 1,500.00	\$ 750.00	\$ 750.00	-50.0%	\$ -
Facility - Museum	Security Deposit	\$ 525.00	\$ 525.00	\$ -	\$ 525.00	\$ 525.00	\$ -	0.0%	\$ -
FACILITY - MARY WILCOX YOUTH CENTER (Conference Room, Gymnasium, Full Facility)									
Facility - MWC	Mary Wilcox Full Facility Rental - Hourly Rate	n/a	n/a	\$ -	\$ 100.00	\$ 50.00	\$ 50.00	-50.0%	\$ -
Facility - MWC	Mary Wilcox Full Facility Rental - 3-Hour Block	n/a	n/a	\$ -	\$ 200.00	\$ 100.00	\$ 100.00	-50.0%	\$ -
Facility - MWC	Mary Wilcox Full Facility Rental - 6-Hour Block	n/a	n/a	\$ -	\$ 400.00	\$ 200.00	\$ 200.00	-50.0%	\$ -
Facility - MWC	Mary Wilcox Fully Facility Rental - 12-Hour Block	n/a	n/a	\$ -	\$ 800.00	\$ 400.00	\$ 400.00	-50.0%	\$ -
Facility - MWC	Mary Wilcox Gym Rental - Hourly Rate	\$ 65.00	\$ 50.00	\$ -	\$ 75.00	\$ 37.50	\$ 37.50	-50.0%	\$ -
Facility - MWC	Mary Wilcox Gym Rental - 3-Hour Block	\$ 195.00	\$ 150.00	\$ -	\$ 150.00	\$ 75.00	\$ 75.00	-50.0%	\$ -
Facility - MWC	Mary Wilcox Gym Rental - 6-Hour Block	\$ 390.00	\$ 300.00	\$ -	\$ 300.00	\$ 150.00	\$ 150.00	-50.0%	\$ -
Facility - MWC	Mary Wilcox Gym Rental - 12-Hour Block	\$ 780.00	\$ 600.00	\$ -	\$ 600.00	\$ 300.00	\$ 300.00	-50.0%	\$ -
Facility - MWC	Room Rental - Hourly (Excluding Kay Dalton, East / West Rooms, and Library Community Room)	\$ 35.00	\$ 20.00	\$ -	\$ 50.00	\$ 25.00	\$ 25.00	-50.0%	\$ -
Facility - MWC	Room Rental - 3-Hour Block (Excluding Kay Dalton, East / West Rooms, and Library Community Room)	\$ 105.00	\$ 60.00	\$ -	\$ 100.00	\$ 50.00	\$ 50.00	-50.0%	\$ -
Facility - MWC	Room Rental - 6-Hour Block (Excluding Kay Dalton, East / West Rooms, and Library Community Room)	\$ 210.00	\$ 120.00	\$ -	\$ 200.00	\$ 100.00	\$ 100.00	-50.0%	\$ -
Facility - MWC	Room Rental - 12-Hour Block (Excluding Kay Dalton, East / West Rooms, and Library Community Room)	\$ 420.00	\$ 240.00	\$ -	\$ 400.00	\$ 200.00	\$ 200.00	-50.0%	\$ -
Facility - MWC	Security Deposit	\$ 525.00	\$ 525.00	\$ -	\$ 100.00	\$ 100.00	\$ -	0.0%	\$ -

**CITY OF MONROVIA
SCHEDULE OF FEES & CHARGES - FISCAL YEAR 2019-2020
COMMUNITY SERVICES DEPARTMENT**

Rental Type Code	Category	CURRENT RATES			PROPOSED RATES				
		Non-Resident Rate	Resident / Monrovia Org. Rate	City / School District / Community Partner Rate	Non-Resident Rate	Resident / Monrovia Org. Rate	Resident \$ Saving	Resident % Savings	City / School District / Community Partner Rate
FACILITY - COMMUNITY CENTER (Monroe Room, Senior Game Room, Arts & Crafts Room, Multi-Purpose Room, East / West Kay Dalton Room, Kay Dalton Room, & Kitchen Use)									
Facility - Com. Ctr.	Room Rental - Hourly (Excluding Kay Dalton, East / West Rooms, and Library Community Room)	\$25 - \$65	\$15 - \$45	\$ -	\$ 50.00	\$ 25.00	\$ 25.00	-50.0%	\$ -
Facility - Com. Ctr.	Room Rental - 3-Hour Block (Excluding Kay Dalton, East / West Rooms, and Library Community Room)	\$75 - \$195	\$45 - \$135	\$ -	\$ 100.00	\$ 50.00	\$ 50.00	-50.0%	\$ -
Facility - Com. Ctr.	Room Rental - 6-Hour Block (Excluding Kay Dalton, East / West Rooms, and Library Community Room)	\$150 - \$390	\$90 - \$270	\$ -	\$ 200.00	\$ 100.00	\$ 100.00	-50.0%	\$ -
Facility - Com. Ctr.	Room Rental - 12-Hour Block (Excluding Kay Dalton, East / West Rooms, and Library Community Room)	\$300 - \$780	\$180 - \$540	\$ -	\$ 400.00	\$ 200.00	\$ 200.00	-50.0%	\$ -
Facility - Com. Ctr.	Kay Dalton Rental - Hourly Rate	\$ 115.00	\$ 75.00	\$ -	\$ 150.00	\$ 75.00	\$ 75.00	-50.0%	\$ -
Facility - Com. Ctr.	Kay Dalton Rental - 3-Hour Block	\$ 345.00	\$ 225.00	\$ -	\$ 300.00	\$ 150.00	\$ 150.00	-50.0%	\$ -
Facility - Com. Ctr.	Kay Dalton Rental - 6-Hour Block	\$ 690.00	\$ 450.00	\$ -	\$ 600.00	\$ 300.00	\$ 300.00	-50.0%	\$ -
Facility - Com. Ctr.	Kay Dalton Rental - 12-Hour Block	\$ 1,380.00	\$ 900.00	\$ -	\$ 1,200.00	\$ 600.00	\$ 600.00	-50.0%	\$ -
Facility - Com. Ctr.	West / East Kay Dalton Rental - Hourly Rate	\$ 90.00	\$ 45.00	\$ -	\$ 75.00	\$ 37.50	\$ 37.50	-50.0%	\$ -
Facility - Com. Ctr.	West / East Kay Dalton Rental - 3-Hour Block	\$ 270.00	\$ 135.00	\$ -	\$ 150.00	\$ 75.00	\$ 75.00	-50.0%	\$ -
Facility - Com. Ctr.	West / East Kay Dalton Rental - 6-Hour Block	\$ 540.00	\$ 270.00	\$ -	\$ 300.00	\$ 150.00	\$ 150.00	-50.0%	\$ -
Facility - Com. Ctr.	West / East Kay Dalton Rental - 12-Hour Block	\$ 1,080.00	\$ 540.00	\$ -	\$ 600.00	\$ 300.00	\$ 300.00	-50.0%	\$ -
Facility - Com. Ctr.	Community Center Kitchen Use - Flat Rate	\$ 65.00	\$ 45.00	\$ -	\$ 75.00	\$ 37.50	\$ 37.50	-50.0%	\$ -
Facility - Com. Ctr.	Security Deposit (Room Rental)	\$ 105.00	\$ 50.00	\$ -	\$ 100.00	\$ 100.00	\$ -	0.0%	\$ -
	Security Deposit (Kay Dalton, Kay Dalton East / West)	\$ 525.00	\$ 315.00	\$ -	\$ 250.00	\$ 250.00	\$ -	0.0%	\$ -
PASS THROUGH FEES									
Facility - Pass Through	Pass Through Fees - Staff Cost Per Hour	\$ 15.00	\$ 15.00	\$ -	\$ 21.00	\$ 21.00	\$ -	0.0%	\$ -
Facility - Pass Through	Pass Through Fees - Coffee For Up To 25	\$ 25.00	\$ 25.00	\$ -	\$ 25.00	\$ 25.00	\$ -	0.0%	\$ -
Facility - Pass Through	Pass Through Fees - Coffee For 25 To 50	\$ 56.00	\$ 56.00	\$ -	\$ 50.00	\$ 50.00	\$ -	0.0%	\$ -
Facility - Pass Through	Pass Through Fees - Museum Cleaning Fixed Fee	\$ 213.00	\$ 213.00	\$ -	\$ 250.00	\$ 250.00	\$ -	0.0%	\$ -
Facility - Pass Through	Pass Through Fees - Mary Wilcox Cleaning Fixed Fee	Actual Cost	Actual Cost	\$ -	\$ 250.00	\$ 250.00	\$ -	0.0%	\$ -
Facility - Pass Through	Pass Through Fees - Kay Dalton Cleaning Fixed Fee	Actual Cost	Actual Cost	\$ -	\$ 250.00	\$ 250.00	\$ -	0.0%	\$ -
Facility - Pass Through	Pass Through Fees - Security Guard Per Hour	Actual Cost	Actual Cost	\$ -	\$ 30.00	\$ 30.00	\$ -	0.0%	\$ -
Facility - Pass Through	Passport Photo	\$ 15.00	\$ 15.00	\$ -	\$ 17.00	\$ 17.00	\$ -	0.0%	\$ -
Facility - Pass Through	Passport Execution Fee - Set by State Department	\$ 25.00	\$ 25.00	\$ -	\$ 35.00	\$ 35.00	\$ -	0.0%	\$ -
PROGRAM FEES									
Program	Youth Sports Per Session	\$ 35.00	\$ 35.00	\$ -	\$ 70.00	\$ 35.00	\$ 35.00	-50.0%	\$ -
Program	Family Hike & Campout 10'x10' Space (Max. 4 People)	\$ 60.00	\$ 60.00	\$ -	\$ 150.00	\$ 75.00	\$ 75.00	-50.0%	\$ -
Program	Outdoor Educational Programs	\$ 3.00	\$ 3.00	\$ -	\$ 10.00	\$ 5.00	\$ 5.00	-50.0%	\$ -
Program	Summer Science Academy - Junior Researcher Academy	\$ 40.00	\$ 40.00	\$ -	\$ 200.00	\$ 100.00	\$ 100.00	-50.0%	\$ -
Program	Memorial Tree	\$ 95.00	\$ 95.00	\$ -	\$ 500.00	\$ 250.00	\$ 250.00	-50.0%	\$ -
Program	Old Town Memorial Bench	\$ 2,100.00	\$ 2,100.00	\$ -	\$ 5,000.00	\$ 2,500.00	\$ 2,500.00	-50.0%	\$ -
Program	Park Bench Memorial	\$ 900.00	\$ 900.00	\$ -	\$ 3,000.00	\$ 1,500.00	\$ 1,500.00	-50.0%	\$ -
Program	Contract Classes At City Owned Facility	Actual Cost + \$5	Actual Cost	\$ -	Actual Cost +\$5	Actual Cost	-	-	\$ -
Program	Contract Class at Private Facility	Actual Cost + \$5	Actual Cost	\$ -	Actual Cost +\$5	Actual Cost	-	-	\$ -
Program	Corporate Camp Out (Up To 20 People)	New	New	\$ -	\$ 3,000.00	\$ 1,500.00	\$ 1,500.00	-50.0%	\$ -
Program	Corporate Camp Out (Additional Per Guest Cost)	New	New	\$ -	\$ 150.00	\$ 75.00	\$ 75.00	-50.0%	\$ -
Program	Daddy / Daughter Dance	New	New	\$ -	\$ 50.00	\$ 25.00	\$ 25.00	-50.0%	\$ -
Program	New Years' Eve Child Care (Per Child)	\$ 20.00	\$ 20.00	\$ -	\$ 50.00	\$ 25.00	\$ 25.00	-50.0%	\$ -

**CITY OF MONROVIA
SCHEDULE OF FEES & CHARGES - FISCAL YEAR 2019-2020
COMMUNITY SERVICES DEPARTMENT**

Rental Type Code	Category	CURRENT RATES			PROPOSED RATES				
		Non-Resident Rate	Resident / Monrovia Org. Rate	City / School District / Community Partner Rate	Non-Resident Rate	Resident / Monrovia Org. Rate	Resident \$ Saving	Resident % Savings	City / School District / Community Partner Rate
FILMING FEES									
Film Permits	Issuance Fee (Per Filming Day)	\$ 500.00	\$ 500.00	\$ -	\$ 750.00	\$ 750.00	\$ -	0.0%	\$ -
Film Permits	Permit Fee Per Each Additional Filming Day	\$ 200.00	\$ 200.00	\$ -	\$ 500.00	\$ 500.00	\$ -	0.0%	\$ -
Film Permits	Historic Preservation Fee	\$ 75.00	\$ 75.00	\$ -	\$ 75.00	\$ 75.00	\$ -	0.0%	\$ -
Film Permits	Police Department Administrative Review (Optional)	\$ 101.85	\$ 101.85	\$ -	\$ 110.00	\$ 110.00	\$ -	0.0%	\$ -
Film Permits	Overtime - PD / FD	Actual Cost	Actual Cost	\$ -	Actual Cost	Actual Cost	-	-	\$ -
Film Permits	Historical Preservation Surcharge	\$ 3.00	\$ 3.00	\$ -	\$ 3.00	\$ 3.00	\$ -	0.0%	\$ -
Film Permits	Fire Inspection Hourly Rate - 4 Hour Minimum	New	New	\$ -	\$ 85.00	\$ 85.00	\$ -	0.0%	\$ -
Film Permits	Filming in Old Town Impact Fee - Daily Rate	New	New	\$ -	\$ 1,500.00	\$ 1,500.00	\$ -	0.0%	\$ -
Film Permits	Generator Inspection Fee - Per Location	New	New	\$ -	\$ 100.00	\$ 100.00	\$ -	0.0%	\$ -
Film Permits	Park Naturalist Hourly Rate - Canyon Park Filming	New	New	\$ -	\$ 45.00	\$ 45.00	\$ -	0.0%	\$ -
Film Permits	Canyon Park Coordinator Hourly Rate - Canyon Park Filming	New	New	\$ -	\$ 55.00	\$ 55.00	\$ -	0.0%	\$ -
Film Permits	HWP Supervisor Hourly Rate - Canyon Park Filming	New	New	\$ -	\$ 65.00	\$ 65.00	\$ -	0.0%	\$ -
PARKING FEES - CANYON PARK									
Parking Fee	Automobile - Weekday Rate	\$ 5.00	\$ 5.00	\$ -	\$ 5.00	\$ 5.00	\$ -	0.0%	\$ -
Parking Fee	Automobile - Weekend & Holiday Rate	\$ 6.00	\$ 6.00	\$ -	\$ 10.00	\$ 10.00	\$ -	0.0%	\$ -
Parking Fee	Bus - Daily Rate	\$ 20.00	\$ 20.00	\$ -	\$ 30.00	\$ 30.00	\$ -	0.0%	\$ -
Parking Fee	Parking Pass - Annual	\$ 65.00	\$ 65.00	\$ -	\$ 65.00	\$ 65.00	\$ -	0.0%	\$ -
Parking Fee	Disabled Person Vehicle Parking Pass - Annual	\$ 45.00	\$ 45.00	\$ -	\$ 45.00	\$ 45.00	\$ -	0.0%	\$ -
MISCELLANEOUS FEES									
Miscellaneous	Software Recovery Fee	\$ 3.00	\$ 3.00	\$ -	\$ 10.00	\$ 5.00	\$ 5.00	-50.0%	\$ -
Miscellaneous	Special Event Permit (Commercial Only)	\$ 25.00	\$ 25.00	\$ -	\$ 50.00	\$ 25.00	\$ 25.00	-50.0%	\$ -