| Department | # | Service Description | 2020-21 Cost | 2019-20 Fees | 2020-21 Proposed Fees | Cost Recovery % | % Change | Comments |
|------------|-------|---|-----------------|-----------------|--------------------------|-----------------|----------|--|
| ADMINISTRA | ATION | | | | | | | |
| | | City Manager's Office | | | | | | |
| | 1 | Business Improvement District Maintenance: (Annual Fees) | | | | | | (Maximum charge not to exceed \$1,500/year) |
| | | Prof & Medical services w/o Taxable Sales-Fronting Myrtle | 111.39 | 100.00 | 100.00 | 90% | 0% | |
| | | Prof & Medical services w/o Taxable Sales-All Others | 55.70 | 50.00 | 50.00 | 90% | 0% | |
| | | Banks, Financial Institutions, & Utility Companies | 228.36 | 200.00 | 200.00 | 88% | 0% | |
| | | Automotive Repair Shops & Gas Stations | 27.85 | 25.00 minimum | 25.00 minimum | 90% | 0% | <u>\$.50 per</u> \$1,000 gross sales |
| | | Other Retail Business-Located in "Foothill Park Plaza" | 27.85 | 25.00 minimum | 25.00 minimum | 90% | 0% | \$1.00 per \$1,000 gross sales |
| | | Other Retail Business-Not Located in "Foothill Park Plaza" | 27.85 | 25.00 minimum | 25.00 minimum | 90% | 0% | <u>\$1.50</u> per \$1,000 gross sales |
| | | Residential, Manufacturing, & Wholesaling | | | | | | N/A, Business type not allowed in district |
| | 2 | Film Permit Review: | | | | | | |
| | | Filming Liaison-Bus Improvement District (per hour) | 33.31 | 30.00 | 30.00 | 90% | 0% | Fully burdened hourly rate |
| | 3 | Open Video System: | | | | | | |
| | | Franchise Applications / Renewal Fee | Varies | Actual Cost | Actual Cost | 100% | 0% | Actual Fees Paid to Attorneys and Consultants |
| | | Filing Fee-Open Video System Operations | Varies | Actual Cost | Actual Cost | 100% | 0% | Actual Fees Paid to Attorneys and Consultants |
| | | <u>Finance</u> | | | | | | |
| | 4 | Returned Payment Fee | 33.42 | 25.00 | 25.00 | 75% | 0% | \$25 first offense/\$35 subsequent offense (Set by California Civil Code 1719) |
| | | City Clerk | | | | | | |
| | 5 | Records Research Service: | | | | | | |
| | | First 15 Minutes per month | Varies | 0.00 | 0.00 | 100% | 0% | No charge- 15 minutes per month |
| | | Over 15 Minutes per month | Varies | 10.75 | 10.75 | 100% | 0% | Per ¼ hour, over 15 minutes (only if it's 5yrs+ and in archives). |
| | 6 | Document Retrieval & Reproductions: | | | | | | Standard Computer Printing Fee for all Departments |
| | | Copies - Standard Black, per 8 ½"x11" / 8½"x14" page | 0.28 | 0.25 | 0.25 | 90% | 0% | Per copy, as of 5th page (first 4 pages are free) by law |
| | | Copies - Color, per 8 ½"x11" / 8½"x14" page | 0.56 | 0.50 | 0.50 | 90% | 0% | Per copy, as of 5th page (first 4 pages are free) by law |
| | | Copies - Large Format/Plans, per page | 5.15 | 5.00 | 5.00 | 97% | 0% | |
| | | CD or DVD | 1.39 | 1.29 | 1.29 | 93% | 0% | |
| | 7 | Retrieval Fee (FPPC Forms/Statements 5 or more years old) | N/A | 5.00 | 5.00 | N/A | 0% | By law, maximum fee allowed is \$5 |
| | 8 | Agenda/Minute Subscription Service: (Annual) | | | | | | |
| | | CC Agenda Only | 432.21 | 43.00 | 43.00 | 10% | 0% | |
| | | CC Agenda Summary | 280.71 | 81.00 | 81.00 | 29% | 0% | |
| | | CC Adopted Minutes | 280.71 | 64.00 | 64.00 | 23% | 0% | |
| | | Agenda & Agenda Summary | 543.61 | 124.00 | 124.00 | 23% | 0% | |
| | | Agenda, Agenda Summary, & Adopted Minutes | 667.25 | 189.00 | 189.00 | 28% | 0% | |
| | | Documents reserved for Pick-up | 367.60 | 108.00 | 108.00 | 29% | 0% | |
| | | Electronic Distributions | 81.32 | 0.00 | 0.00 | 0% | 0% | No fee for service electronically |
| | 9 | Document Certification | 15.91 | 5.00 | 5.00 | 31% | 0% | |
| | 10 | General Election Candidate Handbook | 129.22 | 41.00 | 41.00 | 32% | 0% | Charged only to non-candidates |
| | 11 | Candidate Filing Fee | N/A | 25.00 | 25.00 | N/A | 0% | Fee Set by California Elections Code |
| | 12 | Document Notarization | 15.00 | 15.00 | 15.00 | 100% | 0% | By law, maximum fee allowed is <u>\$15</u> |
| | 13 | Duplication of Commercial Building Plans and Certified Mail with Return Receipt | 63.51 | 50.00 | 50.00 | 79% | 0% | \$50 fee, plus actual cost of certified mail and return receipt. New Fee in FY 19-20 |
| | | <u>Human Resources</u> | | | | | | |
| | 14 | Fingerprinting Rolling Fee | 26.06 | 25.00 | 25.00 | 96% | 0% | |

| Department | # | Service Description | 2020-21 Cost | 2019-20 Fees | 2020-21 Proposed Fees | Cost Recovery % | % Change | Comments |
|------------|------|--|-----------------|-----------------|--------------------------|-----------------|----------|---------------------|
| COMMUNITY | DEVE | LOPMENT DEPARTMENT | | | | | | |
| | | BUILDING DIVISION | | | | | | |
| | 1 | Minor Permits - Tier 1 | | | | | | |
| | | Building: Drywall repair, roof repairs (less than 120 sq. ft.), Skylights, Misc. | 91.15 | 75.00 | 75.00 | 82% | 0% | New Fee in FY 19-20 |
| | | Mechanical: Remodels without associated building permit .10 sq.ft. Wall furnace, HVAC Ductless Mini-split Systems, Window/Wall A/C unit, Misc. | 91.15 | 75.00 | 75.00 | 82% | 0% | New Fee in FY 19-20 |
| | | Electrical: Remodels w/o associated building permit :10/sq. ft (Min. \$75), Light Outlets/Receptacles/Switches (per unit), Fixtures (per unit), Generators/Motors up to 150kw/75hp, Appliance Circuits (per unit), Miscellaneous | 91.15 | 75.00 | 75.00 | 82% | 0% | New Fee in FY 19-20 |
| | | Plumbing: Remodels w/o assoc. building permit .10/sq.ft. (min \$75), Gas pipe installation/modification, Water Heater Replacement, Water Service (new or replacement). Backflow/vaccum breaker, lawn sprinkler system, Codensate line, Roof drains, Energy/Solar: Electric Vehicle Charging System (Level 1 and 2). | 91.15 | 75.00 | 75.00 | 82% | 0% | New Fee in FY 19-20 |
| | | Energy/Solar: Electric Vehicle Charging System (Level 1 and 2) | 91.15 | 75.00 | 75.00 | 82% | 0% | New Fee in FY 19-20 |
| | 2 | Minor Permits - Tier 2 | | | | | | |
| | | Building: Single family residential re-roof, Repair/renovation/alteration of existing pool/spa (Re-plaster with no gunite removal), Residential bathroom/kitchen remodel (no movement of walls, interior work only), Residential, seismic retrofits (per LADBS Standard Plan), Chimney Repair/Rebuild, Siding replacement (less than 10% of any wall larger than 100 sq tt, Windows like for like plus \$20 per/window, Marquee signs, Awnings | 171.84 | 150.00 | 150.00 | 87% | 0% | New Fee in FY 19-20 |
| | | Mechanical: Residential HVAC Changeout, Spray booths Electrical: Electrical Service Replacement (Same amp), Residential Service Upgrade (200 amps or less), Temporary Power (per project) | 171.84 | 150.00 | 150.00 | 87% | 0% | New Fee in FY 19-20 |
| | | Electrical: Electrical Service Replacement (Same amp), Residential Service Upgrade (200 amps or less), Temporary Power (per project) | 171.84 | 150.00 | 150.00 | 87% | 0% | New Fee in FY 19-20 |
| | | Plumbing: Grease traps, grease interceptors, Commercial/mixed-use sewer | 171.84 | 150.00 | 150.00 | 87% | 0% | New Fee in FY 19-20 |
| | | Energy/Solar: Residential Solar PV/Roof (Per toolkit), Battery Storage Systems | 171.84 | 150.00 | 150.00 | 87% | 0% | New Fee in FY 19-20 |
| | 3 | Minor Permits - Tier 3 | | | | | | |
| | | Building: Accessory strucures (i.e. storage sheds, uncovered decks, gazebos), Non-structural interior remodels, Residential bathroom/klichen remodels (no movement walls, interior only), single family residential re-roof, window changeouts involving framing/bay windows, Antennaes, commercial signs (w/electrical), Awnings | 252.62 | 250.00 | 250.00 | 99% | 0% | New Fee in FY 19-20 |
| | | Mechanical: Commercial rooftop HVAC replacement (<400 lbs), Garage ventilation systems, Stair pressurization systems | 252.62 | 250.00 | 250.00 | 99% | 0% | New Fee in FY 19-20 |
| | | Electrical: Residential Service 400 amp or greater | 252.62 | 250.00 | 250.00 | 99% | 0% | New Fee in FY 19-20 |
| | | Energy/Solar: Commercial PV System not to exceed \$500 plus \$15 for each kw above 15kw | 252.62 | 250.00 | 250.00 | 99% | 0% | New Fee in FY 19-20 |
| | | Electric Vehicle Charging Stations | 252.62 | 250.00 | 250.00 | 99% | 0% | New Fee in FY 19-20 |

| Department | # | Service Description | 2020-21 Cost | 2019-20 Fees | 2020-21 Proposed Fees | Cost Recovery % | % Change | Comments |
|------------|------|---|-----------------|---|--|-----------------|----------|---|
| COMMUNITY | DEVE | LOPMENT DEPARTMENT (CON"T) | | | | | | |
| | 4 | Moderate Permits - Tier 1 | | | | | | |
| | | Building: Residential bathroom/kitchen remodels (movement of walls, interior only), Single story covered porches, decks, patios <500 sq. ft., new residential garage structures, commercial roof replacement (non-structural), new spa/hot tub, Retaining walls within City Standard Plan (not located on hillside) | 378.27 | 350.00 | 350.00 | 93% | 0% | New Fee in FY 19-20 |
| | | Mechanical: Commercial rooftop HVAC replacment (>400 lbs), Type 1 & 2 hoods, | 378.27 | 350.00 | 350.00 | 93% | 0% | New Fee in FY 19-20 |
| | 5 | Moderate Permits - Tier 2 | | | | | | |
| | | <u>Building:</u> New residential pools not located on a hillisde, attic/basement conversions, Sunroom/screened-rooms <500 square feet | 761.05 | 650.00 | 650.00 | 85% | 0% | New Fee in FY 19-20 |
| | 6 | Moderate Permits - Tier 3 | | | | | | |
| | | Building: Accessory Dwelling Unit (ADU) Conversions, New residential garage structures. Additions/remodels less than 500 square feet | 932.41 | 900.00 | 900.00 | 97% | 0% | New Fee in FY 19-20 |
| | 7 | Major Mechanical, Electrical & Plumbing (MEP) Permits | 143.30 | \$150.00 per unit or \$0.11 per square foot, whichever is greater | \$150.00 per unit or \$0.11 per square foot, whichever is greater | N/A | 0% | New Fee in FY 19-20 |
| | 8 | Major Building Permits/Plan Revision Checking: | | | | | | |
| | | Based on Valuation: | | | | | | |
| | | \$1 - \$500 | Varies | 37.85 | 37.85 | 100% | 0% | \$37.86 - Base Fee for first \$500 |
| | | \$501 - \$2,000 | Varies | 37.86 - 120.59 | 37.86 - 120.59 | 100% | 0% | \$37.86, plus \$5.52 for each add'l \$100 |
| | | \$2,001 - \$25,000 | Varies | 120.60 - 543.46 | 120.60 - 543.46 | 100% | 0% | \$120.60, plus \$18.39 for each add'l \$1,000 |
| | | \$25,001 - \$50,000 | Varies | 543.47 - 901.70 | 543.47 - 901.70 | 100% | 0% | \$543.47, plus \$14.33 for each add'l \$1,000 |
| | | \$50,001 - \$100,000 | Varies | 901.71 - 1,388.38 | 901.71 - 1,388.38 | 100% | 0% | \$901.71, plus \$9.73 for each add'l \$1,000 |
| | | \$100,001 - \$500,000 | Varies | 1,388.39 - 4,416.58 | 1,388.39 - 4,416.58 | 100% | 0% | \$1,388.39, plus \$7.57 for each add'l \$1,000 |
| | | \$500,001 - \$1,000,000 | Varies | 4,416.59 - 8,066.64 | 4,416.59 - 8,066.64 | 100% | 0% | \$4,416.59, plus \$7.30 for each add'l \$1,000 |
| | | \$1,000,001 - Up | Varies | 8,066.65 - 32,941.14 | 8,066.65 - 32,941.14 | 100% | 0% | \$8,066.65 plus \$6.22 for each add'l \$1,000 |
| | 9 | Special Housing Inspections | 279.16 | 256.00 | 256.00 | 92% | 0% | New Fee in FY 19-20 |
| | 10 | Building Plan Check: | | | | | | |
| | | Regular Plan Reviews - Building Permits | Varies | 100% of bldg permit fee | 100% of bldg permit fee | 100% | 0% | |
| | | Regular Plan Reviews - All Other Permits | Varies | 50% of bldg permit fee | 50% of bldg permit fee | 100% | 0% | |
| | | Fast Track | Varies | 150% of bldg permit fee | 150% of bldg permit fee | 100% | 0% | |
| | | Miscellaneous Plan Review | 206.18 | 205.00 | 205.00 | 99% | 0% | New Fee in FY 19-20 |
| | | Alternative Materials or Methods of Construction Request | 234.97 | 205.00 | 205.00 | 87% | 0% | New Fee in FY 19-20 |
| | 11 | Miscellaneous Building Inspection and Fees: | | | | | | |
| | | Re-Inspection fees | 134.02 | 105.00 | 105.00 | 78% | 0% | |
| | | Inspection Outside of Business Hours | 456.44 | 450.00 | 450.00 | 99% | 0% | Fee structure revised from an hourly fee to a flat rate fee |
| | | Inspections where no fee is specified (per hour) | Varies | 140.00 | 140.00 | 100% | 0% | |
| | | Add'l Plan Review due to changes-Staff (per hour) | Varies | 118.00 | 118.00 | 100% | 0% | After 3 rechecks |
| | | Add'l Plan Review due to changes (contracted out) | Varies | Actual Cost | Actual Cost | 100% | 0% | After 3 rechecks, done by consultant |
| | | Processing of request to duplicate official copy of plans | 44.34 | 44.00 | 44.00 | 99% | 0% | |
| | | Scanning of plans & calculations: | | | | | | |
| | | Plans, per sheet calculations | 4.46 | 4.00 | 4.00 | 90% | 0% | |
| | | 81/2" x 11" or 81/2" x 14", per sheet | 1.68 | 1.55 | 1.55 | 92% | 0% | |
| | | Scanning of permits and letters | 10.03 | 9.45 | 9.45 | 94% | 0% | |

| Department | # | Service Description | 2020-21 Cost | 2019-20 Fees | 2020-21 Proposed Fees | Cost Recovery % | % Change | Comments |
|------------|---------|--|-----------------|-----------------|--------------------------|-----------------|----------|---|
| COMMUNITY | / DEVEL | OPMENT DEPARTMENT (CON"T) | | | | | | |
| | 12 | Building Inspection | Varies | Actual Cost | Actual Cost | 100% | 0% | Cost reflects an average for this cost center |
| | | Other Miscellaneous Permit Fees | | | | | | |
| | | Permit Renewal | 53.08 | 50.00 | 50.00 | 94% | 0% | New Fee in FY 19-20 |
| | 14 | Permit Extention | 26.54 | 25.00 | 25.00 | 94% | 0% | New Fee in FY 19-20 |
| | 15 | Work Without Permit - TBD | 134.02 | TBD | TBD | N/A | 0% | New Fee in FY 19-20. Penalty related fee to be determined upon Title 15 MMC update |
| | 16 | Duplicate Permit Card | 26.54 | 25.00 | 25.00 | 94% | 0% | at later point in time New Fee in FY 19-20 |
| | | . Miscellaneous Permits (For work otherwise not specified) | 126.98 | 105.00 | 105.00 | 83% | | New Fee in FY 19-20 |
| | | | | | | | | |
| | | Certificate of Occupancy Fees | | | | | | |
| | 18 | Temporary Certificate of Occupancy (1st time) | 456.37 | 450.00 | 450.00 | 99% | | New Fee in FY 19-20 |
| | 19 | Temporary Certificate of Occupancy (1st Extension) | 912.73 | 900.00 | 900.00 | 99% | | New Fee in FY 19-20 |
| | 20 | Temporary Certificate of Occupancy (Second Extension) | 912.73 | 900.00 | 900.00 | 99% | | New Fee in FY 19-20 |
| | | Duplicate Copy of Certificate of Occupancy | 26.54 | 25.00 | 25.00 | 94% | | New Fee in FY 19-20 |
| | 22 | Technology Cost Recovery Fee | Varies | 7.00 | 7.00 | 100% | 0% | |
| | | State Seismic Fee (SMIP) - Category 1 | | Varies | Varies | N/A | N/A | Pass through fees based on rates and calculations set by State of California Department of Conservation. |
| | | State Seismic Fee (SMIP) - Category 2 | | Varies | Varies | N/A | N/A | Pass through fees based on rates and calculations set by State of California Department of Conservation. |
| | | State Building Standards Special Revolving Fund Fee | | Varies | Varies | N/A | N/A | Pass through fees based on rates and calculations set by California Building Standards Commission. |
| | | PLANNING DIVISION | | | | | | |
| | 23 | Neighborhood Compatibility Design Review | | | | | | |
| | | Level 1: SFR Addition - rear, single story | 180.09 | 0.00 | 0.00 | 0% | 0% | |
| | | Level 2: SFR Addition - front, single story | 459.95 | 100.00 | 100.00 | 22% | 0% | |
| | | Level 3: SFR New - single story | 1,009.80 | 450.00 | 450.00 | 45% | 0% | |
| | | Level 4: SFR Addition - single story to 2-story | 1,760.83 | 1,000.00 | 1,000.00 | 57% | 0% | |
| | | Level 5: SFR Addition - 2-story to 2-story | 1,359.23 | 800.00 | 800.00 | 59% | 0% | |
| | | Level 6: SFR New - 2-story | 1,760.83 | 1,150.00 | 1,150.00 | 65% | 0% | |
| | | Level 7: Multifamily not subject to CUP | 1,854.47 | 1,250.00 | 1,250.00 | 67% | 0% | |
| | 24 | Development Review Committee (DRC) Fees | | | | | | |
| | | DRC Advisory Review (recommendation to PC) | 848.92 | 425.00 | 425.00 | 50% | 0% | |
| | | DRC Design Review (decision) | 1,393.19 | 1,000.00 | 1,000.00 | 72% | 0% | |
| | | DRC Sign Review - Face Change | 158.47 | 65.00 | 65.00 | 41% | 0% | |
| | | DRC Sign Review - New | 197.21 | 110.00 | 110.00 | 56% | 0% | |
| | | DRC Sign Review - Master Sign | 568.32 | 350.00 | 350.00 | 62% | 0% | |

| Department | # | Service Description | 2020-21 Cost | 2019-20 Fees | 2020-21 Proposed Fees | Cost Recovery % | % Change | Comments |
|------------|------|---|-----------------|-----------------------|--------------------------|-----------------|----------|---|
| COMMUNITY | DEVE | LOPMENT DEPARTMENT (CON"T) | | | | | | |
| | | DRC - Major Determination (non single family residential) | 582.96 | 290.00 | 290.00 | 50% | 0% | |
| | | DRC - Minor Determination (single family residential) | 322.43 | 130.00 | 130.00 | 40% | 0% | |
| | | DRC - Miscellaneous Review | 235.11 | 125.00 | 125.00 | 53% | 0% | |
| | | Minor Conditional Use Permit Review (DRC) | 1,123.49 | 650.00 | 650.00 | 58% | 0% | Amendment 50% of fee (new) |
| | | Minor Exception (DRC) | 679.28 | 500.00 | 500.00 | 74% | 0% | |
| | | Minor Exception (DRC) - Fences and Walls | 336.64 | 250.00 | 250.00 | 74% | 0% | 50% of Minor Exception Fee |
| | | Oak Tree Permit | 199.58 | 50.00 | 50.00 | 25% | 0% | Fee waived if arborist report submitted |
| | 25 | Planning Commission | | | | | | |
| | | Conditional Use Permit (CUP) Review - New Construction | 3,536.30 | 3,100.00 | 3,100.00 | 88% | 0% | Plus \$0.04 per SF over 50,000 SF (non-residential), plus \$170 per unit (residential) when no subdivision map requested. Amendment 50% of fee |
| | | Conditional Use Permit (CUP) Review - Use only | 2,023.59 | 1,500.00 | 1,500.00 | 74% | 0% | Amendment 50% of fee |
| | | Hillside Development Permit Review | 8,434.39 | 2,300.00 | 2,300.00 | 27% | 0% | |
| | | Variance Review | 2,004.56 | 1,850.00 | 1,850.00 | 92% | 0% | |
| | 26 | Subdivision | | | | | | |
| | | Tentative Parcel / Vesting Parcel Map Review | 2,992.77 | 1,850.00 | 1,850.00 | 62% | 0% | Plus \$170 per unit; amendemnt 50% of fee |
| | | Tentative Tract / Vesting Tract Map Review | 3,932.79 | 2,250.00 | 2,250.00 | 57% | 0% | Plus \$170/unit, amendment 50% of fee |
| | | Lot Line Adjustment (DRC) | 941.57 | 800.00 | 800.00 | 85% | 0% | |
| | 27 | General Plan/Specfic Plan | | | | | | |
| | | General Plan/Zoning Amendment | 5,729.17 | 5,300.00 | 5,300.00 | 93% | 0% | Map amendments only - 50% of base fee |
| | | Specific Plan | 7,158.82 | 6,000.00 | 6,000.00 | 84% | | Amendment, 50% of original fee |
| | 28 | Wireless Facility (WF) | | | | | | |
| | | WF - Minor CUP | 5,002.80 | 5,000.00 | 5,000.00 | 100% | 0% | |
| | | WF - Major CUP | 8,332.91 | 8,330.00 | 8,330.00 | 100% | 0% | |
| | | WF -Exception | 2,124.94 | 2,120.00 | 2,120.00 | 100% | 0% | |
| | | ROW - Minor CUP | 6,733.03 | 6,730.00 | 6,730.00 | 100% | 0% | If the Right of Way Minor CUP is for a Small Cell Wireless attachment (not a new Pole), then the fee is limited to a maximum of \$500 as set by the FCC (83 FR 51867-01). |
| | | ROW - Major CUP | 10,125.95 | 10,125.00 | 10,125.00 | 100% | 0% | |
| | | Administrative Review | 1,567.13 | 1,565.00 | 1,565.00 | 100% | 0% | |
| | 29 | CEQA/Environmental | | | | | | |
| | | Notice of Exemption (NOE) | 36.36 | 35.00 | 35.00 | 96% | 0% | Existing fee that was never charged for until FY 19-20. |
| | | Negative/Mitigated Negative Declaration (by City) | varies | Actual Cost | Actual Cost | 100% | 0% | Actual cost, fully burdened rate; \$5,000 deposit |
| | | Environmental Review by applicant (ND/MND/EIR) | varies | Consultant cost + 15% | Consultant cost + 15% | 100% | 0% | \$5,000 deposit |
| | | Mitigation Monitoring | Varies | Actual Cost | Actual Cost | 100% | 0% | Fully burdened hourly rate |
| | | Technical Review (3rd party) | Varies | Consultant cost + 15% | Consultant cost + 15% | 100% | 0% | \$1,000 deposit per report |
| | 30 | Appeals/Miscellanoeus Planning Fees | | | | | | |
| | | Appeal of Development Review Committee (DRC) Decision | 2,123.19 | 150.00 | 150.00 | 7% | 0% | Plus public hearing fee |
| | | Appeal of Planning Commission / Historic Preservation Commission Decision | 1,416.84 | 150.00 | 150.00 | 11% | 0% | Plus public hearing fee |
| | | Time Extension Review (non-HP) | 560.19 | 400.00 | 400.00 | 71% | 0% | |
| | | | | | | | | |

| Department | # | Service Description | 2020-21 Cost | 2019-20 Fees | 2020-21 Proposed Fees | Cost Recovery % | % Change | Comments |
|------------|------|--|-------------------|-------------------------------|-------------------------------|-----------------|----------|---|
| COMMUNITY | DEVE | LOPMENT DEPARTMENT (CON"T) | | | | | | |
| | 31 | Administrative | | | | | | |
| | | Temporary Banner Review | 13.84 | 8.00 | 8.00 | 58% | 0% | |
| | | Change of Address - Non Single Family | 289.74 | 250.00 | 250.00 | 86% | 0% | |
| | | Change of Address - Single Family | 144.87 | 125.00 | 125.00 | 86% | 0% | 50% of Change of Address - Non-Single Family Fee |
| | | Conditions, Covenants, and Restrictions (CCR) Review | 380.35 | 380.00 | 380.00 | 100% | 0% | |
| | | Covenant Preparation - ADU | 257.53 | 125.00 | 125.00 | 49% | 0% | |
| | | Covenant Preparation (other than secondary residential unit) | 666.35 | 350.00 | 350.00 | 53% | 0% | |
| | | Landscape Plan Check | 383.50 | 375.00 | 375.00 | 98% | 0% | |
| | | Preapplication review | 3,743.67 | 1,000.00 | 1,000.00 | 27% | 0% | Fee will be credited toward entitlement fees |
| | | Plan Check of Building Plans | 15% of permit fee | 15% of permit fee | 15% of permit fee | 100% | 0% | 15% of permit fee for all building permits |
| | | Window/Awning Sign Permit | 13.84 | 12.00 | 12.00 | 87% | 0% | |
| | | Zoning Research Letter - Standard | 95.20 | 65.00 | 65.00 | 68% | 0% | |
| | | Zoning Research Letter - Non-Standard | 245.76 | 150.00 | 150.00 | 61% | 0% | |
| | 32 | Historic Preservation | | | | | | |
| | | Historic Preservation - Cert. Appropriateness | 755.04 | 260.00 | 260.00 | 34% | 0% | |
| | | Historic Preservation - Historic Landmark Designation | 1,578.99 | 510.00 | 510.00 | 32% | | Plus publication fee |
| | | Historic Preservation - Historic District Designation | 13,941.97 | 103 + 170 per home | 103 + 170 per home | N/A | | \$103 fee, plus # of homes in district x \$170 |
| | | Historic Preservation - HCD Design Review | 1,320.17 | 875.00 | 875.00 | 66% | | Non-structural - 50% of base fee |
| | | Historic Preservation - Historic Assessment Exemption | 999.99 | 250.00 | 250.00 | 25% | 0% | |
| | | Historic Preservation - Historic Assessment Review | 526.54 | 25.00 | 25.00 | 5% | 0% | New Fee for FY 19-20 |
| | | Historic Preservation - Mills Act Contract | 1,225.58 | 850.00 | 850.00 | 69% | 0% | |
| | | Historic Preservation - Mills Act Contract Time Extension | 289.61 | 245.00 | 245.00 | 85% | 0% | |
| | | Historic Preservation - Miscellaneous Review | 610.02 | 103.00 | 103.00 | 17% | 0% | |
| | 33 | Noticing | | | | | | |
| | 33 | | 400.00 | 475.00 | 475.00 | 000/ | 00/ | Daniel de grande and de la Cita Clade |
| | | Publication Fee Property Owner List Preparation | 190.08 141.93 | 175.00 141.00 | 175.00 141.00 | 92% 99% | 0% | Based on average cost provided by City Clerk |
| | | Development Sign | Actual Cost | Actual Cost | Actual Cost | 100% | 0% | |
| | | Development sign | Actual Cost | Actual Cost | Actual Cost | 100% | 0% | |
| | 34 | Surcharge | | | | | | |
| | | Technology Cost Recovery Fee | Varies | 7.00 | 7.00 | 100% | 0% | |
| | | Historic Preservation Surcharge | 6.13 | 3.00 | 3.00 | 49% | 0% | |
| | | General Plan Maintenance | Varies | 15% of bldg & plan check fees | 15% of bldg & plan check fees | 100% | 0% | 15% of Building Plan Check Fee and 15% of Building Permit Fee |
| | 35 | Mining | | | | | | |
| | 33 | Surface Mining Permit | Varies | Actual Cost | Actual Cost | 100% | 0% | Fully burdened hourly rate |
| | | Surface Mining Reclamation Plan | Varies | Actual Cost | Actual Cost | 100% | | Fully burdened hourly rate |
| | | Surface Mining Financial Assurances | Varies | Actual Cost | Actual Cost | 100% | | Fully burdened hourly rate |
| | | Surface Mining Pinancial Assurances Surface Mining Interim Mgmt Plan | Varies | Actual Cost | Actual Cost | 100% | | Fully burdened hourly rate |
| | | BUSINESS LICENSE | | | | | | , |
| | 36 | Business License Processing | | | | | | |
| | 30 | New Business and Home Occupation Application | 51.45 | 30.00 | 30.00 | 58% | 0% | |
| | | Renewal and Moved Business Application | 31.83 | 15.00 | 15.00 | 47% | 0% | |
| | | | | | | | | Now fee for EV 19-20 |
| | | Cannabis Business Application | 158.17 | 158.00 | 158.00 | 100% | 0% | New fee for FY 19-20 |

| Department | # | Service Description | 2020-21 Cost | 2019-20 Fees | 2020-21 Proposed Fees | Cost Recovery % | % Change | Comments |
|------------|-------|---|-------------------------------|-------------------------------|-------------------------------|-----------------|----------|--|
| COMMUNITY | DEVE | LOPMENT DEPARTMENT (CON"T) | | | | | | |
| | 37 | Business License Fees (Tax) | | | | | | |
| | | Regular Business License (in town) | 178.43 | 165.00 | 165.00 | 92% | 0% | Plus \$15 for each employee |
| | | Home Occupation Licenses | 151.13 | 82.00 | 82.00 | 54% | 0% | |
| | | Hotels/Motels (based on per room) | 51.70 | 27.00 | 27.00 | 52% | 0% | |
| | | Delivery Truck Businessess (based on # of trucks) | 75.85 | 58.00 | 58.00 | 76% | 0% | |
| | | Regular Business License (out of town owner) | 168.92 | 165.00 | 165.00 | 98% | 0% | Plus \$15 for each employee |
| | | 3 Month License | 126.62 | 97.00 | 97.00 | 77% | 0% | Plus \$8 for each employee |
| | | Single Job License | 69.41 | 53.00 | 53.00 | 76% | 0% | Plus \$5 for each employee |
| | | Residential Rental Property Owner (\$ per unit) | 56.24 | 32.00 | 32.00 | 57% | 0% | Plus initial app. Fee of \$30, \$15 each year after. |
| | | Commercial Rental Property Owner | 178.42 | 174.00 | 174.00 | 98% | 0% | Plus initial app. Fee of \$30, \$15 each year after. |
| | 38 | Garage Sale Permit | 27.15 | 5.00 | 5.00 | 18% | 0% | |
| | 39 | Surcharges | | | | | | |
| | | State Mandated Disability Access and Education Revolving Fund | N/A | 1.00 | 1.00 | N/A | 0% | State Mandated (Senate Bill 1186) |
| | | Technology Cost Recovery Fee (TRAKIT) | Varies | 5.00 | 5.00 | 100% | 0% | |
| | | COMMUNITY DEVELOPMENT DEPARTMENT | | | | | | |
| | 40 | Printing and Copies | | | | | | |
| | | Per Page Printing (no chg for 3 or less) | 0.26 | 0.25 | 0.25 | 97% | 0% | Standard Computer Printing Fee for all Departments |
| | | Per Page Printing - Color (no chg for 3 or less) | 0.52 | 0.50 | 0.50 | 97% | 0% | Standard Computer Printing Fee for all Departments |
| | | Zoning Map Printing | 5.00 | 5.00 | 5.00 | 100% | 0% | |
| | 41 | Dwelling Unit Tax (\$125/bedroom) | - | \$125 per bedroom | \$125 per bedroom | | 0% | Set by Resolution No 7940 |
| FIRE DEPAR | TMENT | | | | | | | |
| | 1 | Fire and Life Safety System Plan Check/Inspection | \$257 plus \$18.00 per device | \$257 plus \$18.00 per device | \$257 plus \$18.00 per device | 100% | 0% | Flat rate which includes fully burdened hourly rate for review and inspection plus \$18.00 per device (sprinkler heads, smoke detectors, etc.) |
| | 2 | Plan Check and Inspection Fees: | | | | | | |
| | | Single Family Residential Site | Varies | Actual Cost | Actual Cost | 100% | 0% | Fully burdened hourly rate |
| | | Multi-Dwelling Site Field Review (1/2 hour min) | Varies | Actual Cost | Actual Cost | 100% | 0% | Fully burdened hourly rate |
| | | Commercial/Industrial Site Field Review (1/2 hour min) | Varies | Actual Cost | Actual Cost | 100% | 0% | Fully burdened hourly rate |
| | | Inspections outside of Normal Business Hours (3 hr min) | Varies | Actual Cost | Actual Cost | 100% | | Fully burdened hourly rate |
| | | Inspections where no fee is specified (½ hour min) | Varies | Actual Cost | Actual Cost | 100% | | Fully burdened hourly rate |
| | | Add'l Plan Review/Insp required by changes/additions | Varies | Actual Cost | Actual Cost | 100% | | Fully burdened hourly rate and/or consultant hourly rate |
| | | Additional Plan Review/Inspection Revisions | Varies | Actual Cost | Actual Cost | 100% | | Fully burdened hourly rate and/or consultant hourly rate |
| | | Outside Consultant Plan Review Fee | Varies | Actual Cost | Actual Cost | 100% | | Consultant Fee |
| | | Division Consultation Fees-not otherwise stated (½ hr min) | Varies | Actual Cost | Actual Cost | 100% | | |
| | | | | | | | | Fully burdened hourly rate |
| | | Reinspections after 2nd inspections | Varies | Actual Cost | Actual Cost | 100% | | Fully burdened hourly rate |
| | | Commercial Building & Site Plan Check | Varies | Actual Cost | Actual Cost | 100% | | Fully burdened hourly rate |
| | | Commercial building construction & inspection | Varies | Actual Cost | Actual Cost | 100% | | Fully burdened hourly rate, 154% deposit required |
| | | Optical scanning of plans and calculations | Varies | Actual Cost | Actual Cost | 100% | 0% | |
| | | Failure to Obtain Fire Permit | 540.75 | 540.00 | 540.00 | 100% | 0% | Plus fully burdened rate |

| Department | # | Service Description | 2020-21 Cost | 2019-20 Fees | 2020-21 Proposed Fees | Cost Recovery % | % Change | Comments |
|------------|-------|---|-----------------|-----------------|--------------------------|-----------------|----------|----------|
| FIRE DEPAR | TMENT | I (CON'T) | | | | | | |
| | 3 | Annual Fire Permit (includes engine company inspection) | | | | | | |
| | | Places of Assembly (50-300) | 178.45 | 178.00 | 178.00 | 100% | 0% | |
| | | Places of Assembly (301-1000) | 268.21 | 267.00 | 267.00 | 100% | 0% | |
| | | Places of Assembly (1000+) | 356.90 | 356.00 | 356.00 | 100% | 0% | |
| | | Aersol | 178.45 | 178.00 | 178.00 | 100% | 0% | |
| | | Aviation Facilities | 267.67 | 266.00 | 266.00 | 99% | 0% | |
| | | Aboveground Storage Tanks | 356.90 | 356.00 | 356.00 | 100% | 0% | |
| | | Battery System | 178.45 | 178.00 | 178.00 | 100% | 0% | |
| | | Cellulose Nitrate Film | 178.45 | 178.00 | 178.00 | 100% | 0% | |
| | | Combustible Fibers | 178.45 | 178.00 | 178.00 | 100% | 0% | |
| | | Misc. Combustible Storage | 356.90 | 356.00 | 356.00 | 100% | 0% | |
| | | Compressed Gases | 356.90 | 356.00 | 356.00 | 100% | 0% | |
| | | Cryogenic Fluids | 356.90 | 356.00 | 356.00 | 100% | 0% | |
| | | Combustible Dust Producing Operations | 356.90 | 356.00 | 356.00 | 100% | 0% | |
| | | Cutting & Welding | 356.90 | 356.00 | 356.00 | 100% | 0% | |
| | | Covered & Open Mall Buildings | 535.34 | 534.00 | 534.00 | 100% | 0% | |
| | | Dry Cleaning | 356.90 | 356.00 | 356.00 | 100% | 0% | |
| | | Explosives | 356.90 | 356.00 | 356.00 | 100% | 0% | |
| | | Open Flames & Candles | 178.45 | 178.00 | 178.00 | 100% | 0% | |
| | | Flammable/Combustible Liquids | 356.90 | 356.00 | 356.00 | 100% | 0% | |
| | | Fats, Oils, Grease (FOG) | 356.90 | 356.00 | 356.00 | 100% | 0% | |
| | | Fruit & Crop Ripening | 356.90 | 356.00 | 356.00 | 100% | 0% | |
| | | Hazardous Materials | 535.34 | 534.00 | 534.00 | 100% | 0% | |
| | | Hot Works (included in cutting & welding) | 356.90 | 356.00 | 356.00 | 100% | 0% | |
| | | High Piled Storage | 535.34 | 534.00 | 534.00 | 100% | 0% | |
| | | Industrial Ovens | 356.90 | 356.00 | 356.00 | 100% | 0% | |
| | | LP Gas | 178.45 | 178.00 | 178.00 | 100% | 0% | |
| | | Liquid or Gas Fueled Vehicles / Equip in Assembly | 178.45 | 178.00 | 178.00 | 100% | 0% | |
| | | Lumbar Yard and Woodworking Plants | 356.90 | 356.00 | 356.00 | 100% | 0% | |
| | | Magnesium | 267.67 | 266.00 | 266.00 | 99% | 0% | |
| | | Open Burning | 178.45 | 178.00 | 178.00 | 100% | 0% | |
| | | Organic Coatings | 356.90 | 356.00 | 356.00 | 100% | 0% | |
| | | Pyrotechnic Special Effects Material | 713.79 | 713.00 | 713.00 | 100% | 0% | |
| | | Pyroxylin Plastics | 356.90 | 356.00 | 356.00 | 100% | 0% | |
| | | Refrigeration Equipment | 356.90 | 356.00 | 356.00 | 100% | 0% | |
| | | Rooftop Heliports | 178.45 | 178.00 | 178.00 | 100% | 0% | |
| | | Spraying and Dipping | 356.90 | 356.00 | 356.00 | 100% | 0% | |
| | | Storage of Scrap Tires, Byproducts & Rebuilding Plant | 356.90 | 356.00 | 356.00 | 100% | 0% | |
| | | Temporary Membrane Structure | 178.45 | 178.00 | 178.00 | 100% | 0% | |
| | | Waste Handling | 356.90 | 356.00 | 356.00 | 100% | 0% | |
| | | Wood Products | 356.90 | 356.00 | 356.00 | 100% | 0% | |

| Department | # | Service Description | 2020-21 Cost | 2019-20 Fees | 2020-21 Proposed Fees | Cost Recovery % | % Change | Comments |
|------------|-------|---|-----------------|-----------------|--------------------------|-----------------|----------|---|
| FIRE DEPAR | TMENT | (CON'T) | | | | | | |
| | 4 | Special Activity Permits | | | | | | |
| | | Christmas Tree Lot | 83.43 | 83.00 | 83.00 | 99% | 0% | 1 hour fully burdened rate |
| | | Parade Floats | 178.45 | 178.00 | 178.00 | 100% | 0% | |
| | | Vehicle Display | 178.45 | 178.00 | 178.00 | 100% | 0% | |
| | | Model Rockets | 178.45 | 178.00 | 178.00 | 100% | 0% | |
| | | Exhibits & Trade Shows | 356.90 | 356.00 | 356.00 | 100% | 0% | |
| | | Carnivals & Fairs | 356.90 | 356.00 | 356.00 | 100% | 0% | |
| | | Failure to Obtain Required Permit | 540.75 | 540.00 | 540.00 | 100% | 0% | Plus fully burdened rate |
| | 5 | Fire False Alarm Response: | | | | | | |
| | | 1st and 2nd Response in a 12-Month Period | 441.25 | 0.00 | 0.00 | 0% | 0% | No Charge (notice to repair system) |
| | | 3rd Response in a 12-Month Period | 441.25 | 420.00 | 420.00 | 95% | 0% | Fully burdened hourly rate plus dispatch cost |
| | | 4th Response in a 12-Month Period | 441.25 | 420.00 | 420.00 | 95% | 0% | Fully burdened hourly rate plus dispatch cost |
| | | 5th Response in a 12-Month Period | 441.25 | 420.00 | 420.00 | 95% | 0% | Fully burdened hourly rate plus dispatch cost |
| | | 6th Response in a 12-Month Period | 441.25 | 420.00 | 420.00 | 95% | 0% | Fully burdened hourly rate plus dispatch cost |
| | | 7th Response in a 12-Month Period | 441.25 | 420.00 | 420.00 | 95% | 0% | Fully burdened hourly rate plus dispatch cost |
| | | 8th and Subsequent Responses in a 12-Month Period | 441.25 | 420.00 | 420.00 | 95% | 0% | Fully burdened hourly rate plus dispatch cost |
| | | Fire Alarm Company Dispatching Error | 378.74 | 360.00 | 360.00 | 95% | 0% | Plus contractor dispatching fee |
| | 6 | Regulate as Participating Agency (LACO CUPA program) | | | | | | |
| | | Hazardous Materials Handlers: | | | | | | |
| | | Liquid < 1 gallon/ Solid < 1 lbs / Gas < 1 cu.ft. | Exempt | Exempt | Exempt | 0% | 0% | No Charge |
| | | Liquid 1-54 / Solid 1-499 / Gas 1-199 | 244.42 | 232.00 | 232.00 | 95% | 0% | |
| | | Liquid 55-550 / Solid 500-2000 / Gas 200-2000 | 443.42 | 422.00 | 422.00 | 95% | 0% | |
| | | Liquid 501-2000 /Solid 2001-15000 /Gas 2001-5000 | 691.08 | 658.00 | 658.00 | 95% | 0% | |
| | | Liquid 2001-2500 /Solid 15001-25000 /Gas 5001-10000 | 1,134.49 | 1,080.00 | 1,080.00 | 95% | 0% | |
| | | Service Stations | 741.91 | 706.00 | 706.00 | 95% | 0% | |
| | 7 | Cal ARP Program, Risk Management Prevention | Varies | Actual Cost | Actual Cost | 100% | 0% | Fully burdened hourly rate plus 100% Consultant Fee |
| | 8 | Cal ARP Facility Permit & Annual Inspection Fee * | 655.00 | 655.00 | 655.00 | N/A | 0% | Required by LA County Fire Department of Hazardous Materials Division |
| | 9 | Hazardous Materials Clean-up/Response | Varies | Actual Cost | Actual Cost | 100% | 0% | Fully burdened hourly rate plus cost of equipment/staff for remediation |
| | 10 | Spilled Load Clean-Up | Varies | Actual Cost | Actual Cost | 100% | 0% | Fully burdened hourly rate plus cost of equipment/staff for remediation |
| | 11 | Illegal Burn Response: | | | | | | |
| | | 1st Response in 5 Years | 92.46 | 0.00 | 0.00 | 0% | 0% | No Charge |
| | | 2nd Response in 5 Years | 92.46 | Actual Cost | Actual Cost | 100% | 0% | Fully burdened hourly rate |
| | 12 | Fire Incident Report Copy: | | | | | | |
| | | Response Reports | 22.28 | 21.00 | 21.00 | 94% | 0% | |
| | | Other Copies (per page) | 0.28 | 0.25 | 0.25 | 89% | 0% | Standard Computer Printing Fee for all Departments |
| | | Original Document Preparation (first 15 minutes, per month) | 11.14 | 0.00 | 0.00 | 0% | 0% | No charge for the first 15 minutes per month |
| | | Original Document Preparation (over 15 minutes, per month) | 11.14 | Actual Cost | Actual Cost | 100% | 0% | Fully burdened hourly rate, in 15 minute increments |
| | 13 | Engine Company Inspection: (Annual Fee) | | | | | | |
| | | Commercial Units: | | | | | | |
| | | Building square footage < 500 sq feet | 231.87 | 231.00 | 231.00 | 100% | 0% | |
| | | Building square footage > 501 feet and < 4,000 sq feet | 262.38 | 262.00 | 262.00 | 100% | 0% | |
| | | Building square footage > 4,000 feet and < 10,000 sq feet | 353.91 | 353.00 | 353.00 | 100% | 0% | |
| | | Building square footage > 10,000 feet and < 50,000 sq feet | 445.44 | 445.00 | 445.00 | 100% | 0% | |
| | | Building square footage > 50,000 sq feet | 536.97 | 536.00 | 536.00 | 100% | 0% | |

| Department | # | Service Description | 2020-21 Cost | 2019-20 Fees | 2020-21 Proposed Fees | Cost Recovery % | % Change | Comments |
|------------|-------|--|-----------------|-----------------|--------------------------|-----------------|----------|---|
| FIRE DEPAR | TMENT | (CON'T) | | | | | | |
| | | Rental Units - Based on No. of Units: | | | | | | |
| | | Unit Range from 3-4 | 213.57 | 213.00 | 213.00 | 100% | 0% | Newly added per California Fire Code, based on fully burdened hourly rate |
| | | Unit Range from 5-10 | 231.87 | 231.00 | 231.00 | 100% | 0% | |
| | | Unit Range from 11-20 | 262.38 | 262.00 | 262.00 | 100% | 0% | |
| | | Unit Range from 21-30 | 353.91 | 353.00 | 353.00 | 100% | 0% | |
| | | Unit Range from 31-50 | 445.44 | 445.00 | 445.00 | 100% | 0% | |
| | | Unit Range from 50 + | 536.97 | 536.00 | 536.00 | 100% | 0% | |
| | | School Fire Inspection Fee (MUSD) | | 348.00 | 348.00 | 100% | 0% | |
| | | First Re-Inspection | - | | | | | |
| | | Building square footage < 10,000 sq feet | 356.90 | 0.00 | 0.00 | 0% | 0% | No charge for first re-inspection - |
| | | Building square footage > 10,000 sq feet | 713.79 | 0.00 | 0.00 | 0% | 0% | No charge for first re-inspection |
| | | Second Re-Inspection | | | | | | Second Re-Inspection-3rd trip to business + all subsequent re-inspections |
| | | Building square footage < 10,000 sq feet | Varies | 123.00 | 123.00 | 100% | 0% | Fully burdened hourly rate. |
| | | Building square footage > 10,000 sq feet | Varies | 247.00 | 247.00 | 100% | 0% | Fully burdened hourly rate |
| | 14 | Fire Prevention Inspection (Non-Engine Company) (Annual Fee) | | | | | | |
| | | Commercial Units: | | | | | | |
| | | Building square footage < 500 sq feet | 71.38 | 71.00 | 71.00 | 99% | 0% | |
| | | Building square footage > 500 feet and < 4,000 sq feet | 118.97 | 118.00 | 118.00 | 99% | 0% | |
| | | Building square footage > 4,000 feet and < 10,000 sq feet | 261.72 | 261.00 | 261.00 | 100% | 0% | |
| | | Building square footage > 10,000 feet and < 50,000 sq feet | 520.20 | 520.00 | 520.00 | 100% | 0% | |
| | | Building square footage > 50,000 sq feet | Varies | Actual Cost | Actual Cost | 100% | 0% | |
| | | Rental Units - Based on No. of Units: | | | | | | |
| | | Unit Range from 3-4 | 41.20 | 41.00 | 41.00 | 100% | 0% | New Fee - based on fully burdened rate for .5 hour |
| | | Unit Range from 5-10 | 71.38 | 71.00 | 71.00 | 99% | 0% | |
| | | Unit Range from 11-20 | 118.97 | 118.00 | 118.00 | 99% | 0% | |
| | | Unit Range from 21-30 | 261.72 | 261.00 | 261.00 | 100% | 0% | |
| | | Unit Range from 31-50 | 520.20 | 520.00 | 520.00 | 100% | 0% | |
| | | Unit Range from 50 + | Varies | Actual Cost | Actual Cost | 100% | 0% | |
| | | First Re-Inspection | | | | | | |
| | | Building square footage < 10,000 sq feet | 210.54 | 0.00 | 0.00 | 0% | 0% | No charge for first re-inspection |
| | | Building square footage > 10,000 sq feet | 467.86 | 0.00 | 0.00 | 0% | 0% | No charge for first re-inspection |
| | 15 | Water/Flood Pumping, Covering And Clean-Up: | | | | | | |
| | | Emergency/Hazardous Situation | 274.03 | 0.00 | 0.00 | 0% | 0% | No charge |
| | | Non-Emerg. Flood Incident-1st Response in 12 mo period | 274.03 | 0.00 | 0.00 | 0% | 0% | No charge |
| | | Non-Emerg. Flood Incident-All Subsequent Responses | 274.03 | Actual Cost | Actual Cost | 100% | 0% | Fully burdened hourly rate |
| | | Non-Emerg. Roof Leak Incident-1st Response in 12 mos. | 274.03 | 0.00 | 0.00 | 0% | 0% | No charge |
| | | Non-Emerg. Roof Leak Incident-All Subsequent Responses | 274.03 | Actual Cost | Actual Cost | 100% | 0% | Fully burdened hourly rate |
| | | Flooding/Leaking Incident caused by Natural Disaster | 274.03 | 0.00 | 0.00 | 0% | 0% | No charge |
| | | Add'l Non-Emergency Minor Incident | Varies | Actual Cost | Actual Cost | 100% | 0% | |
| | | Add'l Non-Emergency Minor Incident (over ½ hour) | 274.03 | Actual Cost | Actual Cost | 100% | 0% | Fully burdened hourly rate |

| Department | # | Service Description | 2020-21 Cost | 2019-20 Fees | 2020-21 Proposed Fees | Cost Recovery % | % Change | Comments |
|------------|----------|--|-----------------|-----------------|--------------------------|-----------------|----------|---|
| FIRE DEPAR | TMENT | (CON'T) | | | | | | |
| | 16 | Emergency Medical/Fire Protection Service: (Monthly Fees) | | | | | | |
| | | Single Family Dwelling | 7.04 | 3.16 | 3.16 | 45% | 0% | |
| | | Multiple Family Dwelling | 7.04 | 3.16 | 3.16 | 45% | 0% | For 1st unit, plus \$2.08 for each add'l unit |
| | | Trailer Parks | 6.91 | 3.10 | 3.10 | 45% | 0% | For 1st space, plus \$2.31 for each add'l space |
| | | Lifeline | 3.52 | 1.58 | 1.58 | 45% | 0% | |
| | | Commercial | 17.67 | 7.93 | 7.93 | 45% | 0% | |
| | | Governmental/Public Facilities | 17.67 | 7.93 | 7.93 | 45% | 0% | |
| | | Industrial | 65.30 | 29.31 | 29.31 | 45% | 0% | |
| | | Cemetery | 17.67 | 7.93 | 7.93 | 45% | 0% | |
| | 4-7 | Agricultural | N/A | 0.00 | 0.00 | N/A | 0% | |
| | 17 18 | Civil Fire Incident | Varies | Actual Cost | Actual Cost | 100% | | Fully burdened hourly rate, plus materials |
| | 10 | Hydrant System Flow Testing: Checking consultant's test | Varies | Actual Cost | Actual Cost | 100% | | Fee paid by group/agency requesting the test. Fully burdened hourly rate, plus materials |
| | | Witness of contractor's test | 91.34 | Actual Cost | Actual Cost | 100% | | Fully burdened hourly rate, plus materials |
| | | Conduct flow test | 200.51 | Actual Cost | Actual Cost | 100% | | Fully burdened hourly rate, plus materials |
| | 19 | Underground Tank Installation/Removal Inspection (2 hr minimum) | Varies | Actual Cost | Actual Cost | 100% | | Fully burdened hourly rate, plus materials |
| | 20 | Special Events, Tests, & Inspections/ Fire Protection Stand-by: | | | | | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| | | Candles/Open Flames in an Assembly (charged daily) | 22.28 | 21.00 | 21.00 | 94% | 0% | |
| | | Circus or Carnivals (Fire staff required-2hr min) | 166.28 | 165.00 | 165.00 | 99% | 0% | Fully burdened hourly rate beyond 2 hour minimum |
| | | Tent, for public assembly use (charged daily) | 82.40 | 82.00 | 82.00 | 100% | 0% | Fee covers 1 hour of inspection of 1-4 tents or approx. 600 sq ft. Fully burdened rate beyond 1 hour. |
| | | Tent, for commercial use (one time charge) | 82.40 | 82.00 | 82.00 | 100% | 0% | Fee covers 1 hour of inspection of 1-4 tents or approx. 600 sq ft. Fully burdened rate beyond 1 hour. |
| | | Air Supported Structures (charged daily) | 82.40 | 82.00 | 82.00 | 100% | 0% | Inspection generally occurs alongside a tent inspection. Same rate to apply. |
| | | Approved Fireworks Show (charged daily) | 1,213.09 | 416.00 | 416.00 | 34% | 0% | |
| | | Blasting Operations (charged daily) | 92.70 | 92.00 | 92.00 | 99% | 0% | |
| | | Filming: | | | | | | |
| | | Each inspection during regular business hours | 91.34 | Actual Cost | Actual Cost | 100% | 0% | Fully burdened hourly rate |
| | | Each inspection outside of regular business hours | 91.34 | Actual Cost | Actual Cost | 100% | 0% | Fully burdened hourly rate (3 hour minimum) |
| | | Cancellation of Inspection (failure to notify Fire Dept.) | N/A | 93.00 | 93.00 | N/A | 0% | |
| | | Other Temporary Special Use Fire Permit | Varies | 32+Actual Cost | 32+Actual Cost | 100% | | Fully burdened hourly rate (3 hr minimum) |
| | | Failure to obtain a required permit | Varies | Double Fee | Double Fee | 100% | 0% | |
| | | Fire Protection System installation/modification inspection | Varies | Actual Cost | Actual Cost | 100% | | Fully burdened hourly rate-minimum charge-½ hr |
| | | Low cost sprinkler systems-residential attached garage | 92.70 | 92.00 | 92.00 | 99% | | Fee paid by group/agency requesting the test. |
| | | Fire alarm inspections - Initial request Fire alarm inspections - Follow-Up request | 92.70 92.70 | 92.00 92.00 | 92.00 92.00 | 99% 99% | | Fee paid by group/agency requesting the test. Fee paid by group/agency requesting the test. |
| | | Special After-Hours Occupancy: | 92.70 | 92.00 | 92.00 | 99% | 0% | ree paid by group/agency requesting the test. |
| | | Annual inspection - occupancy load under 50 | Varies | Actual Cost | Actual Cost | 100% | 0% | Fully burdened hourly rate |
| | | Semi-Annual inspection - occupancy load over 50 | Varies | Actual Cost | Actual Cost | 100% | | Fully burdened hourly rate |
| | | Consultation for civil cases | Varies | Actual Cost | Actual Cost | 100% | | Fully burdened hourly rate, plus duplication cost |
| | 21 | Weed Abatement: | . 21100 | 5000 | | . 2070 | | Rate shall be the same as inspector reinspect fee after second reinspect |
| | | Second Re-Inspect (Engine or Fire Inspector) | 123.68 | 105.00 | 105.00 | 85% | | New Fee, blended Fire Engine and Fire Inspector |
| | | Brush clearance by City or City contractor | Varies | Actual Cost | Actual Cost | 100% | | Fully burdened hourly rate, plus cost of equipment/staff for remediation |
| | | Admin Fee for City administered abatement | Varies | Actual Cost | Actual Cost | 100% | | Fully burdened hourly rate plus legal fees |
| | | Failure to abate - Re-Inspection Fee | Varies | Actual Cost | Actual Cost | 100% | 0% | Fully burdened hourly rate |

| Department | # | Service Description | 2020-21 Cost | 2019-20 Fees | 2020-21 Proposed Fees | Cost Recovery % | % Change | Comments |
|------------|-------|--|-----------------|--------------------------|--------------------------|-----------------|----------|---|
| FIRE DEPAR | TMENT | (CON'T) | | | | | | |
| | 22 | State-Mandated Fire Inspections: | | | | | | Required for businesses to be licensed by regulatory agencies. |
| | | High Rise (8 hour minimum) | 2,855.16 | 2,719.00 | 2,719.00 | 95% | 0% | Fully burdened hourly rate |
| | | Day Care (1/2 hr minimum) | 178.45 | 169.00 | 169.00 | 95% | 0% | Fully burdened hourly rate |
| | | Hospital (5 hr minimum) | 1,784.48 | 1,699.00 | 1,699.00 | 95% | 0% | Fully burdened hourly rate |
| | | Convalescent (3 hr minimum) | 1,019.70 | 1,019.00 | 1,019.00 | 100% | 0% | Fully burdened hourly rate |
| | | Other Licensed Care (1 hr minimum) | 339.90 | 339.00 | 339.00 | 100% | 0% | Fully burdened hourly rate |
| | | Schools | 347.98 | 0.00 | 0.00 | 0% | 0% | Fully burdened hourly rate |
| | 23 | Structure Fire Response | 1,721.75 | 1,722.00 | 1,722.00 | 100% | 0% | |
| | | Malicious/Negligent Fee | - | Actual Cost | Actual Cost | 100% | 0% | New Fee, Malicious/Negligent fee for actual response costs per MMC 15.20.335 and MMC 15.20.300 |
| | 24 | Fire Service Impact Fee | | | | | | MINIC 15.20.300 |
| | | Residential Construction with Fire Sprinklers | Varies | 0.90 | 0.90 | 100% | 0% | Cost per square foot |
| | | Residential Construction without Fire Sprinklers | Varies | 2.00 | 2.00 | 100% | | Cost per square foot |
| | | Commercial Construction with Fire Sprinklers | Varies | 0.90 | 0.90 | 100% | | Cost per square foot |
| | | Commercial Construction without Fire Sprinklers | Varies | 2.00 | 2.00 | 100% | | Cost per square foot |
| | | Industrial Construction with Fire Sprinklers | Varies | 0.90 | 0.90 | 100% | | Cost per square foot |
| | | Industrial Construction without Fire Sprinklers | Varies | 2.00 | 2.00 | 100% | | Cost per square foot |
| | 24 | First Responder Fee | Varies | 309.00 | 309.00 | 100% | 0% | |
| POLICE DEP | | · | | | | | | |
| | | Fortune Telling Permit - New | 881.13 | 854.00 | 854.00 | 97% | 0% | |
| | 2 | Fortune Telling Permit - Renewal | 390.99 | 381.00 | 381.00 | 97% | 0% | |
| | 3 | Massage Establishment License | 818.85 | 818.00 | 818.00 | 100% | 0% | |
| | 4 | Massage Practitioner Application | 532.47 | 515.00 | 515.00 | 97% | 0% | |
| | 5 | Special Business Regulation Permit: | | | | | | |
| | | New or Renewed Permit | 33.42 | 32.00 | 32.00 | 96% | 0% | |
| | | ABC Transfers | 434.66 | 434.00 | 434.00 | 100% | 0% | |
| | 6 | Film Permit: | | | | | | |
| | | Overtime for Police and/or Fire Dept | Varies | Actual Cost | Actual Cost | 100% | 0% | Fully burdened overtime rate |
| | 7 | Noise Disturbance Response Call-Back: | | | | | | |
| | | First Response within 24 Hours | 91.03 | 0.00 | 0.00 | 0% | 0% | Warning Issued (per Municipal Code) |
| | | Second Response within 24 Hours | 91.03 | 0.00 | 0.00 | 0% | 0% | Warning Issued (per Municipal Code) |
| | | Third Response within 24 Hours | 182.06 | 150.00, plus Actual Cost | 150.00, plus Actual Cost | 85% | 0% | \$150.00 fee plus actual costs of 3rd response. The \$150.00 fee is to recoup costs for 1st & 2nd response. No subsequent response after 3rd attempt since PD shuts down party. |
| | 8 | Parking Permits: | | | | | | |
| | | Annual Parking Permit | 46.82 | 40.00 | 40.00 | 85% | 0% | Plus \$8 computer fee. |
| | | 30 Day Temp Parking Permit | 28.09 | 20.00 | 20.00 | 71% | 0% | Plus \$8 computer fee. |
| | | 1 Day Temp Parking Permit | 28.09 | 5.00 | 5.00 | 18% | 0% | |
| | | Recreational Vehicle Parking Permit Fee | 76.53 | 5.00 | 5.00 | 7% | 0% | New fee for RV Parking Established in FY 18-19 |
| | 9 | Police Special Services | Varies | Actual Cost | Actual Cost | 100% | 0% | Fully burdened hourly rate |
| | 10 | Police False Alarm Response: | | | | | | |
| | | First 3 Calls in a 12-Month Period | 182.06 | 0.00 | 0.00 | 0% | 0% | Warning Issued (per Municipal Code Section 9.47.050) |
| | | 4th Call in a 12-Month Period | 242.75 | 200.00 | 200.00 | 82% | 0% | |
| | | 5th Call in a 12-Month Period | 303.43 | 300.00 | 300.00 | 99% | 0% | |
| | | 6th Call in a 12-Month Period | 728.24 | 400.00 | 400.00 | 55% | 0% | Penalty/fine related fee |
| | 11 | Impounded/Abandoned/Abated Vehicle Release: | 137.35 | 130.00 | 130.00 | 95% | 0% | Veh. Code Sec. 22850.5(a). No charge for crime victims. Plus \$8 computer fee. |

| Department | # | Service Description | 2020-21 Cost | 2019-20 Fees | 2020-21 Proposed Fees | Cost Recovery % | % Change | Comments |
|------------|-------|---|-----------------|---------------------------|---------------------------|-----------------|----------|--|
| POLICE DEP | ARTME | ENT (CON'T) | | | | | | |
| | 12 | Veh. Impound Storage Fee (Suspended or No License) | 160.65 | 151.00 | 160.00 | 100% | 6% | Per Vehicle Code Section 22850.5(a). Plus \$8 computer fee. |
| | 13 | Records Check/Clearance Letter | 41.10 | 38.00 | 38.00 | 92% | 0% | Plus \$8 computer fee. |
| | 14 | Taxi Service Establishment License | 732.98 | 677.00 | 677.00 | 92% | 0% | Per Monrovia Municipal Code 5.20.020 |
| | 15 | Taxi Service Driver License | 422.19 | 390.00 | 390.00 | 92% | 0% | Per Monrovia Municipal Code 5.20.021 |
| | 16 | Police Crime Verification Letter | 25.89 | 20.00 | 25.00 | 97% | 25% | · |
| | 17 | Police Photo Reproduction (on CD or thumb drive) | 73.96 | 30.00 | 40.00 | 54% | 33% | Per Government Code Section 53150. Plus \$8 computer fee. Cost of media storage devide (thumb drive) |
| | 18 | Video/Audio Tape Reproduction | 110.94 | 75.00 | 82.00 | 74% | 9% | Plus \$8 computer fee. |
| | | 911 Recording Reproduction | 90.09 | 60.00 | 70.00 | 78% | 17% | New fee in FY 19-20 |
| | | Computer Records Search | 66.70 | 60.00 | 65.00 | 97% | 8% | New fee in FY 19-20 |
| | 19 | Microfilm Reproduction | 12.98 | 12.00 | 12.00 | 92% | | Plus \$8 computer fee. |
| | 20 | Vehicle Equipment Correction Inspection (Fix-it Ticket) | | | | | | |
| | | Resident Fee | 91.34 | 16.00 | 20.00 | 22% | 25% | |
| | | Non-Resident Fee | 91.34 | 32.00 | 32.00 | 35% | 0% | |
| | 21 | Vehicle / Traffic Accident Investigation Report Reproduction: | 01.01 | 02.00 | 02.00 | 30,0 | 070 | |
| | 21 | 1st Copy of Traffic Report (Non-Injury or Injury) | 61.04 | 25.00 | 35.00 | 57% | 40% | \$25 flat fee for each traffic collision report |
| | | Subsequent Copy of Traffic Report (Non-Injury or Injury) | 0.25 per page | 25.00 Flat Fee Per Report | 25.00 Flat Fee Per Report | N/A | | \$25 flat fee for subsequent copies of collision reports |
| | 20 | | | | | | | |
| | 22 | DUI Accident Response Investigation | Varies | Actual Cost+Booking | Actual Cost+Booking | 100% | | Fully burdened hrly rate, plus County Booking Fee |
| | 23 | Booking Fee (Criminal Justice Admin Fee) | 134.50 | 100.00 | 100.00 | 74% | | New fee in FY 19-20 |
| | 24 | Weapon Intake and Release | 36.21 | 30.00 | 30.00 | 83% | | New fee in FY 19-20 |
| | 25 | DUI Arrest/Impound and Report | 634.05 | 517.00 | 634.00 | 100% | 23% | Per Vehicle Code Section 22850.5. Plus \$8 computer fee. |
| | 26 | Animal Control: | | | | | | |
| | | Annual License for Dogs - Sterilized | 21.63 | 20.00 | 20.00 | 92% | 0% | |
| | | Annual License for Dogs - Non-Sterilized | 78.52 | 60.00 | 60.00 | 76% | 0% | |
| | | Annual License for Cats - Sterilized | 15.78 | 5.00 | 5.00 | 32% | 0% | |
| | | Annual License for Cats - Non-Sterilized | 15.78 | 10.00 | 10.00 | 63% | 0% | |
| | 07 | Penalty-If not licensed within annual license period | | 50% of license fee | 50% of license fee | 100% | 0% | |
| | 27 | Impounds - Dogs & Cats (In Any 12 Month Period) | | | | | | |
| | | 1st Impound - Licensed Dog or Cat | 231.74 | 30.00 | 30.00 | 13% | 0% | New Fee in FY 19-20. Previously did not charge impound fees for dogs/cats that had an annual license. Additional State Fee may be applied by Pasadena Humane Society for the impounds of non-sterilized animals. |
| | | 1st Impound - Unlicensed Dog or Cat | 231.74 | 30.00 | 30.00 | 13% | 0% | No Change. Additional State Fee may be applied by Pasadena Humane Society for the impounds of non-sterilized animals. |
| | | 2nd Impound - Licensed/Unlicensed Dog or Cat | 231.74 | 50.00 | 50.00 | 22% | 0% | Increase to reflect Pasadena Humane Society (PHS) cost increases. Additional State Fee may be applied by PHS for the impounds of non-sterilized animals. |
| | | 3rd Impound - Licensed/Unlicensed Dog or Cat | 231.74 | 80.00 | 80.00 | 35% | 0% | Increase to reflect Pasadena Humane Society (PHS) cost increases. Additional State Fee may be applied by PHS for the impounds of non-sterilized animals. |
| | | 4th or More Impound - Licensed/Unlicensed Dog or Cat | 231.74 | 140.00 | 140.00 | 60% | 0% | Increase to reflect Pasadena Humane Society (PHS) cost increases. Additional State Fee may be applied by PHS for the impounds of non-sterilized animals. |
| | 28 | Impounds - Other Animals (small/medium): | | | | | | |
| | | 1st Impound (In Any 12 Month Period) | 231.74 | 36.00 | 36.00 | 16% | 0% | |
| | | 2nd Impound | 231.74 | 51.00 | 51.00 | 22% | 0% | |
| | | 3rd Impound | 231.74 | 77.00 | 77.00 | 33% | 0% | |
| | | 4th or More Impound | 231.74 | 77.00 | 77.00 | 33% | 0% | |
| | 29 | Impounds - Other Animals (large): | | | | | | |
| | | 1st Impound (In Any 12 Month Period) | 281.71 | 51.00 | 51.00 | 18% | 0% | |
| | | 2nd Impound | 281.71 | 77.00 | 77.00 | 27% | 0% | |
| | | 3rd Impound | 281.71 | 103.00 | 103.00 | 37% | 0% | |
| | | 4th or More Impound | 281.71 | 103.00 | 103.00 | 37% | 0% | |

| Department | # | Service Description | 2020-21 Cost | 2019-20 Fees | 2020-21 Proposed Fees | Cost Recovery % | % Change | Comments |
|------------|-------|--|------------------|-----------------|--------------------------|-----------------|----------|--|
| POLICE DEP | ARTME | ENT (CON'T) | | | | | | |
| | 30 | Impounds - Other Animals (large livestock): | | | | | | |
| | | 1st Impound (In Any 12 Month Period) | 625.71 | 515.00 | 515.00 | 82% | 0% | |
| | | 2nd Impound | 625.71 | 515.00 | 515.00 | 82% | 0% | |
| | | 3rd Impound | 625.71 | 515.00 | 515.00 | 82% | 0% | |
| | | 4th or More Impound | 625.71 | 515.00 | 515.00 | 82% | 0% | |
| | 31 | Kennel Fee (per day) | 75.74 | 10.00 | 10.00 | 13% | 0% | |
| | | Dead Animal Pick Up: | | | | | | |
| | | Licensed Cat or Dog | 231.74 | 0.00 | 0.00 | 0% | 0% | |
| | | Non-Licensed Animal | 231.74 | 25.00 | 25.00 | 11% | 0% | |
| | | Large Dog (over 70 lbs) | 250.45 | 51.00 | 51.00 | 20% | 0% | |
| | | Other Small & Medium Animals | 231.74 | 25.00 | 25.00 | 11% | 0% | |
| | | Large Animals (Not Including Livestock) | 281.71 | 51.00 | 51.00 | 18% | 0% | |
| | | Livestock | 550.40 | 206.00 | 206.00 | 37% | 0% | |
| | 33 | Tranquilization Fee | 361.72 | 154.00 | 154.00 | 43% | 0% | |
| | 34 | Vaccination Fees | 3012 | 10 1.00 | 10 1.00 | 1070 | 3,0 | |
| | 0. | 6-1 | 39.28 | 10.00 | 10.00 | 25% | 0% | |
| | | Bordatella | 37.12 | 8.00 | 8.00 | 22% | 0% | |
| | | FVRCP | 37.12 | 8.00 | 8.00 | 22% | 0% | |
| | 35 | Adoption Fees: | 01112 | 0.00 | 0.00 | 22.70 | 0,0 | |
| | 00 | Cats | 376.58 | 87.00 | 87.00 | 23% | 0% | \$75 will be refunded after proof of spay or neuter (cats & dogs) |
| | | Dogs | 376.58 | 103.00 | 103.00 | 27% | 0% | with the tetrahede after proof of spay of fielder (bats a dogs) |
| | 36 | Civil Subpoena Production Of Records: | 070.30 | 100.00 | 100.00 | 21 /0 | 0,0 | |
| | 30 | Standard Reproduction (Up to 8½"x 14" Inches) | 0.56 | 0.10 | 0.10 | 18% | 0% | Per Calif. Evidence Code Section 1563 (b)(1) |
| | | Reproduction from Microfilm | 0.56 | 0.21 | 0.10 | 37% | | Per Calif. Evidence Code Section 1563 (b)(1) Per Calif. Evidence Code Section 1563 (b)(1) |
| | | Reproduction of Oversized Documents | Varies | Actual Cost | Actual Cost | 100% | | |
| | | | | Actual Cost | Actual Cost | | | \$25.2 per hour clerical, plus misc cost incurred |
| | | Reproductions requiring Special Processing Reproduction for Attorney or Atty Representative | Varies Varies | 15.00 | 15.00 | 100% 100% | | \$25.2 per hour clerical, plus misc cost incurred |
| | 37 | | 523.55 | 509.00 | 509.00 | 97% | 0% | Per Calif. Evidence Code Section 1563 (b)(6) |
| | 31 | Firearms Dealer Permit | 523.55 | 509.00 | 509.00 | 9776 | 076 | |
| | 20 | FINES: Parking Enforcement | 65.40 | EE 00 | 55.00 | 84% | 09/ | Par Manyovia Municipal Code Section 10.16 |
| | 38 | l - | 133.82 | 55.00 200.00 | 200.00 | 149% | | Per Monrovia Municipal Code Section 10.16 |
| | 39 | Parking Enforcement - Fire Lane | | | | | | Penalty/fine related fee |
| | 40 | Parking Enforcement - Bus Zone | 133.82 | 175.00 | 175.00 | 131% | | Penalty/fine related fee |
| | 41 | Parking Enforcement (City Streets)- Vehicles over 10,000 lbs | N/A | 100.00 | 100.00 | N/A | 0% | |
| | 42 | Parking Enforcement (Truck Routes)- Vehicles over 10,000 lbs | N/A | 100.00 | 100.00 | N/A | 0% | |
| | 43 | General Municipal Ordinance Enforcement: | W. C. | 4 000 00 | 4 000 00 | 4000/ | 201 | |
| | | Misdemeanors | Varies | 1,030.00 | 1,030.00 | 100% | | Per Monrovia Municipal Code, Section 1.16.010 |
| | | Infraction - 1st | Varies | 103.00 | 103.00 | 100% | | Per Monrovia Municipal Code, Section 1.16.020 |
| | | Infraction - 2nd within a year | Varies | 206.00 | 206.00 | 100% | | Per Monrovia Municipal Code, Section 1.16.020 |
| | | Infraction - 3rd and subsequent within a year | Varies | 515.00 | 515.00 | 100% | | Per Monrovia Municipal Code, Section 1.16.020 |
| | | Admin fine - 1st | Varies | 103.00 | 103.00 | 100% | | Per Monrovia Municipal Code, Section 1.17.060 |
| | | Admin fine - 2nd within a year | Varies | 206.00 | 206.00 | 100% | | Per Monrovia Municipal Code, Section 1.17.060 |
| | | Admin fine - 3rd and subsequent within a year | Varies | 309.00 | 309.00 | 100% | | Per Monrovia Municipal Code, Section 1.17.060 |
| | | Penalty - if not paid on time | Varies | 50% of the fine | 50% of the fine | 100% | | Per Monrovia Municipal Code, Section 1.17.060 |
| | 44 | AB 503 Indigent Parking Citation Processing Fee | 10.30 | 5.00 | 5.00 | 49% | 0% | New fee for AB 503 established in FY 18-19 |
| | 45 | Inmate Worker Program | | _ | _ | | | |
| | | Processing Fee | 73.96 | 50.00 | 73.00 | 99% | 46% | Processing Fee for review of initial court paperwork |
| | | Accepted Daily Fee | 436.56 | 90.00 | 100.00 | 23% | 11% | Accepted Daily Fee for cost of monitoring and providing food for the inmate. |
| | | Completion Letter | 36.98 | 25.00 | 36.00 | 97% | 44% | Fee for drafting letter to certify completion of Inmate Worker Program. |

| Department | # | Service Description | 2020-21 Cost | 2019-20 Fees | 2020-21 Proposed Fees | Cost Recovery % | % Change | Comments |
|------------|----------|--|--|--|--|-----------------|----------|--|
| PUBLIC WOR | RKS DE | PARTMENT - ENGINEERING | | | | | | |
| | 1 | Grading Plan Check - Residential | Varies | 3% Est. Const Cost | 3% Est. Const Cost | 100% | 0% | |
| | 2 | Grading Plan Check - Commercial < 2 Acres | Varies | 3% Est. Const Cost | 3% Est. Const Cost | 100% | 0% | |
| | 3 | Grading Plan Check - Commercial >= 2 Acres | Varies | 3% Est. Const Cost | 3% Est. Const Cost | 100% | 0% | |
| | 4 | Grading Inspection - Residential | Varies | 3% Est. Const Cost | 3% Est. Const Cost | 100% | 0% | |
| | 5 | Grading Inspection - Commercial < 2 Acres | Varies | 3% Est. Const Cost | 3% Est. Const Cost | 100% | 0% | |
| | 6 | Grading Inspection - Commercial >= 2 Acres | Varies | 3% Est. Const Cost | 3% Est. Const Cost | 100% | 0% | |
| | 7 | Public Improvement Plan Check - Residential | Varies | 3% Est. Const Cost | 3% Est. Const Cost | 100% | 0% | |
| | 8 | Public Improvement Plan Check - Commercial < 2 Acres | Varies | 3% Est. Const Cost | 3% Est. Const Cost | 100% | 0% | |
| | 9 | Public Improvement Plan Check - Commercial >= 2 Acres | Varies | 3% Est. Const Cost | 3% Est. Const Cost | 100% | 0% | |
| | 10 | Public Improvement Inspection - Residential | Varies | 3% Est. Const Cost 3% Est. Const Cost | 3% Est. Const Cost 3% Est. Const Cost | 100% 100% | 0% 0% | |
| | 11 12 | Public Improvement Inspection - Commercial < 2 Acres Public Improvement Inspection - Commercial >= 2 Acres | Varies Varies | 3% Est. Const Cost | 3% Est. Const Cost | 100% | 0% | |
| | | | | | | | | AFOV adaption to the second |
| | 13 | Street Vacation Processing | Varies | Actual Cost plus 15% | Actual Cost plus 15% | 100% | | 15% administrative cost |
| | 14 | Final Maps (Parcel Map and Tract Map) | Varies | Actual Cost plus 15% | Actual Cost plus 15% | 100% | 0% | 15% administrative cost. Deposit Required = \$1500 |
| | 15 | Lot Line Adjustment | Varies | Actual Cost plus 15% | Actual Cost plus 15% | 100% | 0% | 15% administrative cost. Deposit Required = \$1000 |
| | 16 | Technical Services Fee | Varies | N/A | Actual Cost plus 15% | 100% | 100% | New Fee in FY20-21. Cover the cost of outside technical services utilized in the process of reviewing on-site and off-site development plans. The fee includes the actual costs incurred by outsident consultants plus 15% to cover costs to coordinate/manage consultants. |
| | 17 | Public Works Construction Permits: | | | | | | |
| | | Driveway Inspection Fee | 389.56 | 347.00 | 389.00 | 100% | 1276 | Each additional inspection charge \$72 per hour plus the Administrative Processing Fee of \$71.77. |
| | | Sidewalk Inspection Fee (per 300 sq. ft.) | 425.99 | 382.00 | 425.00 | 100% | 11% | Plus \$0.25 per square foot (over 300). Each additional inspection charge \$72 per hour plus the Administrative Processing Fee of \$71.77. |
| | | Street Excavation Inspection Fee (per 50 sq. ft.) | 498.85 | 450.00 | 498.00 | 100% | 1170 | Plus \$2.00 per square foot (over 50). Each additional inspection charge \$72 per hour plus the Administrative Processing Fee of \$71.77. |
| | | Sewer Wye Inspection Fee | 306.63 | 269.00 | 306.00 | 100% | 14% | Each additional inspection charge \$72 per hour plus the Administrative Processing Fee of \$71.77. |
| | | Curb and Gutter Inspection Fee (per 50 linear ft.) | 425.99 | 382.00 | 425.00 | 100% | 1176 | Plus \$1.50 per square foot (over 50). Each additional inspection charge \$72 per hour plus the Administrative Processing Fee of \$71.77. |
| | | Curb Drain Inspection Fee | 280.27 | 244.00 | 280.00 | 100% | 15% | Each additional inspection charged \$72 per hour plus the Administrative Processing Fee of Seventy-one dollars and Seventy-Seven cents (\$71.77). |
| | 18 | Administrative Processing Fee | 71.77 | N/A | 71.00 | 99% | 100% | New Fee in FY20-21.Cost of additional construction permit inspections. Fee assessed on a per inspection basis for each additional inspection beyond that provided in the initial construction permit. |
| | 19 | Slurry Seal Reconstruction (per sq. ft.) | Varies | Actual Cost | Actual Cost | 100% | 0% | |
| | 20 | Encroachment Permit | 270.20 | 244.00 | 270.00 | 100% | 11% | |
| | 21 | Encroachment Permit (Annual) | 361.68 | 360.00 | 0.00 | 0% | -100% | Renewal date every July 1st |
| | 22 | Encroachment in Residential Zone | Plus \$18 per day for each day (over 14 days). Charges shall not exceed \$270. | N/A | Plus \$18 per day for each day (over 14 days). Charges shall not exceed \$270. | 100% | 100% | New Fee in FY20-21 |
| | 23 | Wide, Overweight, Overlong Load Review | | | | | | |
| | | Single Trip | 17.82 | 16.00 | 16.00 | 90% | 0% | Fee set by Caltrans |
| | | Annual Permit | 99.14 | 94.00 | 94.00 | 95% | 0% | |
| | 24 | Storm Drainage Maintenance: (Monthly Fees) | | | | | | Need Voter Approval |
| | | Residential | 2.02 | 1.68 | 1.68 | 83% | 0% | |
| | | Multiple Dwellings | 2.02 | 1.68 | 1.68 | 83% | 0% | For 1st unit, plus \$1.25 for each add'l unit |
| | | Trailer Park | 3.06 | 2.55 | 2.55 | 83% | | |
| | | | | | | | | For 1st space, plus \$1.92 for each add'l space |
| | | Lifeline | 2.02 | 1.51 | 1.51 | 75% | 0% | |
| | | Cemetery/Horticultural Facilities | 3.24 | 2.70 | 2.70 | 83% | 0% | |
| | | Public Facilities | 12.85 | 10.70 | 10.70 | 83% | 0% | |
| | | Motels, Hotels, Commercial, Churches, Church Schools | 3.24 | 2.70 | 2.70 | 83% | 0% | For 1st unit, plus \$2.02 for each add'l unit |
| | | Industrial | 3.75 | 3.13 | 3.13 | 84% | 0% | |
| | 25 | Park & Street Tree Maintenance (LLMD) | Varies | Assessment | Assessment | N/A | | Need Voter Approval - Confimed by annual Public Hearing |
| | | · · | | | | | | |
| | 26 | Median & Parkway Maintenance (LLMD) | Varies | Assessment | Assessment | N/A | 0% | Need Voter Approval - Confimed by annual Public Hearing |

| Department | # | Service Description | 2020-21 Cost | 2019-20 Fees | 2020-21 Proposed Fees | Cost Recovery % | % Change | Comments |
|-------------|--------|---|-----------------|---------------------|--------------------------|-----------------|----------|---|
| PUBLIC WOF | RKS DE | PARTMENT - ENGINEERING (CON'T) | | | | | | |
| | 27 | Street Lighting Maintenance (LLMD) | Varies | Assessment | Assessment | N/A | 0% | Need Voter Approval - Confimed by annual Public Hearing |
| | 28 | Gold Hills Landscape Assessment (LLMD) | Varies | Assessment | Assessment | N/A | 0% | Need Voter Approval - Confimed by annual Public Hearing |
| | 29 | Park Maintenance Assessment (PMD) | Varies | Assessment | Assessment | N/A | | Need Voter Approval - Confimed by annual Public Hearing |
| | 30 | Damage To City Property Repair | Varies | Actual Cost | Actual Cost | 100% | | Fully burdened hourly rate, plus materials |
| | | Street Sweeping: (Monthly Fees) | vanes | Actual Cost | Actual Cost | 10070 | 070 | r dily bulderied flourly rate, plus materials |
| | 31 | | 4.75 | 4.00 | 4.00 | 7.40/ | 00/ | |
| | | Residential | 1.75 | 1.30 | 1.30 | 74% | 0% | |
| | | Commercial, Cemeteries, and Public Facilities | 3.20 | 2.37 | 2.37 | 74% | | For 1st unit, plus \$1.42 for each add'l unit |
| | | Multiple Dwellings | 1.75 | 1.30 | 1.30 | 74% | | For 1st unit, plus \$0.84 for each add'l unit |
| | | Trailer Park | 1.75 | 1.30 | 1.30 | 74% | 0% | For 1st space, plus \$0.84 for each add'l space |
| | | Industrial | 2.37 | 1.75 | 1.75 | 74% | 0% | For 1st unit, plus \$1.16 for each add'l unit |
| | | Lifeline | 1.81 | 1.17 | 1.17 | 65% | 0% | |
| | 32 | Building Departmental Review Process | 270.78 | 218.00 | 270.00 | 100% | 24% | The fee includes 0.5 hr for utility research, 2 hr for plan check, 0.5 hr for site visit & 0.5 hr for letter to Bldg. Dept. |
| | 33 | Encroachment License - Ground Monitoring Well | 2,397.60 | 2,396.00 | 0.00 | 0% | -100% | Fee includes two inspections per month |
| | 34 | Encroachment License | 758.15 | 758.00 | 0.00 | 0% | -100% | · · |
| | | Engineering - Computer Cost Recovery Fee | Varies | 7.00 | 7.00 | 100% | 0% | |
| PUBLIC WOR | | PT - UTILITY & ENTERPRISE SERVICES | valies | 7.50 | 7.50 | 10070 | 070 | |
| I OBLIO WOL | | Fire Hydrant Rental Charges | 5.11 | 5.00 | 5.00 | 98% | 0% | |
| | 37 | Private Fire Protection (non-metered) Service (per diam inch) | 15.35 | 15.00 | 15.00 | 98% | 0% | |
| | 38 | New Water Service Installation: | 10.55 | 10.00 | 13.00 | 3070 | 070 | |
| | 30 | | Varion | Actual Coat | Actual Cont | 100% | 00/ | Fully broadened become after the sectorials |
| | | Materials and Labor | Varies | Actual Cost | Actual Cost | 100% | 0% | Fully burdened hourly rate, plus materials |
| | 39 | Water Delinquent Turn Off & Service Reconnection: | 75.75 | 45.00 | 45.00 | 500/ | 00/ | |
| | | During Normal Business Hours | 75.75 | 45.00 | 45.00 | 59% | 0% | |
| | | After Business Hours | Varies | 150.00 | 150.00 | 100% | | 2 hour minimum staff time charge. |
| | | Damages-Tampering with City Property | Varies | Actual Cost + \$150 | Actual Cost + \$150 | 100% | | Actual Cost, plus <u>\$150</u> penalty |
| | 40 | New Account Activation Fee * | 50.00 | 50.00 | 50.00 | 100% | 0% | |
| | 41 | Temp. Meter Rental Service/Water used thru Fire Hydrant | | | | | | |
| | | Deposit | N/A | 750.00 | 750.00 | N/A | 0% | |
| | | Monthly Charge | 86.88 | 84.35 | 84.35 | 97% | 0% | |
| | | Usage Charge (per 100 cubic ft.) | 1.75 | 1.70 | 1.70 | 97% | 0% | |
| | | Backflow Utility Fees | N/A | 5.00 | 5.00 | N/A | 0% | Fee for utility customers with backflow devices requiring inspection. |
| | 43 | Fire Meter Utility Fees 1 1/2 inch | N/A | 61.06 | 61.06 | N/A | 0% | The Fire Meter Utility Fees will not have any future rate |
| | | 2 inch | N/A | 77.28 | 77.28 | N/A | | increases that were originally adopted through the multi-year |
| | | 3 inch | N/A | 118.04 | 118.04 | N/A | | rate schedule in Ord. No. 2018-01 (during the last Prop 218 |
| | | 4 inch | N/A | 154.54 | 154.54 | N/A | | water rate increase in March 2018). The Fire Meter Utility Fees |
| | | 6 inch | N/A | 258.04 | 258.04 | N/A | 0% | will remain as-is pursuant to the intial year rate increase outlined |
| | | 8 inch | N/A | 439.36 | 439.36 | N/A | 0% | in the multi-year rate schedule of Ord. No. 2018-01. |
| | | 12 inch | N/A | 745.49 | 745.49 | N/A | 0% | |
| | 44 | Waste Impact Fee (AB939 Fee) | | | | | | AP 020 Fee: Appual CRI ingresses approved to Receiption 2009 67 (based on April |
| | | Residential (Single Family & Multi-Family) | 4.22 | 2.81 | 2.82 | 67% | 0% | AB 939 Fee; Annual CPI increase approved via Resolution 2008-67 (based on April 2019 CPI of 3.6%) |
| | | Lifeline | 4.35 | 0.45 | 0.45 | 10% | 0% | |
| | | Construction and Demolition Plan Review Fee | Varies | 61.00 | 61.00 | 100% | | Fully burdened hourly rate |
| | | Electrical/Plumbing/Mechanical Review (per permit) | 13.79 | 13.00 | 13.00 | 94% | 0% | \$13 + job valuation divided by 1000, times 45% Calculated as Job valuation divided by 1,000, times 45%, plus \$13. (up to a maximum of \$500). |
| | 45 | Commercial/Industrial Solid Waste Collection Program: | | | | | | |
| | | Diversion of 50% or more (charged per ton) | 17.59 | 10.00 | 10.00 | 57% | | Per Ordinance |
| | 40 | Diversion of less than 50% (charged per ton) | 17.59 | 15.00 | 15.00 | 85% | | Per Ordinance |
| | 46 | Environmental Cleanup Fee * | N/A | N/A | N/A | 100% | υ% | Actual cost calculated per project Page 16 |

| Department | # | Service Description | 2020-21 Cost | 2019-20 Fees | 2020-21 Proposed Fees | Cost Recovery % | % Change | Comments |
|------------|-------|--|-----------------|--------------------|--------------------------|-----------------|----------|--|
| COMMUNITY | SERVI | ICES - LIBRARY | | | | | | |
| | 1 | Overdue Library Book/Periodicals/Materials: | | | | | | |
| | | Overdue Fee | 3.34 | 0.15 | 0.15 | 4% | 0% | Per day, with a maximum of \$5.00 |
| | | Collection Agency Fee | 11.14 | 10.00 | 10.00 | 90% | 0% | |
| | 2 | Replacement of Lost/Damaged Library Items | Varies | Actual Cost + 6.00 | Actual Cost + 6.00 | 100% | 0% | |
| | 3 | Library Devices: | | | | | | |
| | | Overdue fee | 5.15 | 5.00 | 5.00 | 97% | 0% | Daily fee, with a maximum of \$25.00 |
| | | Replacement of lost/damaged items | Varies | Actual cost + 6.00 | Actual cost + 6.00 | 100% | 0% | |
| | 4 | Damaged Book Cover: | | | | | | |
| | | Plastic Cover | 5.57 | 5.00 | 5.00 | 90% | 0% | |
| | 5 | Replacement of Lost/Damaged Audio/Video Item: | | | | | | |
| | | Case for Audio, CD, DVD, and Video | 5.57 | 5.00 | 5.00 | 90% | 0% | |
| | | Audio, CD, DVD and Video | Varies | Actual Cost + 6.00 | Actual Cost + 6.00 | 100% | 0% | |
| | 6 | Replacement of Barcode | 5.57 | 1.00 | 1.00 | 18% | 0% | |
| | 7 | First Replacement of Lost Library Card | 5.57 | 0.00 | 0.00 | 0% | 0% | First replacement of Library Card is waived |
| | 8 | Second and Subsequent Replacement of Lost Library Card | 5.57 | 2.00 | 2.00 | 36% | 0% | First replacement is waived; fee will be charged for every replacement thereafter. |
| | 9 | Library Microfilm/Computer Printing: | | | | | | |
| | | Computer Printing | 0.25 | 0.25 | 0.25 | 100% | 0% | Standard Computer Printing Fee for all Departments |
| | 10 | Interlibrary Loan Service | 17.30 | 5.00 | 5.00 | 29% | 0% | |
| | 11 | DVDs: | | | | | | |
| | | Overdue Fee (per day) | N/A | 1.00 | 1.00 | N/A | 0% | |
| | | Maximum Fine | N/A | 5.00 | 5.00 | N/A | 0% | |
| | | DVD on hold | N/A | 0.00 | 0.00 | N/A | 0% | |
| | 12 | Music CDs: | | | | | | |
| | | Overdue Fee (per day) | N/A | 0.15 | 0.15 | N/A | 0% | |
| | | Maximum Fine | N/A | 5.00 | 5.00 | N/A | 0% | |
| | 13 | Library Computer Supplies Charge: | | | | | | |
| | | Flash Drive | 7.57 | 7.00 | 7.00 | 92% | 0% | |
| | | Youth Headphones | 4.12 | 4.00 | 4.00 | 97% | 0% | |
| | | Ear Buds | 2.06 | 2.00 | 2.00 | 97% | 0% | Purchasing at a discounted price |
| | 14 | Library Book Basket | | | | | | Checkout book basket for ease with transporting library materials. |
| | | Daily Overdue Fee for Library Book Baskets | 8.76 | 1.00 | 1.00 | 0.11 | 0% | Daily Overdue Fee when returned late after 3 week check out period. |
| | | Replacement Fee for Library Book Baskets | 24.00 | 24.00 | 24.00 | 1.00 | 0% | Replacement cost for book baskets when not returned to Library. |