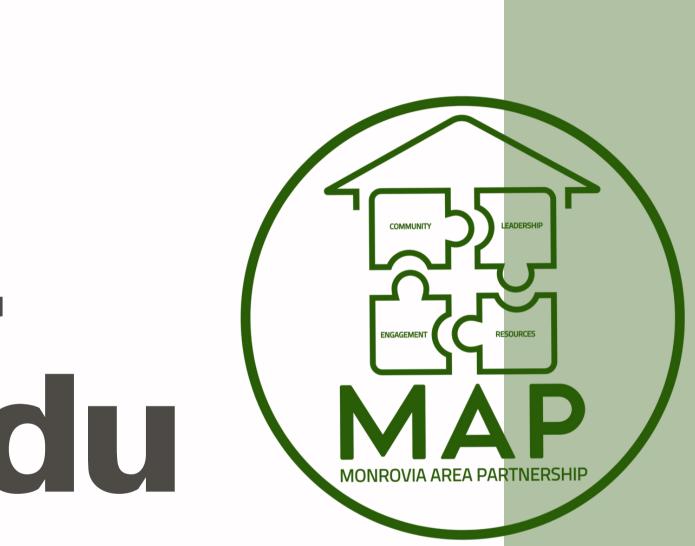
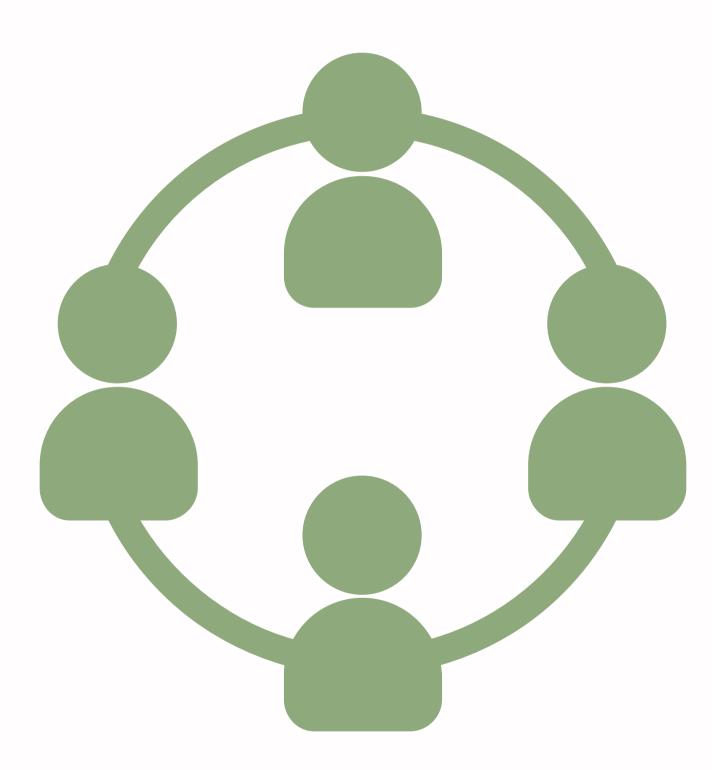
#### Monrovia Area Partnership

# Virtual MAP-edu

NOVEMBER 20, 2021



## Today's Presentation



Welcome & Invocation Homeless Outreach by MPD/MET Housing by LACDA MAP Leader Announcements MAP Leader Birthdays Raffle See you next time!

## **An Overview**

- Measure K Updates by Administrative Services
- Community Programs by Community Services

# Welcome and Invocation



## Administrative Services Speaker - Rae Bowman



**RAE BOWMAN** 

Deputy Administrative Services Director

Measure K Announcements & Updates



# MEASURE K Roadshow Keep Monrovia Revenues Local **Sales Tax Measure**



# Measure K

On November 5, 2019, residents of Monrovia voted to approve Measure K, the Keep Monrovia Revenues Local Sales Tax Measure. Measure K collects the remaining 0.75% sales tax allowed under state law and ensures new sales tax revenues stay in Monrovia and are reinvested into our community.

CITY OF MONROVIA | MEASURE K

## **Transparency & Accountability**

To promote transparency and accountability for the allocation of new sales tax revenue generated by Measure K, the Measure K Citizen Advisory Committee was formed.





CITY OF MONROVIA | MEASURE K

## Timeline

September 17, 2019 (CAC)

January 7, 2020 Measure K CAC Members Appointed

March 17, 2021 First Measure K CAC Meeting



April 22, 2021 Continuation of Measure K CAC Meeting

# Established Measure K Citizens Advisory Committee

## Measure K Funds at Work

The City Council wants to hear from you!

City Council has adopted four strategic goals for the City of Monrovia: Financial Management, Infrastructure, Customer Service and Relationships.

Based on projections, the estimated revenue generated by Measure K is \$10.8 million for Fiscal Years 2021-23.



**CITY OF MONROVIA | MEASURE K** 

## Measure K Fund Summary

# \$7,031,478

Revenues Collected to Date

\$3,574,916

Approved Expenditures

**Unused Revenues** 

Unused revenues are set aside in reserves until appropriated

# \$2,331,159

Actual Expenditures to Date







# \$3,574,916

**Approved Expenditures** 

## **Batting Cages** \$20,000



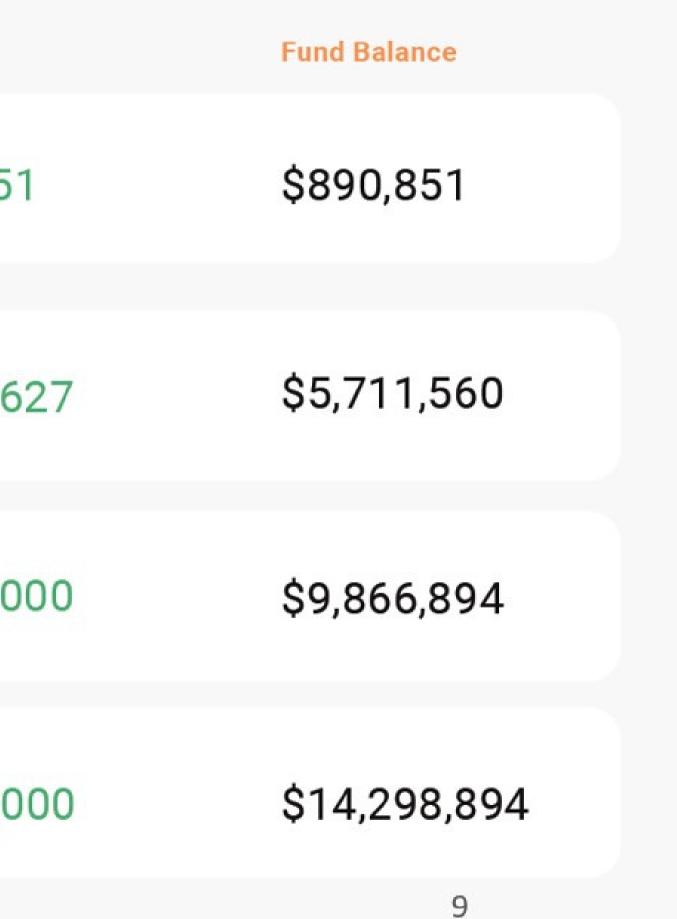


## **BUILDING RESERVES**

Workers' Compensation	\$1,500,000
General Fund Reserves	\$1,500,000
Support Assessment District	\$200,000

## Measure K Fund Balances

	Expenditures	Revenues
FY 2019/20 ACTUALS	\$0	+ \$890,85
FY 2020/21 ESTIMATED	- \$1,319,918	+ \$6,140,6
FY 2021/22 ESTIMATED	- \$1,159,666	+ \$5,315,0
FY 2022/23 ESTIMATED	- \$1,090,000	+ \$5,522,0



# **Outreach / Roadshow**





Monrovia Area Partnership



Chamber of Commerce



Community Services Commission



Planning Commission



Historic Preservation Commission



Monrovia Library Foundation



#### MOTAB



**Library Board** 



#### Kiwanis and Rotary Clubs

10

Line Item	Date Approved by City Council	Agenda Item	Name of Expenditure	Target Objective Category	Fiscal Year Approved	Amount Approved	Actual Amount Spent Through 9/16/21	Fiscal Year Completed
1	10/20/20	CC-6	ADA Transition Plan	Infrastructure	FY 20-21	\$105,250	\$105,070	Completed in FY 20-21
2	5/4/21	AR-2	Batting Cages at Barney Glenn Field	Infrastructure	FY 20-21	\$20,000	\$14,848	Completed in FY 20-21
3	5/4/21	AR-2	Transfer to Workers Comp	Financial Management	FY 20-21	\$500,000	\$500,000	Completed in FY 20-21
4	5/4/21	AR-2	Transfer to General Fund Reserves	Financial Management	FY 20-21	\$500,000	\$500,000	Completed in FY 20-21
5	5/4/21	AR-2	Transfer to Support Assessment District	Financial Management	FY 20-21	\$200,000	\$200,000	Completed in FY 20-21
6	6/15/21	AR-2	Transfer to Workers Comp	Financial Management	FY 21-22	\$500,000	\$500,000	Completed in FY 21-22
7	6/15/21	AR-2	Transfer to General Fund Reserves	Financial Management	FY 21-22	\$500,000	\$500,000	Completed in FY 21-22
8	6/15/21	AR-2	OnBase and Munis Upgrades	Infrastructure	FY 21-22	\$82,666	\$0	In Progress
9	6/15/21	AR-2	Mitel Phone Improvements	Infrastructure	FY 21-22	\$28,500	\$11,241	In Progress
10	6/15/21	AR-2	City Hall Wireless Access Points	Infrastructure	FY 21-22	\$48,500	\$0	In Progress
11	6/15/21	AR-2	Transfer to Workers Comp	Financial Management	FY 22-23	\$500,000	\$0	Future Year
12	6/15/21	AR-2	Transfer to General Fund Reserves	Financial Management	FY 22-23	\$500,000	\$0	Future Year
13	6/15/21	AR-2	Annual Server Replacement	Infrastructure	FY 22-23	\$15,000	\$0	Future Year
14	6/15/21	AR-2	Storage Area Network Unit - City Hall	Infrastructure	FY 22-23	\$75,000	\$0	Future Year
					SUBTOTAL	\$3,574,916	\$2,331,159	11

# WE WANT TO HEAR FROM YOU!



Residents, along with in-town business owners, are encouraged to provide spending suggestions for the new sales tax revenue received from Measure K.

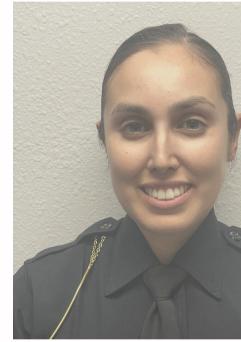
## Share your thoughts at **CITYOFMONROVIA.ORG/MEASUREK.**

CITY OF MONROVIA | MEASURE K

## Speakers from Monrovia Police Department







#### IAN VANDERBERG STEPHANIE GALLEGOS

CAP Police Officer

Mental Health Clinician, LCSW

Officer





**JAZMIN HOLGUIN ANNIE AINSWORTH** 

Dispatcher

# Monrovia MET

LA County Department of Mental Health





**Mental Health** 

## Stephanie Gallegos, LCSW **Psychiatric Social Worker** West San Gabriel Valley MET Los Angeles County Department of

## West San Gabriel Valley Mental Evaluation Team

- Established in 2016
- Collaboration between LA County DMH and (Monrovia PD, Arcadia PD, Irwindale PD and South Pasadena PD)
- MET unit consist of one law enforcement officer and one mental health clinician
- Monrovia PD MET consist of one community policing officer and one mental health clinician
- MET unit responds to assist officers in their contacts with mentally ill citizens

## **MET** Services

#### Assists field personnel by conducting field evaluations

Responds to calls involving persons with mental health disorders to defuse potentially volatile situations

Provides crisis intervention, referrals and follow-up of persons with mental health disorders who do not meet the criteria of 5150 W.I.C.

Provides support and resources to families who have a loved one with mental illness





Handles the detainment, transportation and the admittance of the individual into a mental health facility when appropriate

# MET can be a resource to patrol units

- MET services are type dispatch
- Information provided to dispatch
- Monrovia MET has responded to calls of:
  - Attempted suicides
  - Mental Health crisis requiring an emergency response
  - Crisis involving r ill individuals
  - Families facing other types of disturbances involving mental illness
  - Other minor crimes involving mentally ill individuals where there will be no prosecution

### MET services are typically requested through 911

Crisis involving mentally ill or violently mentally

## Mental Health Crisis Resources

#### LA County DMH ACCESS Center

800-854-7771 Entry point for Mental Health Services in LA County 24/7 (referrals and crisis evaluation teams)

National Suicide Prevention Lifeline

800-273-8255 Provides 24/7 free and confidential support for people in distress, prevention and crisis resources

#### SAMHSA's National Helpline

Free, confidential, 24/7, 365-day-a-year treatment referral and information service (in English and Spanish) for individuals and families facing mental and/or substance use disorders

#### **Crisis text Line**

Crisis text Line provides free, confidential support via text message 24/7 to those in crisis situations. Text HOME to 741741 for support.

#### The Trevor Project

Provides free, confidential support 24/7 to LGBTQ youth via a helpline, text and online instant messaging system. Call 1-866-488-7386 for support.

#### The Veterans Crisis Line

The Veterans Crisis line provides free, confidential support 24/7 to veterans, all service members and their family and friends in times of need. Call 1-800-273-8255 and press 1 or text 838255 for support.



Thank you! additional questions.

**Contact Information:** Stephanie Gallegos StGallegos@dmh.lacounty.gov (626)574-5175

**Officer Vanderburg** Ivanderburg@monroviapd.org (626)256-8036

## Please contact the Monrovia MET Team with any

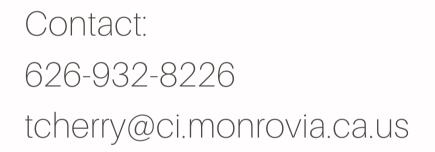
## **Community Services** Speaker



## **TINA CHERRY**

Community Services Director







# M PEAKE 5 ACDA



## **JEFFREY BADRE**

## CONTACT

jeffrey.badre@lacda.org 626-586-1719

Contract Manager - Los Angeles County Development Authority (LACDA)

## MAP LEADER ANNOUNCEMENTS

IF YOU ARE A MAP LEADER AND YOU HAVE AN ANNOUNCEMENT YOU'D LIKE TO MAKE, PLEASE RAISE YOUR HAND TO SHARE WITH THE REST OF OUR GUESTS!

## Happy Birthday MAP Leaders!

## SEPTEMBER

04 Jackie Powell
06 Jessie Cote
06 Megan Lundgren
09 Dameon Flucker
20 Cecilia Santana
20 Jason Morris
22 Irma Trevizo
23 David Palomares
26 Josephine Murcias
29 Troy Tavangar

## OCTOBER

- 01 David Schery
- 04 Eric Bridge
- 09 Andres Marquez
- 13 Sandy Burud
- 14 Patricia Conroy
- 15 Austin Newton
- 22 Samantha Childers
- 23 Patricia Schery
- 23 Genia Mills
- 26 Michele Bernal
- 27 Sonia Quiroz
- 27 Albert Vergara
- 28 Melissa Pace
- 28 Leticia Armungual
- 28 Alexis Newell

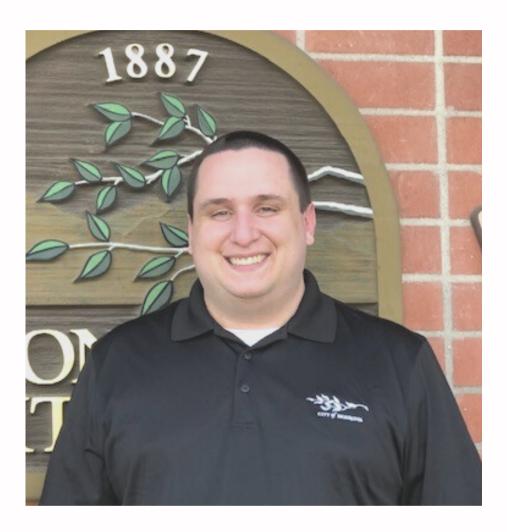
## NOVEMBER

02 Sophia Carnevale **04** Dawn Silvers **10** Rosemary Calderon 12 Malika Robinson Butler **13** Zoe Favela 17 Elena Brown 21 Chris Cote 21 Sherri Hoefferie 23 Tamala Kelly **24** Christy Lopez **26** Cheryl Baines **29** Francis Calderon **29** Nasha Ervin 29 Sandra Pasillas



# Raffle Time!

## Your MAP Team





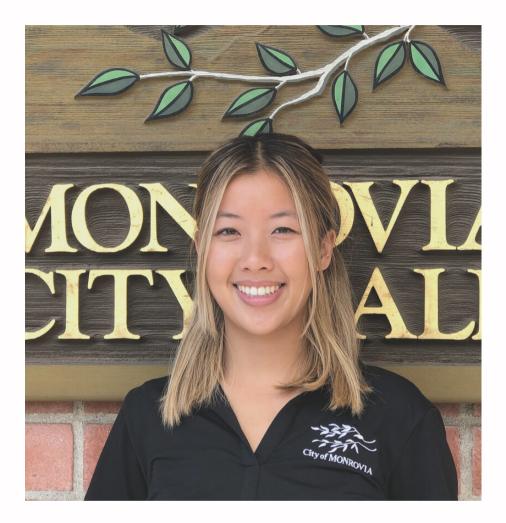
## JUSTIN **EDSON**

Division Manager

## **ALEKS** MENASAKANIAN

Program Coordinator





### **JESSIE** WOO

#### Administrative Assistant

## Contact Information

626-932-5563

**EMAIL ADDRESS** map@ci.monrovia.ca.us

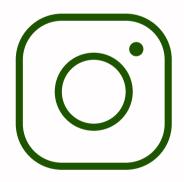
#### Reach out to us!

## **MAILING ADDRESS**

415 S. Ivy Ave Monrovia CA, 91016

#### **PHONE NUMBER**

## **Follow us!**



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@monroviamap

<u>Facebook</u>

Monrovia Area Partnership

(		
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<u>Blog</u>

The Neighborhood Fix





#### YouTube

Monrovia Area Partnership

## **Thank You!**

SEE YOU AT OUR NEXT MAP-EDU MEETING! STAY UPDATED ON OUR UPCOMING EVENTS BY SUBSCRIBING TO OUR MAP EMAIL LIST