

# **MONROVIA COMMUNITY SERVICES COMMISSION REPORT 2015**

*CALENDAR YEAR 2014*

## **Expenses and Revenue**

The Monrovia office of the Volunteer Center of San Gabriel does not generate revenue other than the below listed sponsorships and donations. These sponsorships and donations are mainly geared toward the annual Make A Difference Day event, hosted in Monrovia. Our expenses include; staff salaries & benefits, office equipment leasing & maintenance, membership/dues, event costs, insurance, bank fees and office supplies.

EXPENSE AND REVENUE (DONATIONS) SUMMARY		
	EXPENSE	REVENUE
Staff Salaries & Benefits	\$ 93,515.00	
Equipment Lease/Maint.	\$ 325.00	
Membership/Dues	\$ 500.00	
Office Supplies/Misc.	\$ 3,200.00	
Insurance	\$ 4,629.00	
Event Costs	\$ 6,500.00	
Meals on Wheels	\$ 7,077.00	
Total Expenses	\$ 115,746.00	
Make A Difference Day	\$ 1,077.00	\$ 1,050.00
Thrivent Gift Cards		\$ 5750.00*
Meals on Wheels		\$ 7027.00
Total Revenue	\$ 1,700.00	\$ 13,827.00

\*This revenue was gifted in the form of a gift card.

## **Meals On Wheels**

Meals on Wheels is a self-sustaining meal delivery program. The Volunteer Center of San Gabriel Valley has contracted with Leven Oaks Senior Living in Monrovia, who started preparing meals for our program the week of October 27, 2014. Meals on Wheels services the San Gabriel Valley with home delivered meals to shut in's and the disabled. As of December 2014, there were 36 MOW's clients, 14 were Monrovia residents. In total 624 Lunches, 988 Dinners and 5096 meals were delivered in 2014. We averaged 12 lunches, 19 dinners and 98 meals per week. Meals are delivered 5 days per week, including major holidays. All meals are delivered by volunteer drivers, 9 of which are Monrovia residents. Drivers donated 1,560 volunteer hours, 390 hours were dedicated to Monrovia residents.