### ATTACHMENT A

Department	#	Service Description	2021-22 Cost	2020-21 Fees	2021-22 Proposed Fees	Cost Recovery %	% Change	Comments
ADMINISTRAT	<u>FION</u>							
		City Manager's Office						
	1	Business Improvement District Maintenance: (Annual Fees)						(Maximum charge not to exceed \$1,500/year)
		Prof & Medical services w/o Taxable Sales-Fronting Myrtle	114.74	100.00	103.00	90%	3%	
		Prof & Medical services w/o Taxable Sales-All Others	57.37	50.00	51.50	90%	3%	
		Banks, Financial Institutions, & Utility Companies	235.21	200.00	206.00	88%	3%	
		Automotive Repair Shops & Gas Stations	28.68	25.00 minimum	25.00 minimum	87%	0%	<u>\$ .50</u> per \$1,000 gross sales
		Other Retail Business-Located in "Foothill Park Plaza"	28.68	25.00 minimum	25.00 minimum	87%	0%	<u>\$1.00</u> per \$1,000 gross sales
		Other Retail Business-Not Located in "Foothill Park Plaza"	28.68	25.00 minimum	25.00 minimum	87%	0%	<u>\$1.50</u> per \$1,000 gross sales
		Residential, Manufacturing, & Wholesaling						N/A, Business type not allowed in district
	2	Film Permit Review:						
		Filming Liaison-Bus Improvement District (per hour)	34.31	30.00	30.90	90%	3%	Fully burdened hourly rate
	3	Open Video System:						
		Franchise Applications / Renewal Fee	Varies	Actual Cost	Actual Cost	100%	0%	Actual Fees Paid to Attorneys and Consultants
		Filing Fee-Open Video System Operations	Varies	Actual Cost	Actual Cost	100%	0%	Actual Fees Paid to Attorneys and Consultants
		Finance						
	4	Returned Payment Fee	34.42	25.00	25.00	73%	0%	\$25 first offense/\$35 subsequent offense (Set by California Civil Code 1719)
		City Clerk						
	5	Records Research Service:						
		First 15 Minutes per month	Varies	0.00	0.00	100%	0%	No charge- 15 minutes per month
		Over 15 Minutes per month	Varies	10.75	11.00	100%	2%	Per ¼ hour, over 15 minutes (only if it's 5yrs+ and in archives).
	6	Document Retrieval & Reproductions:						Standard Computer Printing Fee for all Departments
		Copies - Standard Black, per 8 ½"x11" / 8½"x14" page	0.29	0.25	0.25	87%	0%	Per copy, as of 5th page (first 4 pages are free) by law. Standard Computer Printing
		Copies - Color, per 8 1/2"x11" / 81/2"x14" page	0.57	0.50	0.50	87%	0%	Fee for all Departments Per copy, as of 5th page (first 4 pages are free) by law. Standard Computer Printing
		Copies - Large Format/Plans, per page	5.30	5.00	5.15	97%	3%	Fee for all Departments
		CD or DVD	1.00	1.29	1.00	100%	-22%	
		USB Flash Drive (16 GB)	2.75	new fee	2.75	100%	New	New fee for FY 21-22
	7	Retrieval Fee (FPPC Forms/Statements 5 or more years old)	N/A	5.00	5.15	N/A		By law, maximum fee allowed is <u>\$5</u>
	8	Agenda/Minute Subscription Service: (Annual)						
	-	CC Agenda Only	445.18	43.00	44.00	10%	2%	
		CC Agenda Summary	289.14	81.00	83.00	29%	2%	
		CC Adopted Minutes	289.14	64.00	65.00	22%	2%	
		Agenda & Agenda Summary	559.91	124.00	127.00	23%	2%	
		Agenda, Agenda Summary, & Adopted Minutes	687.27	189.00	194.00	28%	3%	
		Documents reserved for Pick-up	378.63	108.00	111.00	29%	3%	
		Electronic Distributions	83.76	0.00	-	0%		No fee for service electronically
	9	Document Certification	16.38	5.00	5.00	31%	0%	
	10	General Election Candidate Handbook	133.09	41.00	42.00	32%		Charged only to non-candidates
	10	Candidate Filing Fee	N/A	25.00	42.00	32% N/A		Fee Set by California Elections Code
	11	Candidate Filing Fee Document Notarization	N/A 15.45			N/A 97%		
				15.00	15.00			By law, maximum fee allowed is <u>\$15</u>
	13	Duplication of Commercial Building Plans and Certified Mail with Return Receipt	65.42	50.00	51.00	78%	2%	\$50 fee, plus actual cost of certified mail and return receipt. New Fee in FY 19-20
		Human Resources	C0.05	05.00	05.00	0000	001	
	14	Fingerprinting Rolling Fee	26.85	25.00	25.00	93%	0%	

Department	ıt	#	Service Description	2021-22 Cost	2020-21 Fees	2021-22 Proposed Fees	Cost Recovery %	% Change	Comments
	Y DE	VELO	DPMENT DEPARTMENT						
			BUILDNG DIVISION						
		1	Minor Permits - Tier 1						
			Building: Drywall repair, roof repairs (less than 120 sq. ft.), Skylights, Misc.	93.89	75.00	90.00	96%	20%	New Fee in FY 19-20
			Mechanical: Remodels without associated building permit .10 sq.ft. Wall furnace, HVAC Ductless Mini-split Systems, Window/Wall A/C unit, Misc.	93.89	75.00	90.00	96%	20%	New Fee in FY 19-20
			<u>Electrical</u> : Remodels w/o associated building permit .10/sq. ft (Min. \$75), Light Outlets/Receptacles/Switches (per unit), Fixtures (per unit), Generators/Motors up to 150kw/75hp, Appliance Circuits (per unit), Miscellaneous	93.89	75.00	90.00	96%	20%	New Fee in FY 19-20
			Plumbing: Remodels w/o assoc. building permit .10/sq.ft. (min \$75), Gas pipe installation/modification, Water Heater Replacement, Water Service (new or replacement). Backflow/vaccum breaker, lawn sprinkler system, Codensate line, Roof drains, Energy/Solar: Electric Vehicle Charging System (Level 1 and 2).	93.89	75.00	90.00	96%	20%	New Fee in FY 19-20
			Energy/Solar: Electric Vehicle Charging System (Level 1 and 2)	93.89	75.00	90.00	96%	20%	New Fee in FY 19-20
		2	Minor Permits - Tier 2						
			Building: Single family residential re-roof, Repair/renovation/alteration of existing pool/spa (Re-plaster with no gunite removal), Residential bathroom/kitchen remodel (no movement of walls, interior work only), Residential, seismic retrofits (per LADBS Standard Plan), Chinney Repair/Rebuild, Siding replacement (less than 10% of any wall larger than 100 sq ft, Windows like for like plus \$20 per/window, Marquee signs, Awnings	176.99	150.00	175.00	99%	17%	New Fee in FY 19-20
			Mechanical: Residential HVAC Changeout, Spray booths Electrical: Electrical Service Replacement (Same amp), Residential Service Upgrade (200 amps or less), Temporary Power (per project)	176.99	150.00	175.00	99%	17%	New Fee in FY 19-20
			Electrical: Electrical Service Replacement (Same amp), Residential Service Upgrade (200 amps or less), Temporary Power (per project)	176.99	150.00	175.00	99%	17%	New Fee in FY 19-20
			Plumbing: Grease traps, grease interceptors, Commercial/mixed-use sewer	176.99	150.00	175.00	99%	17%	New Fee in FY 19-20
			Energy/Solar: Residential Solar PV/Roof (Per toolkit), Battery Storage Systems	176.99	150.00	175.00	99%	17%	New Fee in FY 19-20
		3	Minor Permits - Tier 3						
			Building: Accessory strucures (i.e. storage sheds, uncovered decks, gazebos), Non-structural interior remodels, Residential bathroom/kitchen remodels (no movement walls, interior only), single family residential re-roof, window changeouts involving framing/bay windows, Antennaes, commercial signs (w/electrical), Awnings	260.20	250.00	260.00	100%	4%	New Fee in FY 19-20
			Mechanical: Commercial rooftop HVAC replacement (<400 lbs), Garage ventilation systems, Stair pressurization systems	260.20	250.00	260.00	100%	4%	New Fee in FY 19-20
			Electrical: Residential Service 400 amp or greater	260.20	250.00	260.00	100%	4%	New Fee in FY 19-20
			Energy/Solar: Commercial PV System not to exceed \$500 plus \$15 for each kw above 15kw	260.20	250.00	260.00	100%	4%	New Fee in FY 19-20
			Electric Vehicle Charging Stations	260.20	250.00	260.00	100%	4%	New Fee in FY 19-20

#### ATTACHMENT A

Department	#	Service Description	2021-22 Cost	2020-21 Fees	2021-22 Proposed Fees	Cost Recovery %	% Change	Comments
	EVELO	PMENT DEPARTMENT						
		Moderate Permits - Tier 1						
		<u>Building:</u> Residential bathroom/kitchen remodels (movement of walls, interior only), Single story covered porches, decks, patios -550 sq. (t., new residential garage structures, commercial roof replacement (non-structural), new spa/hot	389.62	350.00	385.00	99%	10%	New Fee in FY 19-20
		tub, Retaining walls within City Standard Plan (not located on hillside)						
		Mechanical: Commercial rooftop HVAC replacment (>400 lbs), Type 1 & 2 hoods,	389.62	350.00	385.00	99%	10%	New Fee in FY 19-20
	5	Moderate Permits - Tier 2	-					
		Building: New residential pools not located on a hillisde, attic/basement conversions, Sunroom/screened-rooms <500 square feet	783.88	650.00	780.00	100%	20%	New Fee in FY 19-20
	6	Moderate Permits - Tier 3						
		Building: Accessory Dwelling Unit (ADU) Conversions, New residential garage structures. Additions/remodels less than 500 square feet	960.38	900.00	927.00	97%	3%	New Fee in FY 19-20
	7	Major Mechanical, Electrical & Plumbing (MEP) Permits	147.60	\$150.00 per unit or \$0.11 per square foot, whichever is greater	\$150.00 per unit or \$0.11 per square foot, whichever is greater	N/A	0	New Fee in FY 19-20
	8	Major Building Permits/Plan Revision Checking:						
		Based on Valuation:						
		\$1 - \$500	Varies	37.85	38.99	100%	3%	\$38.99 - Base Fee for first \$500
		\$501 - \$2,000	Varies	37.86 - 120.59	39.00 - 124.21	100%	3%	\$39.00, plus \$5.68 for each add'l \$100, or fraction thereof
		\$2,001 - \$25,000	Varies	120.60 - 543.46	124.22 - 559.76	100%	3%	\$124.22, plus \$18.94 for each add'l \$1,000, or fraction thereof
		\$25,001 - \$50,000	Varies	543.47 - 901.70	559.77 - 928.75	100%		\$559.77, plus \$14.76 for each add'l \$1,000, or fraction thereof
		\$50,001 - \$100,000	Varies	901.71 - 1,388.38	928.76 - 1,430.03	100%		\$928.76, plus \$10.03 for each add'l \$1,000, or fraction thereof
		\$100,001 - \$500,000	Varies	1,388.39 - 4,416.58	1,430.04 - 4,549.08	100%		\$1,430.04, plus \$7.80 for each add'l \$1,000, or fraction thereof
		\$500,001 - \$1,000,000	Varies	4,416.59 - 8,066.64	4,549.09 - 8,308.64	100%		\$4,549.09, plus \$7.52 for each add'I \$1,000, or fraction thereof
		\$1,000,001 - Up	Varies	8,066.65 - 32,941.14	8,308.65 - 33,929.37	100%		\$8,308.65 plus \$6.41 for each add'I \$1,000, or fraction thereof
		Special Housing Inspections	287.53	256.00	263.00	91%	3%	New Fee in FY 19-20
	10	Building Plan Check:						
		Regular Plan Reviews - Building Permits	Varies	100% of bldg permit fee	100% of bldg permit fee	100%	0%	
		Regular Plan Reviews - All Other Permits	Varies	50% of bldg permit fee	50% of bldg permit fee	100%	0%	
		Fast Track Miscellaneous Plan Review	Varies 212.37	150% of bldg permit fee 205.00	150% of bldg permit fee 211.00	100% 99%	0%	New Fee in FY 19-20
		Alternative Materials or Methods of Construction Request	212.37 242.02	205.00	211.00	99% 87%		New Fee in FY 19-20
	11	Miscellaneous Building Inspection and Fees:	242.02	203.00	211.00	0776	578	
		Re-Inspection fees	138.04	105.00	135.00	98%	29%	
		Inspection Outside of Business Hours	470.13	450.00	470.00	100%		Fee structure revised from an hourly fee to a flat rate fee
		Inspections where no fee is specified (per hour)	Varies	140.00	144.00	100%	3%	
		Add'l Plan Review due to changes-Staff (per hour)	Varies	118.00	121.00	100%		After 3 rechecks
		Add'I Plan Review due to changes (contracted out)	Varies	Actual Cost	Actual Cost	100%		After 3 rechecks, done by consultant
		Processing of request to duplicate official copy of plans	45.67	44.00	45.00	99%	2%	
		Scanning of plans & calculations:						
		Plans, per sheet calculations	4.59	4.00	4.00	87%	0%	
		8½" x 11" or 8½" x 14", per sheet	1.73	1.55	1.60	92%	3%	
		Scanning of permits and letters	10.33	9.45	9.73	94%	3%	

Department	#	Service Description	2021-22 Cost	2020-21 Fees	2021-22 Proposed Fees	Cost Recovery %	% Change	Comments
	DEVELO	OPMENT DEPARTMENT						
	12	Building Inspection	Varies	Actual Cost	Actual Cost	100%	0%	Cost reflects an average for this cost center
		Other Miscellaneous Permit Fees						
	13	Permit Renewal	54.67	50.00	51.00	93%	2%	New Fee in FY 19-20
	14	Permit Extention	27.34	25.00	25.00	91%	0%	New Fee in FY 19-20
	15	Work Without Permit - TBD	138.04	N/A	138.00	100%	100%	New Fee in FY 19-20. Penalty related fee. Title 15 MMC.
	16	Duplicate Permit Card	27.34	25.00	25.00	91%	0%	New Fee in FY 19-20
	17	Miscellaneous Permits (For work otherwise not specified)	130.79	105.00	130.00	99%	24%	New Fee in FY 19-20
		Certificate of Occupancy Fees						
	18	Temporary Certificate of Occupancy (1st time)	470.06	450.00	470.00	100%	4%	New Fee in FY 19-20
	19	Temporary Certificate of Occupancy (1st Extension)	940.11	900.00	940.00	100%		New Fee in FY 19-20
	20	Temporary Certificate of Occupancy (Second Extension)	940.11	900.00	940.00	100%	4%	New Fee in FY 19-20
	21	Duplicate Copy of Certificate of Occupancy	27.34	25.00	27.00	99%	8%	New Fee in FY 19-20
	22	Technology Cost Recovery Fee	Varies	7.00	7.00	100%	0%	
		State Seismic Fee (SMIP) - Category 1		Varies	Varies	N/A	-	Pass through fees based on rates and calculations set by State of California
		State Seismic Fee (SMIP) - Category 2		Varies	Varies	N/A	-	Department of Conservation. Pass through fees based on rates and calculations set by State of California
		State Building Standards Special Revolving Fund Fee		Varies	Varies	N/A	-	Department of Conservation. Pass through fees based on rates and calculations set by California Building Standards
		State building Standarus Special Revolving Fund Fee		valies	valies	19/0	-	Commission.
		PLANNING DIVISION						
	23	Neighborhood Compatibility Design Review						
		Level 1: SFR Addition - rear, single story	185.49	0.00	0.00	0%	0%	
		Level 2: SFR Addition - front, single story	473.75	100.00	103.00	22%	3%	
		Level 3: SFR New - single story	1,040.09	450.00	750.00	72%	67%	
		Level 4: SFR Addition - single story to 2-story	1,813.65	1,000.00	1,300.00	72%	30%	
		Level 5: SFR Addition - 2-story to 2-story	1,400.01	800.00	1,050.00	75%	31%	
		Level 6: SFR New - 2-story	1,813.65 1,910.10	1,150.00	1,500.00	83%	30% 36%	
		Level 7: Multifamily not subject to CUP	1,910.10	1,250.00	1,700.00	09%	30%	
	24	Development Review Committee (DRC) Fees						
		DRC Advisory Review (recommendation to PC)	874.39	425.00	500.00	57%	18%	
		DRC Design Review (decision)	1,434.99	1,000.00	1,200.00	84%	20%	
		DRC Sign Review - Face Change	163.22	65.00	66.00	40%	2%	
		DRC Sign Review - New	203.13	110.00	113.00	56%	3%	
		DRC Sign Review - Master Sign	585.37	350.00	400.00	68%	14%	

epartment	#	Service Description	2021-22 Cost	2020-21 Fees	2021-22 Proposed Fees	Cost Recovery %	% Change	Comments
	EVELO	DPMENT DEPARTMENT						
		DRC - Major Determination (non single family residential)	600.45	290.00	450.00	75%	55%	
		DRC - Minor Determination (single family residential)	332.10	130.00	135.00	41%	4%	
		DRC - Miscellaneous Review	242.16	125.00	130.00	54%	4%	
		Minor Conditional Use Permit Review (DRC)	1,157.19	650.00	700.00	60%	8%	Amendment 50% of fee (new)
		Minor Exception (DRC)	699.66	500.00	515.00	74%	3%	
		Minor Exception (DRC) - Fences and Walls	346.74	250.00	257.00	74%	3%	50% of Minor Exception Fee
		Oak Tree Permit	205.57	50.00	50.00	24%	0%	Fee waived if arborist report submitted
	25	Planning Commission						
		Conditional Use Permit (CUP) Review - New Construction	3,642.39	3,100.00	3,200.00	88%	3%	Plus \$0.04 per SF over 50,000 SF (non-residential), plus \$170 per unit (residential when no subdivision map requested. Amendment 50% of fee
		Conditional Use Permit (CUP) Review - Use only	2,084.30	1,500.00	1,600.00	77%	7%	Amendment 50% of fee
		Hillside Development Permit Review	8,687.42	2,300.00	3,000.00	35%	30%	
		Variance Review	2,064.70	1,850.00	1,950.00	94%	5%	
	26	Subdivision						
		Tentative Parcel / Vesting Parcel Map Review	3,082.55	1,850.00	1,905.00	62%	3%	Plus \$170 per unit; amendemnt 50% of fee
		Tentative Tract / Vesting Tract Map Review	4,050.77	2,250.00	2,317.00	57%	3%	Plus \$170/unit, amendment 50% of fee
		Lot Line Adjustment (DRC)	969.82	800.00	900.00	93%	13%	
	27	General Plan/Specfic Plan						
		General Plan/Zoning Amendment	5,901.05	5,300.00	5,600.00	95%	6%	Map amendments only - 50% of base fee
		Specific Plan	7,373.58	6,000.00	7,000.00	95%	17%	Amendment, 50% of original fee
	28	Wireless Facility (WF)						
		WF - Minor CUP	5,152.88	5,000.00	5,150.00	100%	3%	
		WF - Major CUP	8,582.90	8,330.00	8,579.00	100%	3%	
		WF -Exception	2,188.69	2,120.00	2,183.00	100%	3%	
		ROW - Minor CUP	6,935.02	6,730.00	6,931.00	100%	3%	If the Right of Way Minor CUP is for a Small Cell Wireless attachment (not a new Pole), then the fee is limited to a maximum of \$500 as set by the FCC (83 FR 51
		ROW - Major CUP	10,429.73	10,125.00	10,428.00	100%	3%	01).
		Administrative Review	1,614.14	1,565.00	1,611.00	100%	3%	
	29	CEQA/Environmental						
	20	Notice of Exemption (NOE)	37.45	35.00	36.00	96%	3%	Existing fee that was never charged for until FY 19-20.
		Negative/Mitigated Negative Declaration (by City)	Varies	Actual Cost	Actual Cost	100%		Actual cost, fully burdened rate; \$5,000 deposit
		Negative/Mitigated Negative Declaration (by Applicant)	7,194.82	new fee	5,000.00	69%		New fee for FY 21-22
		Environmental Review by applicant (ND/MND/EIR)	Varies	Consultant cost + 15%	Consultant cost + 15%	100%		\$5,000 deposit
		Mitigation Monitoring	Varies	Actual Cost	Actual Cost	100%		Fully burdened hourly rate
		Technical Review (3rd party)	Varies	Consultant cost + 15%	Consultant cost + 15%	100%		\$1,000 deposit per report
	30	Appeals/Miscellanoeus Planning Fees						
	-	Appeal of Development Review Committee (DRC) Decision	2,186.89	150.00	154.00	7%	3%	Plus public hearing fee
		Appeal of Planning Commission / Historic Preservation Commission Decision	1,459.35	150.00	154.00	11%		Plus public hearing fee
		Time Extension Review (non-HP)	577.00	400.00	425.00	74%	6%	
	24							
	31	Administrative Temporary Banner Review	14.26	8.00	8.00	56%	0%	

partment	#	Service Description	2021-22 Cost	2020-21 Fees	2021-22 Proposed Fees	Cost Recovery %	% Change	Comments
MMUNITY D	EVELO	DPMENT DEPARTMENT						
		Change of Address - Non Single Family	298.43	250.00	257.00	86%	3%	
		Change of Address - Single Family	149.22	125.00	128.00	86%	2%	50% of Change of Address - Non-Single Family Fee
		Conditions, Covenants, and Restrictions (CCR) Review	391.76	380.00	391.00	100%	3%	
		Covenant Preparation - ADU	265.26	125.00	128.00	48%	2%	
		Covenant Preparation (other than secondary residential unit)	686.34	350.00	400.00	58%	14%	
		Landscape Plan Check	395.01	375.00	386.00	98%	3%	
		Preapplication review	3,855.98	1,000.00	1,100.00	29%	10%	Fee will be credited toward entitlement fees
		Plan Check of Building Plans	15% of permit fee	15% of permit fee	15% of permit fee	100%	0%	15% of permit fee for all building permits
		Window/Awning Sign Permit	14.26	12.00	12.00	84%	0%	
		Zoning Research Letter - Standard	98.06	65.00	66.00	67%	2%	
		Zoning Research Letter - Non-Standard	253.13	150.00	175.00	69%	17%	
		Reasonable Accomodation	494.44	new fee	250.00	51%	New	New fee for FY 21-22
		Administrative Determinations	560.47	new fee	250.00	45%	New	New fee for FY 21-22
	32	Historic Preservation						
		Historic Preservation - Cert. Appropriateness	777.69	260.00	270.00	35%	4%	
		Historic Preservation - Historic Landmark Designation	1,626.36	510.00	530.00	33%	4%	Plus publication fee
		Historic Preservation - Historic District Designation	14,360.23	103 + 170 per home	106 + 175 per home	N/A		\$106 fee, plus # of homes in district x \$175
		Historic Preservation - HCD Design Review	1,359.78	875.00	900.00	66%		Non-structural - 50% of base fee
		Historic Preservation - Historic Assessment Exemption	1,029.99	250.00	257.00	25%	3%	
		Historic Preservation - Historic Assessment Review	542.34	25.00	25.00	5%	0%	New Fee for FY 19-20
		Historic Preservation - Mills Act Contract	1,262.35	850.00	900.00	71%	6%	
		Historic Preservation - Mills Act Contract Time Extension	298.30	245.00	252.00	84%	3%	
		Historic Preservation - Miscellaneous Review	628.32	103.00	106.00	17%	3%	
	33	Noticing						
		Publication Fee	195.78	175.00	180.00	92%	3%	Based on average cost provided by City Clerk
		Property Owner List Preparation	146.19	141.00	145.00	99%	3%	
		Development Sign	Actual Cost	Actual Cost	Actual Cost	100%	0%	
	34	Surcharge						
		Technology Cost Recovery Fee	Varies	7.00	7.00	100%	0%	
		Historic Preservation Surcharge	6.31	3.00	3.00	48%	0%	
		General Plan Maintenance	Varies	15% of bldg & plan check fees	15% of bldg & plan check fees	100%	0%	15% of Building Plan Check Fee and 15% of Building Permit Fee
	35	Mining						
		Surface Mining Permit	Varies	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate
		Surface Mining Reclamation Plan	Varies	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate
		Surface Mining Financial Assurances	Varies	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate
		Surface Mining Interim Mgmt Plan	Varies	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate
		BUSINESS LICENSE						
	36	Business License Processing						
		New Business and Home Occupation Application	52.99	30.00	30.00	57%	0%	
		Renewal and Moved Business Application	32.78	15.00	15.00	46%	0%	
		Cannabis Business Application	162.92	158.00	162.00	99%	3%	New fee for FY 19-20

#### ATTACHMENT A

Department	#	Service Description	2021-22 Cost	2020-21 Fees	2021-22 Proposed Fees	Cost Recovery %	% Change	Comments
	EVELO	PMENT DEPARTMENT						
	37	Business License Fees (Tax)						
		Regular Business License (in town)	183.78	165.00	169.00	92%	2%	Plus \$15 for each employee
		Home Occupation Licenses	155.66	82.00	84.00	54%	2%	
		Hotels/Motels (based on per room)	53.25	27.00	27.00	51%	0%	
		Delivery Truck Businessess (based on # of trucks)	78.13	58.00	59.00	76%	2%	
		Regular Business License (out of town owner)	173.99	165.00	169.00	97%	2%	Plus \$15 for each employee
		3 Month License	130.42	97.00	99.00	76%	2%	Plus \$8 for each employee
		Single Job License	71.49	53.00	54.00	76%	2%	Plus \$5 for each employee
		Residential Rental Property Owner ( \$ per unit)	57.93	32.00	32.00	55%	0%	Plus initial app. Fee of \$30, \$15 each year after.
		Commercial Rental Property Owner	183.77	174.00	179.00	97%	3%	Plus initial app. Fee of \$30, \$15 each year after.
	38	Garage Sale Permit	27.96	5.00	5.00	18%	0%	
	39	Surcharges						
		State Mandated Disability Access and Education Revolving Fund	N/A	1.00	1.00	N/A	-	State Mandated (Senate Bill 1186)
		Technology Cost Recovery Fee (TRAKIT)	Varies	5.00	5.00	100%	0%	
			Valioo	0.00	0.00	10070	0,0	
		COMMUNITY DEVELOPMENT DEPARTMENT						
	40	Printing and Copies						
		Per Page Printing (no chg for 3 or less)	0.27	0.25	0.25	94%	0%	Standard Computer Printing Fee for all Departments
		Per Page Printing - Color (no chg for 3 or less)	0.53	0.50	0.50	94%	0%	Standard Computer Printing Fee for all Departments
		Zoning Map Printing	5.15	5.00	5.00	97%	0%	
	41	Dwelling Unit Tax (\$125/bedroom)	-	\$125 per bedroom	\$125 per bedroom		0%	Set by Resolution No 7940
FIRE DEPARTI	MENT							
	1	Fire and Life Safety System Plan Check/Inspection	\$265 + \$18.00 per device	\$257 plus \$18.00 per device	\$265 + \$18.00 per device	100%	3%	Flat rate which includes fully burdened hourly rate for review and inspection plus \$18.50 per device (sprinkler heads, smoke detectors, etc.)
	2	Plan Check and Inspection Fees:						
		Single Family Residential Site	Varies	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate
		Multi-Dwelling Site Field Review (½ hour min)	Varies	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate
		Commercial/Industrial Site Field Review (1/2 hour min)	Varies	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate
		Inspections outside of Normal Business Hours (3 hr min)	Varies	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate
		Inspections where no fee is specified (1/2 hour min)	Varies	Actual Cost	Actual Cost	100%		Fully burdened hourly rate
		Add'I Plan Review/Insp required by changes/additions	Varies	Actual Cost	Actual Cost	100%		Fully burdened hourly rate and/or consultant hourly rate
		Additional Plan Review/Inspection Revisions	Varies	Actual Cost	Actual Cost	100%		Fully burdened hourly rate and/or consultant hourly rate
		Outside Consultant Plan Review Fee	Varies	Actual Cost	Actual Cost	100%		Consultant Fee
		Division Consultation Fees-not otherwise stated (½ hr min)	Varies	Actual Cost	Actual Cost	100%		Fully burdened hourly rate
		Reinspections after 2nd inspections	Varies	Actual Cost	Actual Cost	100%		Fully burdened hourly rate
		Commercial Building & Site Plan Check	Varies	Actual Cost	Actual Cost	100%		Fully burdened hourly rate
		Commercial building construction & inspection	Varies	Actual Cost	Actual Cost	100%		Fully burdened hourly rate, 154% deposit required
		Optical scanning of plans and calculations	Varies	Actual Cost	Actual Cost	100%	0%	
		Failure to Obtain Fire Permit	556.97	540.00	556.00	100%	3%	Plus fully burdened rate

Department	#	Service Description	2021-22 Cost	2020-21 Fees	2021-22 Proposed Fees	Cost Recovery %	% Change	Comments
FIRE DEPART	<u>MENT</u>							
	3	Annual Fire Permit (includes engine company inspection)						
		Places of Assembly (50-300)	183.80	178.00	183.00	100%	3%	
		Places of Assembly (301-1000)	276.26	267.00	275.00	100%	3%	
		Places of Assembly (1000+)	367.60	356.00	366.00	100%	3%	
		Aersol	183.80	178.00	183.00	100%	3%	
		Aviation Facilities	275.70	266.00	273.00	99%	3%	
		Aboveground Storage Tanks	367.60	356.00	366.00	100%	3%	
		Battery System	183.80	178.00	183.00	100%	3%	
		Cellulose Nitrate Film	183.80	178.00	183.00	100%	3%	
		Combustible Fibers	183.80	178.00	183.00	100%	3%	
		Misc. Combustible Storage	367.60	356.00	366.00	100%	3%	
		Compressed Gases	367.60	356.00	366.00	100%	3%	
		Cryogenic Fluids	367.60	356.00	366.00	100%	3%	
		Combustible Dust Producing Operations	367.60	356.00	366.00	100%	3%	
		Cutting & Welding	367.60	356.00	366.00	100%	3%	
		Covered & Open Mall Buildings	551.40	534.00	550.00	100%	3%	
		Dry Cleaning	367.60	356.00	366.00	100%	3%	
		Explosives	367.60	356.00	366.00	100%	3%	
		Open Flames & Candles	183.80	178.00	183.00	100%	3%	
		Flammable/Combustible Liquids	367.60	356.00	366.00	100%	3%	
		Fats, Oils, Grease (FOG)	367.60	356.00	366.00	100%	3%	
		Fruit & Crop Ripening	367.60	356.00	366.00	100%	3%	
		Hazardous Materials	551.40	534.00	550.00	100%	3%	
		Hot Works (included in cutting & welding)	367.60	356.00	366.00	100%	3%	
		High Piled Storage	551.40	534.00	550.00	100%	3%	
		Industrial Ovens	367.60	356.00	366.00	100%	3%	
		LP Gas	183.80	178.00	183.00	100%	3%	
		Liquid or Gas Fueled Vehicles / Equip in Assembly	183.80	178.00	183.00	100%	3%	
		Lumbar Yard and Woodworking Plants	367.60	356.00	366.00	100%	3%	
		Magnesium	275.70	266.00	273.00	99%	3%	
		Open Burning	183.80	178.00	183.00	100%	3%	
		Organic Coatings	367.60	356.00	366.00	100%	3%	
		Pyrotechnic Special Effects Material	735.20	713.00	734.00	100%	3%	
		Pyroxylin Plastics	367.60	356.00	366.00	100%	3%	
		Refrigeration Equipment	367.60	356.00	366.00	100%	3%	
		Rooftop Heliports	183.80	178.00	183.00	100%	3%	
		Spraying and Dipping	367.60	356.00	366.00	100%	3%	
		Storage of Scrap Tires, Byproducts & Rebuilding Plant	367.60	356.00	366.00	100%	3%	
		Temporary Membrane Structure	183.80	178.00	183.00	100%	3%	
		Waste Handling	367.60	356.00	366.00	100%	3%	
		Wood Products	367.60	356.00	366.00	100%	3%	

Department	#	Service Description	2021-22 Cost	2020-21 Fees	2021-22 Proposed Fees	Cost Recovery %	% Change	Comments
IRE DEPART	MENT							
	4	Special Activity Permits						
		Christmas Tree Lot	85.93	83.00	85.00	99%	2%	1 hour fully burdened rate
		Parade Floats	183.80	178.00	183.00	100%	3%	
		Vehicle Display	183.80	178.00	183.00	100%	3%	
		Model Rockets	183.80	178.00	183.00	100%	3%	
		Exhibits & Trade Shows	367.60	356.00	366.00	100%	3%	
		Carnivals & Fairs	367.60	356.00	366.00	100%	3%	
		Failure to Obtain Required Permit	556.97	540.00	556.00	100%	3%	Plus fully burdened rate
	5	Fire False Alarm Response:						
		1st and 2nd Response in a 12-Month Period	454.49	0.00	-	0%	0%	No Charge (notice to repair system)
		3rd and subsequent response in 12-month period	454.49	420.00	432.00	95%	3%	Fully burdened hourly rate plus dispatch cost
		Fire Alarm Company Dispatching Error	390.10	360.00	370.00	95%	3%	Plus contractor dispatching fee
	6	Regulate as Participating Agency (LACO CUPA program)						
		Hazardous Materials Handlers:						
		Liquid < 1 gallon/ Solid < 1 lbs / Gas < 1 cu.ft.	Exempt	Exempt	Exempt	0%	0%	No Charge
		Liquid 1-54 / Solid 1-499 / Gas 1-199	251.75	232.00	238.00	95%	3%	
		Liquid 55-550 / Solid 500-2000 / Gas 200-2000	456.72	422.00	434.00	95%	3%	
		Liquid 501-2000 /Solid 2001-15000 /Gas 2001-5000	711.81	658.00	677.00	95%	3%	
		Liquid 2001-2500 /Solid 15001-25000 /Gas 5001-10000	1,168.53	1,080.00	1,112.00	95%	3%	
		Service Stations	764.17	706.00	727.00	95%	3%	
	7	Cal ARP Program, Risk Management Prevention	Varies	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate plus 100% Consultant Fee
	8	Cal ARP Facility Permit & Annual Inspection Fee *	674.65	655.00	674.00	N/A	3%	Required by LA County Fire Department of Hazardous Materials Division
	9	Hazardous Materials Clean-up/Response	Varies	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate plus cost of equipment/staff for remediation
	10	Spilled Load Clean-Up	Varies	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate plus cost of equipment/staff for remediation
	11	Illegal Burn Response:						
		1st Response in 5 Years	95.23	0.00	0.00	0%	0%	No Charge
		2nd Response in 5 Years	95.23	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate
	12	Fire Incident Report Copy:						
		Response Reports	22.95	21.00	21.00	92%	0%	
		Other Copies (per page)	0.29	0.25	0.25	86%	0%	Standard Computer Printing Fee for all Departments
		Original Document Preparation (first 15 minutes, per month)	11.47	0.00	0.00	0%	0%	No charge for the first 15 minutes per month
		Original Document Preparation (over 15 minutes, per month)	11.47	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate, in 15 minute increments
	13	Engine Company Inspection: (Annual Fee)						
		Commercial Units:						
		Building square footage < 500 sq feet	238.83	231.00	237.00	99%	3%	
		Building square footage > 501 feet and < 4,000 sq feet	270.25	262.00	269.00	100%	3%	
		Building square footage > 4,000 feet and < 10,000 sq feet	364.53	353.00	363.00	100%	3%	
		Building square footage > 10,000 feet and < 50,000 sq feet	458.80	445.00	458.00	100%	3%	
		Building square footage > 50,000 sq feet	553.08	536.00	552.00	100%	3%	
		Rental Units - Based on No. of Units:						
		Unit Range from 3-4	219.98	213.00	219.00	100%	3%	Newly added per California Fire Code, based on fully burdened hourly rate
		Unit Range from 5-10	238.83	231.00	213.00	99%	3%	nowy access per ouriential the oode, based on fully buildened hourly falle
		-						
		Unit Range from 11-20	270.25	262.00	269.00	100%	3%	
		Unit Range from 21-30	364.53	353.00	363.00	100%	3%	
		Unit Range from 31-50	458.80	445.00	458.00	100%	3%	

Department	#	Service Description	2021-22 Cost	2020-21 Fees	2021-22 Proposed Fees	Cost Recovery %	% Change	Comments
FIRE DEPARTI	MENT							
		Unit Range from 50 +	553.08	536.00	552.00	100%	3%	
		First Re-Inspection	-					
		Building square footage < 10,000 sq feet	367.60	0.00	0.00	0%	0%	No charge for first re-inspection -
		Building square footage > 10,000 sq feet	735.20	0.00	0.00	0%	0%	No charge for first re-inspection
		Second Re-Inspection						Second Re-Inspection-3rd trip to business + all subsequent re-inspections
		Building square footage < 10,000 sq feet	Varies	123.00	126.00	100%	2%	Fully burdened hourly rate.
		Building square footage > 10,000 sq feet	Varies	247.00	254.00	100%	3%	Fully burdened hourly rate
	14	Fire Prevention Inspection (Non-Engine Company) (Annual Fee)						
		Commercial Units:						
		Building square footage < 500 sq feet	73.52	71.00	73.00	99%	3%	
		Building square footage > 500 feet and < 4,000 sq feet	122.53	118.00	121.00	99%	3%	
		Building square footage > 4,000 feet and < 10,000 sq feet	269.57	261.00	268.00	99%	3%	
		Building square footage > 10,000 feet and < 50,000 sq feet	535.81	520.00	535.00	100%	3%	
		Building square footage > 50,000 sq feet	Varies	Actual Cost	Actual Cost	100%	0%	
		Rental Units - Based on No. of Units:						
		Unit Range from 3-4	42.44	41.00	42.00	99%	2%	New Fee - based on fully burdened rate for .5 hour
		Unit Range from 5-10	73.52	71.00	73.00	99%	3%	
		Unit Range from 11-20	122.53	118.00	121.00	99%	3%	
		Unit Range from 21-30	269.57	261.00	268.00	99%	3%	
		Unit Range from 31-50	535.81	520.00	535.00	100%	3%	
		Unit Range from 50 +	Varies	Actual Cost	Actual Cost	100%	0%	
		First Re-Inspection						
		Building square footage < 10,000 sq feet	216.85	0.00	0.00	0%	0%	No charge for first re-inspection
		Building square footage > 10,000 sq feet	481.89	0.00	0.00	0%	0%	No charge for first re-inspection
	15	Water/Flood Pumping, Covering And Clean-Up:						
		Emergency/Hazardous Situation	282.25	0.00	0.00	0%	0%	No charge
		Non-Emerg. Flood Incident-1st Response in 12 mo period	282.25	0.00	0.00	0%	0%	No charge
		Non-Emerg. Flood Incident-All Subsequent Responses	282.25	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate
		Non-Emerg. Roof Leak Incident-1st Response in 12 mos.	282.25	0.00	0.00	0%		No charge
		Non-Emerg. Roof Leak Incident-All Subsequent Responses	282.25	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate
		Flooding/Leaking Incident caused by Natural Disaster	282.25	0.00	0.00	0%		No charge
		Add'I Non-Emergency Minor Incident	Varies	Actual Cost	Actual Cost	100%	0%	
		Add"I Non-Emergency Minor Incident (over ½ hour)	282.25	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate
	16	Emergency Medical/Fire Protection Service: (Monthly Fees)						
		Single Family Dwelling	7.25	3.16	3.25	45%	3%	
		Multiple Family Dwelling	7.25	3.16	3.25	45%	3%	For 1st unit, plus \$2.08 for each add'l unit
		Trailer Parks	7.11	3.10	3.19	45%	3%	For 1st space, plus \$2.31 for each add'l space
		Lifeline	3.63	1.58	1.63	45%	3%	
		Commercial	18.20	7.93	8.17	45%	3%	
		Governmental/Public Facilities	18.20	7.93	8.17	45%	3%	
		Industrial	67.26	29.31	30.19	45%	3%	
		Cemetery	18.20	7.93	8.17	45%	3%	

Department	#	Service Description	2021-22 Cost	2020-21 Fees	2021-22 Proposed Fees	Cost Recovery %	% Change	Comments
IRE DEPART	MENT							
		Agricultural	N/A	0.00	0.00	N/A	0%	
	17	Civil Fire Incident	Varies	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate, plus materials
	18	Hydrant System Flow Testing:						Fee paid by group/agency requesting the test.
		Checking consultant's test	Varies	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate, plus materials
		Witness of contractor's test	94.08	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate, plus materials
		Conduct flow test	206.53	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate, plus materials
	19	Underground Tank Installation/Removal Inspection (2 hr minimum)	Varies	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate, plus materials
	20	Special Events, Tests, & Inspections/ Fire Protection Stand-by:						
		Candles/Open Flames in an Assembly (charged daily)	22.95	21.00	21.00	92%	0%	
		Circus or Carnivals (Fire staff required-2hr min)	171.27	165.00	169.00	99%		Fully burdened hourly rate beyond 2 hour minimum
		Tent, for public assembly use (charged daily)	84.87	82.00	84.00	99%	2%	Fee covers 1 hour of inspection of 1-4 tents or approx. 600 sq ft. Fully burdened rate beyond 1 hour.
		Tent, for commercial use (one time charge)	84.87	82.00	84.00	99%	2%	Fee covers 1 hour of inspection of 1-4 tents or approx. 600 sq ft. Fully burdened rate beyond 1 hour.
		Air Supported Structures (charged daily)	84.87	82.00	84.00	99%	2%	Inspection generally occurs alongside a tent inspection. Same rate to apply.
		Approved Fireworks Show (charged daily)	1,249.48	416.00	428.00	34%	3%	
		Blasting Operations (charged daily)	95.48	92.00	94.00	98%	2%	
		Filming:						
		Each inspection during regular business hours	94.08	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate
		Each inspection outside of regular business hours	94.08	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate (3 hour minimum)
		Cancellation of Inspection (failure to notify Fire Dept.)	N/A	93.00	95.00	N/A	2%	
		Other Temporary Special Use Fire Permit	Varies	32+Actual Cost	32+Actual Cost	100%	0%	Fully burdened hourly rate (3 hr minimum)
		Failure to obtain a required permit	Varies	Double Fee	Double Fee	100%	0%	
		Fire Protection System installation/modification inspection	Varies	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate-minimum charge-1/2 hr
		Low cost sprinkler systems-residential attached garage	95.48	92.00	94.00	98%	2%	Fee paid by group/agency requesting the test.
		Fire alarm inspections - Initial request	95.48	92.00	94.00	98%	2%	Fee paid by group/agency requesting the test.
		Fire alarm inspections - Follow-Up request	95.48	92.00	94.00	98%	2%	Fee paid by group/agency requesting the test.
		Special After-Hours Occupancy:						
		Annual inspection - occupancy load under 50	Varies	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate
		Semi-Annual inspection - occupancy load over 50	Varies	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate
		Consultation for civil cases	Varies	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate, plus duplication cost
	21	Weed Abatement:						Rate shall be the same as inspector reinspect fee after second reinspect
		Second Re-Inspect (Engine or Fire Inspector)	127.39	105.00	105.00	82%		New Fee, blended Fire Engine and Fire Inspector
		Brush clearance by City or City contractor	Varies	Actual Cost	Actual Cost	100%		Fully burdened hourly rate, plus cost of equipment/staff for remediation
		Admin Fee for City administered abatement	Varies	Actual Cost	Actual Cost	100%		Fully burdened hourly rate plus legal fees
		Failure to abate - Re-Inspection Fee	Varies	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate
	22	State-Mandated Fire Inspections:						Required for businesses to be licensed by regulatory agencies.
		High Rise (8 hour minimum)	2,940.81	2,719.00	2,800.00	95%	3%	Fully burdened hourly rate
		Day Care (1/2 hr minimum)	183.80	169.00	174.00	95%	3%	Fully burdened hourly rate
		Hospital (5 hr minimum)	1,838.01	1,699.00	1,749.00	95%	3%	Fully burdened hourly rate
		Convalescent (3 hr minimum)	1,050.29	1,019.00	1,049.00	100%	3%	Fully burdened hourly rate
		Other Licensed Care (1 hr minimum)	350.10	339.00	349.00	100%	3%	Fully burdened hourly rate
		Schools	358.41	348.00	358.00	100%	3%	Fully burdened hourly rate

Department	#	Service Description	2021-22 Cost	2020-21 Fees	2021-22 Proposed Fees	Cost Recovery %	% Change	Comments
	<u>ENT</u>							
	23	Structure Fire Response	1,773.40	1,722.00	1,773.00	100%	3%	
		Malicious/Negligent Fee	-	Actual Cost	Actual Cost	100%	0%	New Fee, Malicious/Negligent fee for actual response costs per MMC 15.20.335 and MMC 15.20.300
	24	Fire Service Impact Fee						
		Residential Construction with Fire Sprinklers	Varies	0.90	0.90	100%	0%	Cost per square foot
		Residential Construction without Fire Sprinklers	Varies	2.00	2.00	100%	0%	Cost per square foot
		Commercial Construction with Fire Sprinklers	Varies	0.90	0.90	100%	0%	Cost per square foot
		Commercial Construction without Fire Sprinklers	Varies	2.00	2.00	100%	0%	Cost per square foot
		Industrial Construction with Fire Sprinklers	Varies	0.90	0.90	100%	0%	Cost per square foot
		Industrial Construction without Fire Sprinklers	Varies	2.00	2.00	100%	0%	Cost per square foot
	25	First Responder Fee	Varies	309.00	318.00	100%	3%	
OLICE DEPART	TMENT	ſ						
	1	Fortune Telling Permit - New	907.56	854.00	900.00	99%	5%	
	2	Fortune Telling Permit - Renewal	402.72	381.00	400.00	99%	5%	
	3	Massage Establishment License	843.42	818.00	842.00	100%	3%	
	4	Massage Practitioner Application	548.44	515.00	540.00	98%	5%	
	5	Special Business Regulation Permit:						
		New or Renewed Permit	34.42	32.00	34.00	99%	6%	
		ABC Transfers	447.70	434.00	447.00	100%	3%	
	6	Film Permit:						
		Overtime for Police and/or Fire Dept	Varies	Actual Cost	Actual Cost	100%	0%	Fully burdened overtime rate
	7	Noise Disturbance Response Call-Back:						
		First Response within 24 Hours	93.76	0.00	0.00	0%	0%	Warning Issued (per Municipal Code)
		Second Response within 24 Hours	93.76	0.00	0.00	0%	0%	Warning Issued (per Municipal Code)
		Third Response within 24 Hours	187.52	150.00, plus Actual Cost	155.00, plus Actual Cost	82%	3%	\$155.00 fee plus actual costs of 3rd response. The \$155.00 fee is to recoup costs fo 1st & 2nd response. No subsequent response after 3rd attempt since PD shuts down party.
	8	Parking Permits:						
		Annual Parking Permit	48.22	40.00	45.00	93%	13%	Plus \$8 computer fee.
		30 Day Temp Parking Permit	28.93	20.00	30.00	104%	50%	Plus \$8 computer fee.
		1 Day Temp Parking Permit	28.93	5.00	5.00	17%	0%	
		Recreational Vehicle Parking Permit Fee	78.83	5.00	5.00	6%	0%	New fee for RV Parking Established in FY 18-19
	9	Police Special Services	Varies	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate
	10	Police False Alarm Response:						
		First 3 Calls in a 12-Month Period	187.52	0.00	0.00	0%		Warning Issued (per Municipal Code Section 9.47.050)
		4th Call in a 12-Month Period	250.03	200.00	230.00	92%	15%	
		5th Call in a 12-Month Period	312.53	300.00	310.00	99%	3%	
		6th Call in a 12-Month Period	750.09	400.00	425.00	57%		Penalty/fine related fee
		Impounded/Abandoned/Abated Vehicle Release:	141.47 165.47	130.00	133.00 164.00	94%		Veh. Code Sec. 22850.5(a). No charge for crime victims. Plus \$8 computer fee.
		Veh. Impound Storage Fee (Suspended or No License) Records Check/Clearance Letter	165.47 42.33	160.00 38.00	164.00 40.00	99% 94%		Per Vehicle Code Section 22850.5(a). Plus \$8 computer fee.
		Records Check/Clearance Letter Taxi Service Establishment License	42.33 754.97	677.00	700.00	94% 93%		Plus \$8 computer fee. Per Monrovia Municipal Code 5.20.020
		Taxi Service Establishment License	434.85	390.00	405.00	93%		Per Monrovia Municipal Code 5.20.020 Per Monrovia Municipal Code 5.20.021
		Police Crime Verification Letter	26.67	25.00	25.00	93% 94%	4%	

Department	#	Service Description	2021-22 Cost	2020-21 Fees	2021-22 Proposed Fees	Cost Recovery %	% Change	Comments
POLICE DEPA	RTMEN	<u>π</u>						
	17	Police Photo Reproduction (on CD or thumb drive)	76.18	40.00	45.00	59%	13%	Per Government Code Section 53150. Plus \$8 computer fee. Cost of media storage devide (thumb drive)
	18	Video/Audio Tape Reproduction	114.27	82.00	85.00	74%	4%	Plus \$8 computer fee.
		911 Recording Reproduction	92.79	70.00	90.00	97%		New fee in FY 19-20
		Computer Records Search	68.70	65.00	68.00	99%		New fee in FY 19-20
	19	Microfilm Reproduction	57.42	12.00	20.00	35%		Plus \$8 computer fee.
	20	Vehicle Equipment Correction Inspection (Fix-it Ticket)						
		Resident Fee	94.08	20.00	25.00	27%	25%	
		Non-Resident Fee	94.08	32.00	35.00	37%	9%	
	21	Vehicle / Traffic Accident Investigation Report Reproduction:						
		1st Copy of Traffic Report (Non-Injury or Injury)	62.87	35.00	40.00	64%	14%	
		Subsequent Copy of Traffic Report (Non-Injury or Injury)	0.25 per page	25.00 Flat Fee Per Report	25.00 Flat Fee Per Report	N/A	0%	\$25 flat fee for subsequent copies of collision reports
	22	DUI Accident Response Investigation	Varies	Actual Cost+Booking	Actual Cost+Booking	100%	0%	Fully burdened hrly rate, plus County Booking Fee
	23	Booking Fee (Criminal Justice Admin Fee)	138.54	100.00	103.00	74%	3%	New fee in FY 19-20
	24	Weapon Release	37.29	30.00	35.00	94%	17%	
	25	DUI Arrest/Impound and Report	653.07	634.00	653.00	100%	3%	Per Vehicle Code Section 22850.5. Plus \$8 computer fee.
	26	Animal Control:						
		Annual License for Dogs - Sterilized	22.28	20.00	20.00	90%	0%	
		Annual License for Dogs - Non-Sterilized	80.87	60.00	61.00	75%	2%	
		Annual License for Cats - Sterilized	16.25	5.00	5.00	31%	0%	
		Annual License for Cats - Non-Sterilized	16.25	10.00	10.00	62%	0%	
		Penalty-If not licensed within annual license period		50% of license fee	50% of license fee	100%	0%	
	27	Impounds - Dogs & Cats (In Any 12 Month Period)						
		1st Impound - Licensed Dog or Cat	238.70	30.00	30.00	13%	0%	New Fee in FY 19-20. Previously did not charge impound fees for dogs/cats that had an annual license. Additional State Fee may be applied by Pasadena Humane Society for the impounds of non-sterilized animals.
		1st Impound - Unlicensed Dog or Cat	238.70	30.00	30.00	13%	0%	impounds of non-sterilized animals.
		2nd Impound - Licensed/Unlicensed Dog or Cat	238.70	50.00	51.00	21%	2%	Increase to reflect Pasadena Humane Society (PHS) cost increases. Additional State Fee may be applied by PHS for the impounds of non-sterilized animals.
		3rd Impound - Licensed/Unlicensed Dog or Cat	238.70	80.00	82.00	34%	2%	Increase to reflect Pasadena Humane Society (PHS) cost increases. Additional State Fee may be applied by PHS for the impounds of non-sterilized animals.
		4th or More Impound - Licensed/Unlicensed Dog or Cat	238.70	140.00	144.00	60%	3%	Increase to reflect Pasadena Humane Society (PHS) cost increases. Additional State Fee may be applied by PHS for the impounds of non-sterilized animals.
	28	Impounds - Other Animals (small/medium):						
		1st Impound (In Any 12 Month Period)	238.70	36.00	37.00	16%	3%	
		2nd Impound	238.70	51.00	52.00	22%	2%	
		3rd Impound	238.70	77.00	79.00	33%	3%	
		4th or More Impound	238.70	77.00	79.00	33%	3%	
	29	Impounds - Other Animals (large):						
		1st Impound (In Any 12 Month Period)	290.16	51.00	52.00	18%	2%	
		2nd Impound	290.16	77.00	79.00	27%	3%	
		3rd Impound	290.16	103.00	106.00	37%	3%	
		4th or More Impound	290.16	103.00	106.00	37%	3%	

### ATTACHMENT A

Department	#	Service Description	2021-22 Cost	2020-21 Fees	2021-22 Proposed Fees	Cost Recovery %	% Change	Comments
POLICE DEPAR	RTMEN	II.						
	30	Impounds - Other Animals (large livestock):						
		1st Impound (In Any 12 Month Period)	644.48	515.00	530.00	82%	3%	
		2nd Impound	644.48	515.00	530.00	82%	3%	
		3rd Impound	644.48	515.00	530.00	82%	3%	
		4th or More Impound	644.48	515.00	530.00	82%	3%	
	31	Kennel Fee (per day)	78.01	10.00	10.00	13%	0%	
	32	Dead Animal Pick Up:						
		Licensed Cat or Dog	238.70	0.00	0.00	0%	0%	
		Non-Licensed Animal	238.70	25.00	25.00	10%	0%	
		Large Dog (over 70 lbs)	257.97	51.00	52.00	20%	2%	
		Other Small & Medium Animals	238.70	25.00	25.00	10%	0%	
		Large Animals (Not Including Livestock)	290.16	51.00	52.00	18%	2%	
		Livestock	566.91	206.00	212.00	37%	3%	
	33	Tranquilization Fee	372.57	154.00	158.00	42%	3%	
	34	Vaccination Fees						
		6-1	40.46	10.00	10.00	25%	0%	
		Bordatella	38.23	8.00	8.00	21%	0%	
		FVRCP	38.23	8.00	8.00	21%	0%	
	35	Adoption Fees:						
		Cats	387.88	87.00	89.00	23%	2%	\$75 will be refunded after proof of spay or neuter (cats & dogs)
		Dogs	387.88	103.00	106.00	27%	3%	
	36	Civil Subpoena Production Of Records:						
		Standard Reproduction (Up to 8½"x 14" Inches)	0.57	0.10	0.10	17%	0%	Per Calif. Evidence Code Section 1563 (b)(1)
		Reproduction from Microfilm	0.57	0.21	0.21	36%	0%	Per Calif. Evidence Code Section 1563 (b)(1)
		Reproduction of Oversized Documents	Varies	Actual Cost	Actual Cost	100%	0%	\$25.2 per hour clerical, plus misc cost incurred
		Reproductions requiring Special Processing	Varies	Actual Cost	Actual Cost	100%	0%	\$25.2 per hour clerical, plus misc cost incurred
		Reproduction for Attorney or Atty Representative	Varies	15.00	15.00	100%	0%	Per Calif. Evidence Code Section 1563 (b)(6)
	37	Firearms Dealer Permit	539.26	509.00	530.00	98%	4%	
		FINES:						
	38	Parking Enforcement	67.36	55.00	60.00	89%	9%	Per Monrovia Municipal Code Section 10.16
	39	Parking Enforcement - Fire Lane	137.83	200.00	206.00	149%	3%	Penalty/fine related fee
	40	Parking Enforcement - Bus Zone	137.83	175.00	180.00	131%	3%	Penalty/fine related fee
	41	Parking Enforcement (City Streets)- Vehicles over 10,000 lbs	N/A	100.00	103.00	N/A	0.03	
	42	Parking Enforcement (Truck Routes)- Vehicles over 10,000 lbs	N/A	100.00	103.00	N/A	0.03	
	43	General Municipal Ordinance Enforcement:						
		Misdemeanors	Varies	1,030.00	1,060.00	100%	3%	Per Monrovia Municipal Code, Section 1.16.010
		Infraction - 1st	Varies	103.00	106.00	100%	3%	Per Monrovia Municipal Code, Section 1.16.020
		Infraction - 2nd within a year	Varies	206.00	212.00	100%	3%	Per Monrovia Municipal Code, Section 1.16.020
		Infraction - 3rd and subsequent within a year	Varies	515.00	530.00	100%	3%	Per Monrovia Municipal Code, Section 1.16.020
		Admin fine - 1st	Varies	103.00	106.00	100%	3%	Per Monrovia Municipal Code, Section 1.17.060
		Admin fine - 2nd within a year	Varies	206.00	212.00	100%	3%	Per Monrovia Municipal Code, Section 1.17.060
		Admin fine - 3rd and subsequent within a year	Varies	309.00	318.00	100%	3%	Per Monrovia Municipal Code, Section 1.17.060
		Penalty - if not paid on time	Varies	50% of the fine	50% of the fine	100%	0%	Per Monrovia Municipal Code, Section 1.17.060
	44	AB 503 Indigent Parking Citation Processing Fee	10.61	5.00	5.00	47%	0%	New fee for AB 503 established in FY 18-19

Department	#	Service Description	2021-22 Cost	2020-21 Fees	2021-22 Proposed Fees	Cost Recovery %	% Change	Comments
	RTMEN	<u>п</u>						
	<del>45</del>	Inmate Worker Program (This Program has been eliminated since the City ma	y no longer administer this fee due t	o Assemby Bill 1869)				
		Processing Fee	76.18	73.00		<del>98%</del>	3%	Processing Fee for review of initial court paperwork
		Accepted Daily Fee	449.66			28%	05%	
		Accepted Daily Fee	449.00			<del>28%</del>	<del>20%</del>	Accepted Daily Fee for cost of monitoring and providing food for the inmate.
		Completion Letter				<del>100%</del>	<del>6%</del>	Fee for drafting letter to certify completion of Inmate Worker Program.
UBLIC WORK	S DEP	ARTMENT - ENGINEERING						
	1	Grading Plan Check - Residential	Varies	3% Est. Const Cost	3% Est. Const Cost	100%	0%	
	2	Grading Plan Check - Commercial < 2 Acres	Varies	3% Est. Const Cost	3% Est. Const Cost	100%	0%	
	3	Grading Plan Check - Commercial >= 2 Acres	Varies	3% Est. Const Cost	3% Est. Const Cost	100%	0%	
	4	Grading Inspection - Residential	Varies	3% Est. Const Cost	3% Est. Const Cost	100%	0%	
	5	Grading Inspection - Commercial < 2 Acres	Varies	3% Est. Const Cost	3% Est. Const Cost	100%	0%	
	6	Grading Inspection - Commercial >= 2 Acres	Varies	3% Est. Const Cost	3% Est. Const Cost	100%	0%	
	7	Public Improvement Plan Check - Residential	Varies	3% Est. Const Cost	3% Est. Const Cost	100%	0%	
	8	Public Improvement Plan Check - Commercial < 2 Acres	Varies	3% Est. Const Cost	3% Est. Const Cost	100%	0%	
	9	Public Improvement Plan Check - Commercial >= 2 Acres	Varies	3% Est. Const Cost	3% Est. Const Cost	100%	0%	
	10	Public Improvement Inspection - Residential	Varies	3% Est. Const Cost	3% Est. Const Cost	100%	0%	
	11	Public Improvement Inspection - Commercial < 2 Acres	Varies Varies	3% Est. Const Cost 3% Est. Const Cost	3% Est. Const Cost 3% Est. Const Cost	100%	0% 0%	
	12	Public Improvement Inspection - Commercial >= 2 Acres				100%		
	13	Street Vacation Processing	Varies	Actual Cost plus 15%	Actual Cost plus 15%	100%		15% administrative cost
	14	Final Maps (Parcel Map and Tract Map)	Varies	Actual Cost plus 15%	Actual Cost plus 15%	100%	0%	15% administrative cost. Deposit Required = \$1500
	15	Lot Line Adjustment	Varies	Actual Cost plus 15%	Actual Cost plus 15%	100%	0%	15% administrative cost. Deposit Required = \$1000
	16	Technical Services Fee	Varies	Actual Cost plus 15%	Actual Cost plus 15%	100%	0%	New Fee in FY20-21. Cover the cost of outside technical services utilized in the process of reviewing on-site and off-site development plans. The fee includes the ar costs incurred by outsident consultants plus 15% to cover costs to coordinate/mana consultants.
	17	Public Works Construction Permits:						
		Driveway Inspection Fee	401.25	389.00	400.00	100%	3%	Each additional inspection charge \$72 per hour plus the Administrative Processing of \$71.77.
		Sidewalk Inspection Fee (per 300 sq. ft.)	438.77	425.00	437.00	100%	3%	plus the Administrative Processing Fee of \$71.77.
		Street Excavation Inspection Fee (per 50 sq. ft.)	513.82	498.00	512.00	100%	3%	plus the Administrative Processing Fee of \$71.77.
		Sewer Wye Inspection Fee	315.82	306.00	315.00	100%	3%	Each additional inspection charge \$72 per hour plus the Administrative Processing of \$71.77.
		Curb and Gutter Inspection Fee (per 50 linear ft.)	438.77	425.00	437.00	100%	3%	plus the Authinistrative Processing Fee of \$71.77.
		Curb Drain Inspection Fee	288.68	280.00	288.00	100%	3%	Fee of Seventy-one dollars and Seventy-Seven cents (\$71.77).
	18	Administrative Processing Fee	73.92	71.00	73.00	99%	3%	New Fee in FY20-21.Cost of additional construction permit inspections. Fee asses on a per inspection basis for each additional inspection beyond that provided in the initial construction permit.
	19	Slurry Seal Reconstruction (per sq. ft.)	Varies	Actual Cost	Actual Cost	100%	0%	
	20	Encroachment Permit	278.30	270.00	278.00	100%	3%	
	21	Encroachment Permit Extension	135.10	new fee	135.00	100%	New	New fee for FY 21-22. Extends Encroachment Permit for 30 days.
	22	Encroachment Permit (Annual)	372.53	0.00	0.00	0%		Renewal date every July 1st
	23	Encroachment in Residential Zone	Plus \$18 per day for each day (over 14 days).	Plus \$18 per day for each day (over 14 days).	Plus \$18 per day for each day (over 14 days).	100%		New Fee in FY20-21
	24	Wide, Overweight, Overlong Load Review	Charges shall not exceed \$270.	Charges shall not exceed \$270.	Charges shall not exceed \$270.			
		Single Trip	18.36	16.00	16.00	87%	0%	Fee set by Caltrans
		Annual Permit	102.12	94.00	96.00	94%	2%	

Department	#	Service Description	2021-22 Cost	2020-21 Fees	2021-22 Proposed Fees	Cost Recovery %	% Change	Comments
	S DEP	PARTMENT - ENGINEERING						
	25	Storm Drainage Maintenance: (Monthly Fees)						Need Voter Approval
		Residential	2.08	1.68	1.73	83%	3%	
		Multiple Dwellings	2.08	1.68	1.73	83%	3%	For 1st unit, plus \$1.25 for each add'l unit
		Trailer Park	3.15	2.55	2.63	83%	3%	For 1st space, plus \$1.92 for each add'l space
		Lifeline	2.08	1.51	1.56	75%	3%	
		Cemetery/Horticultural Facilities	3.34	2.70	2.78	83%	3%	
		Public Facilities	13.24	10.70	11.02	83%	3%	
		Motels, Hotels, Commercial, Churches, Church Schools	3.34	2.70	2.78	83%	3%	For 1st unit, plus \$2.02 for each add'l unit
		Industrial	3.86	3.13	3.22	84%	3%	
	26	Park & Street Tree Maintenance (LLMD)	Varies	Assessment	Assessment	N/A	0%	Need Voter Approval - Confimed by annual Public Hearing
	27	Median & Parkway Maintenance (LLMD)	Varies	Assessment	Assessment	N/A	0%	Need Voter Approval - Confimed by annual Public Hearing
	28	Street Lighting Maintenance (LLMD)	Varies	Assessment	Assessment	N/A	0%	Need Voter Approval - Confimed by annual Public Hearing
	29	Gold Hills Landscape Assessment (LLMD)	Varies	Assessment	Assessment	N/A	0%	Need Voter Approval - Confimed by annual Public Hearing
	30	Park Maintenance Assessment (PMD)	Varies	Assessment	Assessment	N/A	0%	Need Voter Approval - Confimed by annual Public Hearing
	31	Damage To City Property Repair	Varies	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate, plus materials
	32	Street Sweeping: (Monthly Fees)						
		Residential	1.81	1.30	1.34	74%	3%	
		Commercial, Cemeteries, and Public Facilities	3.30	2.37	2.44	74%	3%	For 1st unit, plus \$1.42 for each add'l unit
		Multiple Dwellings	1.81	1.30	1.34	74%	3%	For 1st unit, plus \$0.84 for each add'l unit
		Trailer Park	1.81	1.30	1.34	74%	3%	For 1st space, plus \$0.84 for each add'l space
		Industrial	2.44	1.75	1.80	74%	3%	For 1st unit, plus \$1.16 for each add'l unit
		Lifeline	1.86	1.17	1.21	65%	3%	
	33	Building Departmental Review Process	278.90	270.00	278.00	100%	3%	The fee includes 0.5 hr for utility research, 2 hr for plan check, 0.5 hr for site visit & 0.5 hr for letter to Bldg. Dept.
	34	Encroachment License - Ground Monitoring Well	2,469.53	0.00	0.00	0%	0%	Fee includes two inspections per month
	35	Encroachment License	780.90	0.00	0.00	0%	0%	
	36	Engineering - Computer Cost Recovery Fee	Varies	7.00	7.00	100%	0%	
PUBLIC WORK		PT - UTILITY & ENTERPRISE SERVICES						
	37	Fire Hydrant Rental Charges	5.27	5.00	5.00	95%	0%	
	38	Private Fire Protection (non-metered) Service (per diam inch)	15.81	15.00	15.00	95%	0%	
	39	New Water Service Installation:						
		Materials and Labor	Varies	Actual Cost	Actual Cost	100%	0%	Fully burdened hourly rate, plus materials
	40	Water Delinquent Turn Off & Service Reconnection:						
		During Normal Business Hours	78.02	45.00	46.00	59%	2%	
		After Business Hours	Varies	150.00	154.00	100%		2 hour minimum staff time charge.
	41	Damages-Tampering with City Property New Account Activation Fee *	Varies 51.50	Actual Cost + \$150 50.00	Actual Cost + \$150 51.00	100% 99%	0% 2%	Actual Cost, plus <u>\$150</u> penalty
	41 42	New Account Activation Fee * Temp. Meter Rental Service/Water used thru Fire Hydrant	51.50	50.00	51.00	99%	2%	
	42	Deposit	N/A	750.00	772.00	N/A	0.03	
		Monthly Charge	89.49	84.35	86.00	96%	2%	
		Usage Charge (per 100 cubic ft.)	1.80	1.70	1.70	96%	2%	
	43	Backflow Utiltiy Fees	N/A	5.00	5.00	94% N/A		Fee for utility customers with backflow devices requiring inspection.

Department	#	Service Description	2021-22 Cost	2020-21 Fees	2021-22 Proposed Fees	Cost Recovery %	% Change	Comments
PUBLIC WORK	KS DEP	PT - UTILITY & ENTERPRISE SERVICES						
	44	Fire Meter Utility Fees						
		1 1/2 inch	N/A	61.06	62.89	N/A	3%	The Fire Meter Utility Fees will not have any future rate
		2 inch	N/A	77.28	79.60	N/A	3%	increases that were originally adopted through the multi-year
		3 inch	N/A	118.04	121.58	N/A	3%	rate schedule in Ord. No. 2018-01 (during the last Prop 218
		4 inch	N/A	154.54	159.18	N/A	3%	water rate increase in March 2018). The Fire Meter Utility Fees
		6 inch	N/A	258.04	265.78	N/A	3%	will remain as-is pursuant to the intial year rate increase outlined
		8 inch	N/A	439.36	452.54	N/A	3%	in the multi-year rate schedule of Ord. No. 2018-01.
		12 inch	N/A	745.49	767.86	N/A	3%	
	45	Waste Impact Fee (AB939 Fee)						
		Residential (Single Family & Multi-Family)	4.35	2.82	2.94	68%	4%	AB 939 Fee; Annual CPI increase approved via Resolution 2008-67 (based on April 2021 CPI of 4.2% - US City Average Urban Wage Earners CPI Index for Los Angeles- Long Beach-Anaheim)
		Lifeline	4.48	0.45	0.45	10%	0%	
		Construction and Demolition Plan Review Fee	Varies	61.00	62.00	100%		Fully burdened hourly rate
			Valies	01.00	02.00	10070		
		Electrical/Plumbing/Mechanical Review (per permit)	14.21	13.00	13.00	92%	0%	<u>\$13</u> + job valuation divided by 1000, times 45% Calculated as Job valuation divided by 1,000, times 45%, plus <u>\$13</u> , (up to a maximum of \$500).
	46	Commercial/Industrial Solid Waste Collection Program:						
		Diversion of 50% or more (charged per ton)	18.12	10.00	10.00	55%		Per Ordinance
		Diversion of less than 50% (charged per ton)	18.12	15.00	15.00	83%	0%	Per Ordinance
	47	Environmental Cleanup Fee *	N/A	Actual Cost	Actual Cost	100%	0%	Actual cost calculated per project
COMMUNITY S	SERVIC	CES - LIBRARY						
	1	Overdue Library Book/Periodicals/Materials:						
		Overdue Fee	3.44	0.15	0.15	4%	3%	Per day, with a maximum of \$5.00
		Collection Agency Fee	11.47	10.00	10.00	87%	0%	
	2	Replacement of Lost/Damaged Library Items	Varies	Actual Cost + 6.00	Actual Cost + 6.00	100%	0%	
	3	Library Devices:						
		Overdue fee	5.30	5.00	5.00	94%	0%	Daily fee, with a maximum of \$25.00
		Replacement of lost/damaged items	Varies	Actual cost + 6.00	Actual cost + 6.00	100%	0%	
	4	Damaged Book Cover:						
		Plastic Cover	5.74	5.00	5.00	87%	0%	
	5	Replacement of Lost/Damaged Audio/Video Item:	-					
	-	Case for Audio, CD, DVD, and Video	5.74	5.00	5.00	87%	0%	
		Audio, CD, DVD and Video	Varies	Actual Cost + 6.00	Actual Cost + 6.00	100%	0%	
	6	Replacement of Barcode	5.74	1.00	1.00	17%	0%	
	7	First Replacement of Lost Library Card	5.74	0.00	0.00	0%		First replacement of Library Card is waived
	8	Second and Subsequent Replacement of Lost Library Card	5.74	2.00	2.00	35%		First replacement is waived; fee will be charged for every replacement thereafter.
	9	Library Microfilm/Computer Printing:						
	3	Computer Printing	0.26	0.25	0.25	97%	0%	Standard Computer Printing Fee for all Departments
	10	Interlibrary Loan Service	17.82	5.00	5.00	28%	0%	
	11	DVDs:	11.02	5.00	5.50	2070	070	
		Overdue Fee (per day)	N/A	1.00	0.15	N/A	-85%	
		Maximum Fine	N/A	5.00	5.00	N/A	-05%	
		DVD on hold	N/A	0.00	0.00	N/A	0%	
	12	Music CDs:	N/A	0.00	0.00	19/5	578	
	12	Overdue Fee (per day)	N/A	0.15	0.15	N/A	0.00	
		Maximum Fine	N/A N/A	5.00	5.00	N/A	0.00	
	13	Library Computer Supplies Charge:	N/A	5.00	5.00	IN/A	0.00	
	15	Flash Drive	7.80	7.00	7.00	90%	0%	
		Youth Headphones	4.24	4.00	4.00	90%	0%	
		Ear Buds	4.24 2.12	2.00	2.00	94% 94%		Purchasing at a discounted price
	14	Library Book Basket	2.12	2.00	2.00	94%	0%	Purchasing at a discounted price Checkout book basket for ease with transporting library materials.
	14	Daily Overdue Fee for Library Book Baskets	9.03	1.00	1.00	0.11	_	Daily Overdue Fee when returned late after 3 week check out period.
		Replacement Fee for Library Book Baskets	9.03 24.72	24.00	24.00	0.11	-	Replacement cost for book baskets when not returned to Library.
		Neplacement ree for Library Dook Baskets	24.72	24.00	24.00	0.97	-	replacement cost for book baskets when not returned to Library.

				FY 202	0-21 CURRENT RAT	ΈS	FY 2021-2	22 PROPOSED RAT	ES
#	Rental Type Code	Category	N	on-Resident Rate	Resident / Monrovia Org. Rate	Resident % Savings	Non-Resident Rate	Resident / Monrovia Org. Rate	Resident % Savings
PARK - F	RECREATION PARK								
1	Park - Recreation	Youth / Adult Program Field Rental - Hourly Rate	\$	35.00		-50.0%			-50.0%
2	Park - Recreation	Youth / Adult Program Field Rental - 3-Hour Block	\$	70.00	\$ 35.00	-50.0%	\$ 72.00		-50.0%
3	Park - Recreation	Youth / Adult Program Field Rental - 6-Hour Block	\$	140.00		-50.0%	\$ 144.00		-50.0%
4	Park - Recreation	Youth / Adult Program Field Rental - 12-Hour Block	\$	280.00	\$ 140.00	-50.0%	\$ 288.00		-50.0%
5	Park - Recreation	Youth / Adult Program Field Rental w/ Lights - Hourly Rate	\$	50.00	\$ 25.00	-50.0%	\$ 51.00		-50.0%
6	Park - Recreation	Youth / Adult Program Field Rental w/ Lights - 3-Hour Block	\$	100.00	1	-50.0%	\$ 103.00		-50.0%
7	Park - Recreation	Youth / Adult Program Field Rental w/ Lights - 6-Hour Block	\$	200.00	\$ 100.00	-50.0%	\$ 206.00		-50.0%
8	Park - Recreation	Youth / Adult Program Field Rental w/ Lights - 12-Hour Block	\$	400.00	\$ 200.00	-50.0%	\$ 412.00	\$ 206.00	-50.0%
9	Park - Recreation	Court Rental (Multi-Use / Sand / Tennis) - Hourly Rate	\$	35.00		-50.0%	\$ 36.00		-50.0%
10	Park - Recreation	Court Rental (Multi-Use / Sand / Tennis) - 3-Hour Block	\$	70.00	1	-50.0%	\$ 72.00		-50.0%
11	Park - Recreation	Court Rental (Multi-Use / Sand / Tennis) - 6-Hour Block	\$	140.00	\$ 70.00	-50.0%	\$ 144.00	\$ 72.00	-50.0%
12	Park - Recreation	Court Rental (Multi-Use / Sand / Tennis) - 12-Hour Block	\$	280.00	\$ 140.00	-50.0%	\$ 288.00	\$ 144.00	-50.0%
13	Park - Recreation	Court Rental (Multi-Use / Sand / Tennis) w/ Lights - Hourly Rate	\$	50.00	\$ 25.00	-50.0%	\$ 51.00		-50.0%
14	Park - Recreation	Court Rental (Multi-Use / Sand / Tennis) w/ Lights - 3-Hour Block	\$	100.00	\$ 50.00	-50.0%	\$ 103.00	\$ 51.50	-50.0%
15	Park - Recreation	Court Rental (Multi-Use / Sand / Tennis) w/ Lights - 6-Hour Block	\$	200.00	\$ 100.00	-50.0%	\$ 206.00	\$ 103.00	-50.0%
16	Park - Recreation	Court Rental (Multi-Use / Sand / Tennis) w/ Lights - 12-Hour Block	\$	400.00	\$ 200.00	-50.0%	\$ 412.00	\$ 206.00	-50.0%
17	Park - Recreation	Gazebo Rental - Hourly	\$	25.00	\$ 12.50	-50.0%	\$ 25.00	\$ 12.50	-50.0%
18	Park - Recreation	Gazebo Rental - 3-Hour Block	\$	50.00	\$ 25.00	-50.0%	\$ 51.00	\$ 25.50	-50.0%
19	Park - Recreation	Gazebo Rental - 6-Hour Block	\$	100.00	\$ 50.00	-50.0%	\$ 103.00	\$ 51.50	-50.0%
20	Park - Recreation	Gazebo Rental - 12-Hour Block	\$	200.00	\$ 100.00	-50.0%	\$ 206.00	\$ 103.00	-50.0%
21	Park - Recreation	Security Deposit	\$	100.00	\$ 100.00	0.0%	\$ 103.00	\$ 103.00	0.0%
PARK - J	ULIAN FISHER PARK								
22	Park - JFP	Court Rental (Multi-Use / Sand / Tennis) - Hourly Rate	\$	35.00	\$ 17.50	-50.0%	\$ 36.00	\$ 18.00	-50.0%
23	Park - JFP	Court Rental (Multi-Use / Sand / Tennis) - 3-Hour Block	\$	70.00	\$ 35.00		\$ 72.00	\$ 36.00	-50.0%
24	Park - JFP	Court Rental (Multi-Use / Sand / Tennis) - 6-Hour Block	\$	140.00	\$ 70.00	-50.0%	\$ 144.00	\$ 72.00	-50.0%
25	Park - JFP	Court Rental (Multi-Use / Sand / Tennis) - 12-Hour Block	\$	280.00		-50.0%	\$ 288.00		-50.0%
26	Park - JFP	Court Rental (Multi-Use / Sand / Tennis) w/ Lights - Hourly Rate	\$	50.00		-50.0%	\$ 51.00		-50.0%
27	Park - JFP	Court Rental (Multi-Use / Sand / Tennis) w/ Lights - 3-Hour Block	\$	100.00	\$ 50.00	-50.0%	\$ 103.00	\$ 51.50	-50.0%
28	Park - JFP	Court Rental (Multi-Use / Sand / Tennis) w/ Lights - 6-Hour Block	\$	200.00	\$ 100.00	-50.0%	\$ 206.00	\$ 103.00	-50.0%
29	Park - JFP	Court Rental (Multi-Use / Sand / Tennis) w/ Lights - 12-Hour Block	\$	400.00	\$ 200.00	-50.0%	\$ 412.00	\$ 206.00	-50.0%
30	Park - JFP	Gazebo Rental - Hourly	\$	25.00	\$ 12.50	-50.0%		\$ 13.00	-50.0%
31	Park - JFP	Gazebo Rental - 3-Hour Block	\$	50.00	\$ 25.00	-50.0%	\$ 51.00	\$ 25.50	-50.0%
32	Park - JFP	Gazebo Rental - 6-Hour Block	\$	100.00	\$ 50.00	-50.0%	\$ 103.00	\$ 51.50	-50.0%
33	Park - JFP	Gazebo Rental - 12-Hour Block	\$	200.00		-50.0%	\$ 206.00		-50.0%
34	Park - JFP	Park Rental - Hourly (Excluding Recreation, Library, & Canyon Parks)	\$	250.00	\$ 125.00	-50.0%		\$ 128.50	-50.0%
35	Park - JFP	Security Deposit	\$	100.00	\$ 100.00	0.0%	\$ 103.00	\$ 103.00	0.0%
PARK - L	IBRARY PARK								
36	Park - Library	Band Shell Rental - Hourly	\$	25.00	\$ 12.50	-50.0%	\$ 26.00	\$ 13.00	-50.0%
37	Park - Library	Band Shell Rental - 3-Hour Block	\$	50.00	\$ 25.00	-50.0%	\$ 51.00	\$ 25.50	-50.0%
38	Park - Library	Band Shell Rental - 6-Hour Block	\$	100.00		-50.0%	\$ 103.00		-50.0%
39	Park - Library	Band Shell Rental - 12-Hour Block	\$	200.00	\$ 100.00	-50.0%	\$ 206.00	\$ 103.00	-50.0%
40	Park - Library	Band Shell Rental w/ Lights - Hourly	\$	75.00	\$ 37.50	-50.0%	\$ 77.00	\$ 38.50	-50.0%
41	Park - Library	Band Shell Rental w/ Lights - 3-Hour Block	\$	150.00		-50.0%	\$ 154.00		-50.0%
42	Park - Library	Band Shell Rental w/ Lights - 6-Hour Block	\$	300.00		-50.0%	\$ 309.00	1	-50.0%
43	Park - Library	Band Shell Rental w/ Lights - 12-Hour Block	\$	600.00	\$ 300.00	-50.0%	\$ 618.00	\$ 309.00	-50.0%
44	Park - Library	Park Rental - Populate the Park Program - Hourly Rate	\$	-	\$-	0	\$-	\$-	0
45	Park - Library	Security Deposit	\$	100.00	\$ 100.00	0.0%	\$ 103.00	\$ 103.00	0.0%

			FY 2020-21 CURRENT RATES				FY 2021-22 PROPOSED RATES			
#	Rental Type Code	Category	N	lon-Resident Rate	Resident / Monrovia Org. Rate	Resident % Savings	Non-Resident Rate	Resident / Monrovia Org. Rate	Resident % Savings	
PARK - S	TATION SQUARE PARK									
	Park - SS	Band Shell Rental - Hourly	\$	25.00		-50.0%			-50.0%	
	Park - SS	Band Shell Rental - 3-Hour Block	\$	50.00		-50.0%	\$ 51.00		-50.0%	
	Park - SS	Band Shell Rental - 6-Hour Block	\$	100.00		-50.0%	\$ 103.00	\$ 51.50	-50.0%	
49	Park - SS	Band Shell Rental - 12-Hour Block	\$	200.00		-50.0%		\$ 103.00	-50.0%	
	Park - SS	Band Shell Rental w/ Lights - Hourly	\$	75.00		-50.0%	\$ 77.00	\$ 38.50	-50.0%	
	Park - SS	Band Shell Rental w/ Lights - 3-Hour Block	\$	150.00		-50.0%		\$ 77.00	-50.0%	
-	Park - SS	Band Shell Rental w/ Lights - 6-Hour Block	\$	300.00		-50.0%			-50.0%	
	Park - SS	Band Shell Rental w/ Lights - 12-Hour Block	\$	600.00		-50.0%			-50.0%	
	Park - SS	Park Rental - Hourly (Excluding Recreation, Library, & Canyon Parks)	\$	250.00		-50.0%	\$ 257.00	\$ 128.50	-50.0%	
	Park - SS	Security Deposit	\$	100.00	\$ 100.00	0.0%	\$ 103.00	\$ 103.00	0.0%	
	OTARY PARK									
	Park - Rotary	Park Rental - Hourly (Excluding Recreation, Library, & Canyon Parks)	\$	250.00		-50.0%			-50.0%	
	Park - Rotary	Security Deposit	\$	100.00	\$ 100.00	0.0%	\$ 103.00	\$ 103.00	0.0%	
	IWANIS PARK AT GRAND									
	Park - Kiwanis	Park Rental - Hourly (Excluding Recreation, Library, & Canyon Parks)	\$	250.00		-50.0%			-50.0%	
	Park - Kiwanis	Security Deposit	\$	100.00	\$ 100.00	0.0%	\$ 103.00	\$ 103.00	0.0%	
PARK - L	UCINDA GARCIA PARK									
60	Park - LGP	Park Rental - Hourly (Excluding Recreation, Library, & Canyon Parks)	\$	250.00	\$ 125.00	-50.0%	\$ 257.00	\$ 128.50	-50.0%	
	Park - LGP	Security Deposit	\$	100.00	\$ 100.00	0.0%	\$ 103.00	\$ 103.00	0.0%	
FACILITY	- CANYON PARK (Cabin 8	& Fireman's Flat)								
	Facility - Canyon Park	Canyon Park Cabin Rental - Hourly	\$	40.00		0.0%			0.0%	
63	Facility - Canyon Park	Canyon Park Cabin Rental - 3-Hour Block	\$	80.00	\$ 80.00	0.0%	\$ 82.00	\$ 82.00	0.0%	
64	Facility - Canyon Park	Canyon Park Cabin Rental - 6-Hour Block	\$	160.00		0.0%		\$ 164.00	0.0%	
	Facility - Canyon Park	Canyon Park Cabin Rental - 12-Hour Block	\$	320.00		0.0%		\$ 329.00	0.0%	
	Facility - Canyon Park	Canyon Park Cabin Rental - All Day + Overnight Fee	\$	500.00		0.0%		\$ 515.00	0.0%	
67	Facility - Canyon Park	Canyon Park Fireman's Flat Rental - Per 10'x10' Space Per Day	\$	50.00	\$ 50.00	0.0%	\$ 51.00	\$ 51.00	0.0%	
	Facility - Canyon Park	Canyon Park Fireman's Flat Rental - Entire Camp Site Per Day	\$	500.00		0.0%			0.0%	
	Facility - Canyon Park	Security Deposit	\$	100.00	\$ 100.00	0.0%	\$ 103.00	\$ 103.00	0.0%	
FACILITY	' - LIBRARY (Community R	loom & Heritage Room)								
	Facility - Library	Room Rental - Hourly (Excluding Kay Dalton, East / West Rooms, and Library Community Room)	\$	50.00		-50.0%			-50.0%	
71	Facility - Library	Room Rental - 3-Hour Block (Excluding Kay Dalton, East / West Rooms, and Library Community Room)	\$	100.00		-50.0%		\$ 51.50	-50.0%	
72	Facility - Library	Room Rental - 6-Hour Block (Excluding Kay Dalton, East / West Rooms, and Library Community Room)	\$	200.00		-50.0%			-50.0%	
73	Facility - Library	Room Rental - 12-Hour Block (Excluding Kay Dalton, East / West Rooms, and Library Community Room)	\$	400.00		-50.0%	\$ 412.00	\$ 206.00	-50.0%	
74	Facility - Library	Library Community Room Rental - Hourly Rate	\$	75.00		-50.0%		\$ 38.50	-50.0%	
75	Facility - Library	Library Community Room Rental - 3-Hour Block	\$	150.00		-50.0%		\$ 77.00	-50.0%	
76	Facility - Library	Library Community Room Rental - 6-Hour Block	\$	300.00	-	-50.0%	\$ 309.00	\$ 154.50	-50.0%	
77	Facility - Library	Library Community Room Rental - 12-Hour Block	\$	600.00		-50.0%	\$ 618.00		-50.0%	
78	Facility - Library	Security Deposit	\$	100.00	\$ 100.00	0.0%	\$ 103.00	\$ 103.00	0.0%	
-	' - HISTORIC MUSEUM (Fu	··· · · · ·								
79	Facility - Museum	Historic Museum Rental - Hourly	\$	200.00		-50.0%			-50.0%	
80	Facility - Museum	Historic Museum Rental - 3-Hour Block	\$	400.00		-50.0%		\$ 206.00	-50.0%	
81	Facility - Museum	Historic Museum Rental - 6-Hour Block	\$	800.00		-50.0%			-50.0%	
82	Facility - Museum	Historic Museum Rental - 12-Hour Block	\$	1,600.00		-50.0%		1	-50.0%	
83	Facility - Museum	Historic Museum Wedding Rental	\$	1,500.00		-50.0%		\$ 772.50	-50.0%	
84	Facility - Museum	Security Deposit	\$	525.00	\$ 525.00	0.0%	\$ 540.00	\$ 540.00	0.0%	

				FY 2020	)-21 CURRENT RAT	ES	FY 2021-22 PROPOSED RATES			
#	Rental Type Code	Category	No	n-Resident Rate	Resident / Monrovia Org. Rate	Resident % Savings	Non-Resident Rate	Resident / Monrovia Org. Rate	Resident % Savings	
FACILITY	- MARY WILCOX YOUTH	CENTER (Conference Room, Gymnasium, Full Facility)								
85	Facility - MWC	Mary Wilcox Full Facility Rental - Hourly Rate	\$	100.00	\$ 50.00	-50.0%	\$ 103.00	\$ 51.50	-50.0%	
86	Facility - MWC	Mary Wilcox Full Facility Rental - 3-Hour Block	\$	200.00	\$ 100.00	-50.0%	\$ 206.00	\$ 103.00	-50.0%	
87	Facility - MWC	Mary Wilcox Full Facility Rental - 6-Hour Block	\$	400.00	\$ 200.00	-50.0%	\$ 412.00	\$ 206.00	-50.0%	
88	Facility - MWC	Mary Wilcox Fully Facility Rental - 12-Hour Block	\$	800.00	\$ 400.00	-50.0%	\$ 824.00	\$ 412.00	-50.0%	
89	Facility - MWC	Mary Wilcox Gym Rental - Hourly Rate	\$	75.00	\$ 37.50	-50.0%	\$ 77.00	\$ 38.50	-50.0%	
90	Facility - MWC	Mary Wilcox Gym Rental - 3-Hour Block	\$	150.00	\$ 75.00	-50.0%	\$ 154.00	\$ 77.00	-50.0%	
91	Facility - MWC	Mary Wilcox Gym Rental - 6-Hour Block	\$	300.00	\$ 150.00	-50.0%	\$ 309.00	\$ 154.50	-50.0%	
92	Facility - MWC	Mary Wilcox Gym Rental - 12-Hour Block	\$	600.00	\$ 300.00	-50.0%	\$ 618.00	\$ 309.00	-50.0%	
93	Facility - MWC	Room Rental - Hourly (Excluding Kay Dalton, East / West Rooms, and Library Community Room)	\$	50.00	\$ 25.00	-50.0%	\$ 51.00	\$ 25.50	-50.0%	
94	Facility - MWC	Room Rental - 3-Hour Block (Excluding Kay Dalton, East / West Rooms, and Library Community Room)	\$	100.00		-50.0%	\$ 103.00	\$ 51.50	-50.0%	
95	Facility - MWC	Room Rental - 6-Hour Block (Excluding Kay Dalton, East / West Rooms, and Library Community Room)	\$	200.00	\$ 100.00	-50.0%	\$ 206.00	\$ 103.00	-50.0%	
96	Facility - MWC	Room Rental - 12-Hour Block (Excluding Kay Dalton, East / West Rooms, and Library Community Room)	\$	400.00	\$ 200.00	-50.0%	\$ 412.00	\$ 206.00	-50.0%	
97	Facility - MWC	Security Deposit	\$	100.00	\$ 100.00	0.0%	\$ 103.00	\$ 103.00	0.0%	
FACILITY	- COMMUNITY CENTER (I	Monroe Room, Senior Game Room, Arts & Crafts Room, Multi-Purpose Room, East / West Kay Dalton Roo	om, Kay I	Dalton Room, &	Kitchen Use)					
98	Facility - Com. Ctr.	Room Rental - Hourly (Excluding Kay Dalton, East / West Rooms, and Library Community Room)	\$	50.00	\$ 25.00	-50.0%	\$ 51.00	\$ 25.50	-50.0%	
99	Facility - Com. Ctr.	Room Rental - 3-Hour Block (Excluding Kay Dalton, East / West Rooms, and Library Community Room)	\$	100.00	\$ 50.00	-50.0%	\$ 103.00	\$ 51.50	-50.0%	
100	Facility - Com. Ctr.	Room Rental - 6-Hour Block (Excluding Kay Dalton, East / West Rooms, and Library Community Room)	\$	200.00	\$ 100.00	-50.0%	\$ 206.00	\$ 103.00	-50.0%	
101	Facility - Com. Ctr.	Room Rental - 12-Hour Block (Excluding Kay Dalton, East / West Rooms, and Library Community Room)	\$	400.00	\$ 200.00	-50.0%	\$ 412.00	\$ 206.00	-50.0%	
102	Facility - Com. Ctr.	Kay Dalton Rental - Hourly Rate	\$	150.00	\$ 75.00	-50.0%	\$ 154.00	\$ 77.00	-50.0%	
103	Facility - Com. Ctr.	Kay Dalton Rental - 3-Hour Block	\$	300.00	\$ 150.00	-50.0%	\$ 309.00	\$ 154.50	-50.0%	
104	Facility - Com. Ctr.	Kay Dalton Rental - 6-Hour Block	\$	600.00	\$ 300.00	-50.0%	\$ 618.00	\$ 309.00	-50.0%	
105	Facility - Com. Ctr.	Kay Dalton Rental - 12-Hour Block	\$	1,200.00	\$ 600.00	-50.0%	\$ 1,236.00	\$ 618.00	-50.0%	
106	Facility - Com. Ctr.	West / East Kay Dalton Rental - Hourly Rate	\$	75.00	\$ 37.50	-50.0%	\$ 77.00	\$ 38.50	-50.0%	
107	Facility - Com. Ctr.	West / East Kay Dalton Rental - 3-Hour Block	\$	150.00	\$ 75.00	-50.0%	\$ 154.00	\$ 77.00	-50.0%	
108	Facility - Com. Ctr.	West / East Kay Dalton Rental - 6-Hour Block	\$	300.00		-50.0%	\$ 309.00	\$ 154.50	-50.0%	
109	Facility - Com. Ctr.	West / East Kay Dalton Rental - 12-Hour Block	\$	600.00	\$ 300.00	-50.0%	\$ 618.00	\$ 309.00	-50.0%	
110	Facility - Com. Ctr.	Community Center Kitchen Use - Flat Rate	\$	75.00	\$ 37.50	-50.0%	\$ 77.00	\$ 38.50	-50.0%	
111	Facility - Com. Ctr.	Security Deposit (Room Rental)	\$	100.00		0.0%		\$ 103.00	0.0%	
112	Facility - Com. Ctr.	Security Deposit (Kay Dalton, Kay Dalton East / West)	\$	250.00	\$ 250.00	0.0%	\$ 257.00	\$ 257.00	0.0%	
	ROUGH FEES									
113	Facility - Pass Through	Pass Through Fees - Staff Cost Per Hour	\$	21.00	\$ 21.00	0.0%	\$ 22.00	\$ 22.00	0.0%	
114	Facility - Pass Through	Pass Through Fees - Coffee For Up To 25	\$	25.00	\$ 25.00	0.0%	\$ 26.00	\$ 26.00	0.0%	
115	Facility - Pass Through	Pass Through Fees - Coffee For 25 To 50	\$	50.00	\$ 50.00	0.0%	\$ 51.00	\$ 51.00	0.0%	
116	Facility - Pass Through	Pass Through Fees - Museum Cleaning Fixed Fee	\$	250.00	\$ 250.00	0.0%	\$ 257.00	\$ 257.00	0.0%	
117	Facility - Pass Through	Pass Through Fees - Mary Wilcox Cleaning Fixed Fee	\$	250.00	\$ 250.00	0.0%	\$ 257.00	\$ 257.00	0.0%	
118	Facility - Pass Through	Pass Through Fees - Kay Dalton Cleaning Fixed Fee	\$	250.00	\$ 250.00	0.0%	\$ 257.00	\$ 257.00	0.0%	
119	Facility - Pass Through	Pass Through Fees - Security Guard Per Hour	\$	30.00	\$ 30.00	0.0%	\$ 31.00	\$ 31.00	0.0%	
120	Facility - Pass Through	Pass Through Fees - Security Guard Per Overtime Hour *	\$	46.50	\$ 46.50	0.0%	\$ 47.50	\$ 47.50	0.0%	
121	Facility - Pass Through	Pass Through Fees - Pigtail Fee *	\$	50.00		0.0%	\$ 51.00	\$ 51.00	0.0%	
122	Facility - Pass Through	Pass Through Fees - Program Material Fee *	\$	10.00		0.0%		\$ 10.00	0.0%	
123		Passport Photo	\$	17.00	\$ 17.00	0.0%	\$ 18.00	\$ 18.00	0.0%	
124	Facility - Pass Through	Passport Execution Fee - Set by State Department	\$	35.00	\$ 35.00	0.0%	\$ 35.00	\$ 35.00	0.0%	
125		Passport Expedite Fee *	\$	26.35	\$ 26.35	0.0%	\$ 28.00	\$ 28.00	0.0%	

			FY 2020	)-21 CURRENT RAT	ΈS	FY 2021-22 PROPOSED RATES			
#	Rental Type Code	Category	Non-Resident Rate	Resident / Monrovia Org. Rate	Resident % Savings	Non-Resident Rate	Resident / Monrovia Org. Rate	Resident % Savings	
PROGRA	AM FEES								
126	Program	Youth Sports Per Session	\$ 70.00	\$ 35.00	-50.0%		\$ 36.00	-50.0%	
127	Program	Family Hike & Campout 10'x10' Space (Max. 4 People) *	\$ 100.00	\$ 100.00	0.0%	\$ 103.00	\$ 103.00	0.0%	
128	Program	Outdoor Educational Programs	\$ 5.00	\$ 5.00	0.0%		\$ 5.00	0.0%	
129	Program	Summer Science Academy - Junior Researcher Academy	\$ 200.00	\$ 100.00	-50.0%		\$ 100.00	-50.0%	
130	Program	Memorial Tree	\$ 500.00	\$ 250.00	-50.0%	\$ 515.00	\$ 257.50	-50.0%	
131	Program	Old Town Memorial Bench	\$ 5,000.00	\$ 2,500.00	-50.0%		\$ 2,575.00	-50.0%	
132	Program	Park Bench Memorial	\$ 3,000.00	\$ 1,500.00	-50.0%	\$ 3,090.00	\$ 1,545.00	-50.0%	
133	Program	Memorial Mutt Mitt Sponsorship (Includes Dog Waste Station and Custom Plaque Installation)	new fee	new fee	N/A			-50.0%	
134	Program	Memorial Plaque Only (Custom Plaque Installation on Memorial Bench, Tree or Mutt Mitt)	new fee	new fee	N/A	\$ 405.00	\$ 202.50	-50.0%	
135	Program	Contract Classes At City Owned Facility	Actual Cost +\$5	Actual Cost	0.0%	Actual Cost +\$5	Actual Cost	0.0%	
136	Program	Contract Class at Private Facility	Actual Cost +\$5	Actual Cost	0.0%	Actual Cost +\$5	Actual Cost	0.0%	
137	Program	Corporate Camp Out (Up To 20 People)	\$ 1,500.00		0.0%		\$ 1,545.00	0.0%	
138	Program	Corporate Camp Out (Additional Per Guest Cost)	\$ 75.00	\$ 75.00	0.0%	\$ 77.00	\$ 77.00	0.0%	
139	Program	New Years' Eve Child Care (Per Child)	\$ 50.00	\$ 25.00	-50.0%	\$ 51.00	\$ 25.50	-50.0%	
FILMING	FEES								
140	Film Permits	Non-Refundable Application Filming Fee (To be credited towards actual permit fees) *	\$ 750.00	\$ 750.00	0.0%			0.0%	
141	Film Permits	Issuance Fee (Per Filming Day)	\$ 750.00	\$ 750.00	0.0%	\$ 772.00	\$ 772.00	0.0%	
142	Film Permits	Permit Fee Per Each Additional Filming Day	\$ 500.00	\$ 500.00	0.0%	\$ 515.00	\$ 515.00	0.0%	
143	Film Permits	Historic Preservation Fee	\$ 75.00	\$ 75.00	0.0%	\$ 75.00	\$ 75.00	0.0%	
144	Film Permits	Police Department Administrative Review (Optional)	\$ 110.00	\$ 110.00	0.0%	\$ 113.00	\$ 113.00	0.0%	
145	Film Permits	Overtime - PD / FD	Actual Cost	Actual Cost	0.0%	Actual Cost	Actual Cost	0.0%	
146	Film Permits	Fire Inspection Hourly Rate - 4 Hour Minimum	\$ 85.00	\$ 85.00	0.0%	\$ 87.00	\$ 87.00	0.0%	
147	Film Permits	Filming in Old Town Impact Fee - Daily Rate	\$ 1,500.00	\$ 1,500.00	0.0%		\$ 1,545.00	0.0%	
148	Film Permits	Generator Inspection Fee - Per Location	\$ 100.00	\$ 100.00	0.0%			0.0%	
149	Film Permits	Park Naturalist Hourly Rate - Canyon Park Filming	\$ 45.00	\$ 45.00	0.0%	\$ 46.00	\$ 46.00	0.0%	
150	Film Permits	Canyon Park Coordinator Hourly Rate - Canyon Park Filming	\$ 55.00	\$ 55.00	0.0%		\$ 56.00	0.0%	
151	Film Permits	HWP Supervisor Hourly Rate - Canyon Park Filming	\$ 65.00	\$ 65.00	0.0%	\$ 66.00	\$ 66.00	0.0%	
152	Film Permits	Public Works Filming Fee *	Actual Cost	Actual Cost	0.0%	Actual Cost	Actual Cost	0.0%	
PARKING	G FEES - CANYON PARK								
153	Parking Fee	Automobile - Weekday Rate	\$ 5.00		0.0%			0.0%	
154	Parking Fee	Automobile - Weekend & Holiday Rate	\$ 6.00	\$ 6.00	0.0%	\$ 6.00	\$ 6.00	0.0%	
155	Parking Fee	Bus - Daily Rate	\$ 30.00	\$ 30.00	0.0%		\$ 30.00	0.0%	
156	Parking Fee	Parking Pass - Annual	\$ 65.00	\$ 65.00	0.0%		\$ 65.00	0.0%	
157	Parking Fee	Disabled Person Vehicle Parking Pass - Annual	\$ 45.00	\$ 45.00	0.0%	\$ 45.00	\$ 45.00	0.0%	

			FY 202	0-21 CURRENT RAT	ΈS	FY 2021-	22 PROPOSED RAT	ES
#	Rental Type Code	Category	Non-Resident Rate	Resident / Monrovia Org. Rate	Resident % Savings	Non-Resident Rate	Resident / Monrovia Org. Rate	Resident % Savings
BUS PAS	SS - FOOTHILL TRANSIT		•				·	
158	Bus Pass	Foothill Transit Bus Pass (Senior/Disabilities Local)	established rate of \$30	Foothill Transit established rate reduced by \$9 in subsidy	0.0%	Foothill Transit established rate of \$30	Foothill Transit established rate reduced by \$9 in subsidy	0.0%
159	Bus Pass	Foothill Transit Bus Pass (Student Local)	established rate of \$40	Foothill Transit established rate reduced by \$11 in subsidy		Foothill Transit established rate of \$40	Foothill Transit established rate reduced by \$11 in subsidy	0.0%
160	Bus Pass	Foothill Transit Bus Pass (Adult Local)	established rate \$60	Foothill Transit established rate reduced by \$10 in subsidy	0.0%	Foothill Transit established rate \$60	Foothill Transit established rate reduced by \$10 in subsidy	0.0%
BUS PAS	SS - METRO TRANSIT AUT	HORITY (MTA)	•					
161	Bus Pass	MTA EZ Senior / Disable		MTA established rate reduced by \$9 in subsidy	0.0%	MTA established rate of \$42	MTA established rate reduced by \$9 in subsidy	0.0%
162	Bus Pass	MTA Senior 62+ 30 Day Pass	of \$20	MTA established rate reduced by \$9 in subsidy	0.0%	MTA established rate of \$20	MTA established rate reduced by \$9 in subsidy	0.0%
163	Bus Pass	MTA College Vocational 30 Day Pass	of \$/13	MTA established rate reduced by \$11 in subsidy	0.0%	MTA established rate of \$43	MTA established rate reduced by \$11 in subsidy	0.0%
MISCELI	LANEOUS FEES							
164	Miscellaneous	Document Reproduction - Copies - Standard Black, per 8 1/2"x11" / 81/2"x14" page	\$ 0.25		0.0%			0.0%
165	Miscellaneous	Document Reproduction - Copies - Color, per 8 1/2"x11" / 81/2"x14" page	\$ 0.50		0.0%			0.0%
166	Miscellaneous	Software Recovery Fee	\$ 10.00	\$ 5.00	-50.0%		\$ 5.00	-50.0%
167	Miscellaneous	Special Event Permit (Commercial Only)	\$ 50.00	\$ 25.00	-50.0%	\$ 51.00	\$ 25.50	-50.0%