

Water Production Update

City Council

July 21, 2020

Background

- All of Monrovia's Potable Water is produced from ground water wells within the Main San Gabriel Basin.
- Water Rights within this Basin were adjudicated by the Courts in 1973 and the Basin is managed by the Watermaster.
- The goal of the Watermaster is to protect the health of the Basin by managing the amount of water that is appropriate to remove from it each year. This is known as the Operating Safe Yield
- The Operating Safe Yield of the Basin has been set at 150,000 acre feet for the past 6 years.

Background

 Based upon an Operating Safe Yield of 150,000 acre feet, Monrovia's annual water production rights equal:

5,740.80 acre feet

Water Production Totals:

Year	Total Water Production
FY 13/14	7,973.01
FY 14/15	6,874.82
FY 15/16	6,100.85
FY 16/17	6,580.52
FY 17/18	7,200.03
FY 18/19	6,825.43
FY 19/20	6,894.52

Year to Date Water Production

Fiscal Year Through Month End June	Production (Acre Feet)	Variation From Drought Baseline	Variation from Previous Year to Date
FY 2013-14	7,973.01		
FY 2018-19	6,825.43	- 14%	
YTD 2019-20	6,894.52	- 13.5%	1.01%

- This includes comparable year to date information for all years through June.
- 2013-14 Information is included as this was the benchmark year to be used for water conservation targets due to the drought.

Monthly Production Data

	July	August	September	October	November	December	January	February	March	April	May	June
	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
FY 18-19	244,883,020	246,034,724	226,343,965	204,866,687	188,445,636	152,391,876	142,217,423	108,550,105	138,375,259	184,716,034	174,026,468	195,275,066
	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
FY-19-20	226,924,031	239,146,010	224,527,191	218,945,502	184,548,985	137,060,377	158,220,690	157,931,423	132,719,915	131,586,518	210,500,000	199,053,000
Mo./Prev. Yr.	-7.33%	-2.80%	2-0.80%	6.87%	-2.07%	-10.06%	11.25%	45.49%	-4.09%	-28.76%	21%	1.93%

- November, December, March and April had rainfall amounts above normal.
- January and February had rainfall amounts below normal.

Main San Gabriel Basin

- The Main San Gabriel Basin has been impacted by drought conditions over the past several years.
- The Basin Health is measured by a depth at the Key Well

• Historic High (July1983) 295.30'

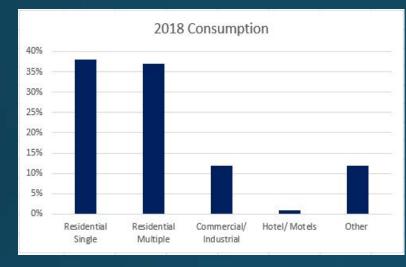
Historic Low (November 2018)
 169.40'

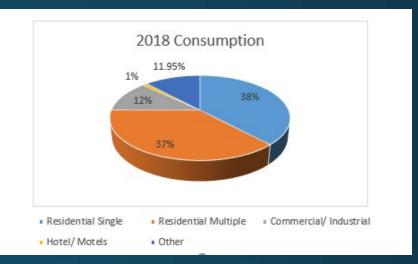
Current Level (July 17, 2020) 204.20'

- The basin health has continued to improve, through conservation and the proactive measures taken by the Watermaster.
- The Operating Safe Yield has been set, again, at 150,000 af for the next year.

Consumption by Sections/Segments

Consumption Category	2018 Percentage			
Residential Single	38%			
Residential Multiple	37%			
Commercial/ Industrial	12%			
Hotel/ Motels	1%			
Other	12%			





Consumption Category	2019 Percentage				
Residential Single	46%				
Residential Multiple	26%				
Commercial/ Industrial	13%				
Hotel/ Motels	1%				
Other	14%				

