



MEASURE K

Roadshow

Keep Monrovia Revenues Local
Sales Tax Measure

Measure K

On November 5, 2019, residents of Monrovia voted to approve Measure K, the Keep Monrovia Revenues Local Sales Tax Measure. Measure K collects the remaining 0.75% sales tax allowed under state law and ensures new sales tax revenues stay in Monrovia and are reinvested into our community.

Transparency & Accountability

To promote transparency and accountability for the allocation of new sales tax revenue generated by Measure K, the Measure K Citizen Advisory Committee was formed.



Timeline

- ✓ September 17, 2019
Established Measure K Citizens Advisory Committee (CAC)

- ✓ January 7, 2020
Measure K CAC Members Appointed

- ✓ March 17, 2021
First Measure K CAC Meeting

- ✓ April 22, 2021
Continuation of Measure K CAC Meeting

Measure K Funds at Work

The City Council wants to hear from you!

City Council has adopted four strategic goals for the City of Monrovia: Financial Management, Infrastructure, Customer Service and Relationships.

Based on projections, the estimated revenue generated by Measure K is \$10.8 million for Fiscal Years 2021-23.



Measure K Fund Summary

\$7,031,478

Revenues Collected to Date

\$3,574,916

Approved Expenditures

\$2,331,159


Actual Expenditures to Date

Unused Revenues

Unused revenues are set aside in reserves until appropriated



One-Time Projects
\$249,666



Building Reserves
\$3,200,000

\$3,574,916

Approved Expenditures



Batting Cages
\$20,000



ADA Transition Plan
\$105,250



Building Reserves
\$3,200,000

BUILDING RESERVES

Workers' Compensation.....	\$1,500,000
General Fund Reserves.....	\$1,500,000
Support Assessment District.....	\$200,000

Measure K Fund Balances

	Expenditures	Revenues	Fund Balance
FY 2019/20 ACTUALS	\$0	+ \$890,851	\$890,851
FY 2020/21 ESTIMATED	- \$1,319,918	+ \$6,140,627	\$5,711,560
FY 2021/22 ESTIMATED	- \$1,159,666	+ \$5,315,000	\$9,866,894
FY 2022/23 ESTIMATED	- \$1,090,000	+ \$5,522,000	\$14,298,894

Outreach / Roadshow



**Coordinating
Council**



**Monrovia Area
Partnership**



**Chamber of
Commerce**



**Monrovia
Library
Foundation**



MOTAB



**Community
Services
Commission**



**Planning
Commission**



**Historic
Preservation
Commission**



Library Board



**Kiwanis and
Rotary Clubs**



Line Item	Date Approved by City Council	Agenda Item	Name of Expenditure	Target Objective Category	Fiscal Year Approved	Amount Approved	Actual Amount Spent Through 9/16/21	Fiscal Year Completed
1	10/20/20	CC-6	ADA Transition Plan	Infrastructure	FY 20-21	\$105,250	\$105,070	Completed in FY 20-21
2	5/4/21	AR-2	Batting Cages at Barney Glenn Field	Infrastructure	FY 20-21	\$20,000	\$14,848	Completed in FY 20-21
3	5/4/21	AR-2	Transfer to Workers Comp	Financial Management	FY 20-21	\$500,000	\$500,000	Completed in FY 20-21
4	5/4/21	AR-2	Transfer to General Fund Reserves	Financial Management	FY 20-21	\$500,000	\$500,000	Completed in FY 20-21
5	5/4/21	AR-2	Transfer to Support Assessment District	Financial Management	FY 20-21	\$200,000	\$200,000	Completed in FY 20-21
6	6/15/21	AR-2	Transfer to Workers Comp	Financial Management	FY 21-22	\$500,000	\$500,000	Completed in FY 21-22
7	6/15/21	AR-2	Transfer to General Fund Reserves	Financial Management	FY 21-22	\$500,000	\$500,000	Completed in FY 21-22
8	6/15/21	AR-2	OnBase and Munis Upgrades	Infrastructure	FY 21-22	\$82,666	\$0	In Progress
9	6/15/21	AR-2	Mitel Phone Improvements	Infrastructure	FY 21-22	\$28,500	\$11,241	In Progress
10	6/15/21	AR-2	City Hall Wireless Access Points	Infrastructure	FY 21-22	\$48,500	\$0	In Progress
11	6/15/21	AR-2	Transfer to Workers Comp	Financial Management	FY 22-23	\$500,000	\$0	Future Year
12	6/15/21	AR-2	Transfer to General Fund Reserves	Financial Management	FY 22-23	\$500,000	\$0	Future Year
13	6/15/21	AR-2	Annual Server Replacement	Infrastructure	FY 22-23	\$15,000	\$0	Future Year
14	6/15/21	AR-2	Storage Area Network Unit - City Hall	Infrastructure	FY 22-23	\$75,000	\$0	Future Year
					SUBTOTAL	\$3,574,916	\$2,331,159	11

WE WANT TO HEAR FROM YOU!



Residents, along with in-town business owners, are encouraged to provide spending suggestions for the new sales tax revenue received from Measure K.

Share your thoughts at
CITYOFMONROVIA.ORG/MEASUREK.