

PROGRESS REPORT: Park Capital Improvement Projects

City Council March 15, 2022

LUCINDA GARCIA PARK IMPROVEMENT PROJECT

- Project Description: Expand the park by ¼ acre to the west and enhance the park amenities including; playgrounds and surfacing, walkways, lighting, add interpretive signs, and educational gardens.
- Current Status: Soliciting Bids for Construction.
- Funding Update:
 - Construction Estimate is \$1,431,489.
 - Currently have \$1,255,778 in grant funding.
- Next Steps:
 - 1. Construction Bid Opening set for Wednesday, April 13.
 - Request City Council Award Contract on or before May 3.
 - Construction to start in June.
 - 4. Completion expected late August (Depending on start date).

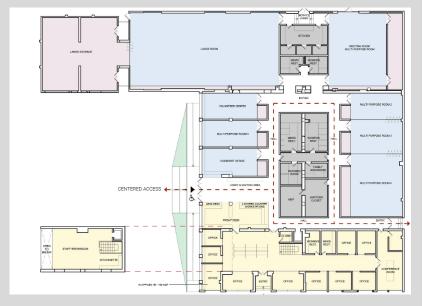




MONROVIA COMMUNITY CENTER RENOVATION PROJECT

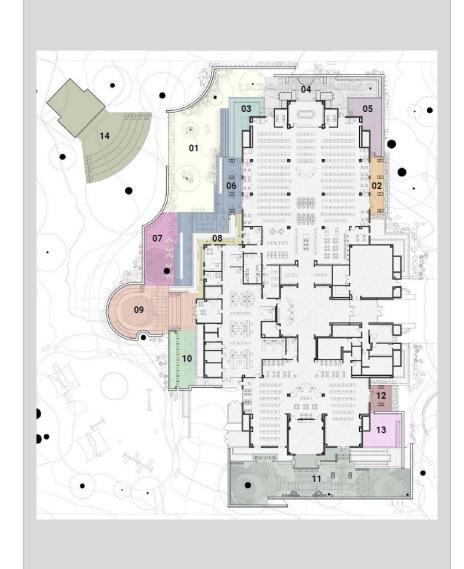
- Project Description: Developing Concept Designs for the renovation of the Monrovia Community Center.
- <u>Current Status:</u> Staff is working with the Architect on interior site plans.
 Community Services Commission has formed a Subcommittee to serve as a working group as the project moves forward.
- Funding Update: \$52,000 allocated for the Concept Design.
- Next Steps: Staff to work with Subcommittee to finalize recommendations. Anticipate having complete concepts and rough cost estimates by end of June 2022.





LIBRARY ENHANCEMENT PROJECT

- <u>Project Description:</u> Enhance the exterior areas around the Library to further activate these spaces and provide unique opportunities for events, programs, and workshops.
- <u>Current Status:</u> Finalizing the updated exterior elevations to review with Library Stakeholders and City Council.
- Funding Update: Funding for the engineering of the project has been allocated = \$119,675. Currently have an estimated \$1.4M in the Library Bond Fund for this project.
- Next Steps:
 - 1. Finalize updated concepts Expected in April
 - 2. Finalize engineering of the project Expected in June
 - Request Council Authorization to bid the project Expected in August



LIBRARY PARK RESTROOM PORTLAND LOO PROJECT

- <u>Project Description</u>: Installation of a Portland Loo restroom in Library Park near the playground in the southwest portion of the park, similar to the one installed at Julian Fisher Park in 2018.
- <u>Current Status</u>: Pending Grant Agreement with LA County prior to expending funds. Working with Public Works to design the civil work and coordinate the installation of the Portland Loo.
- <u>Funding Update</u>: Pending final project estimates. Received \$150,000 LA
 County Supervisor Barger Excess Funds Program. Anticipate requesting an additional \$50,000-\$75,000 to fully fund and install the restroom.

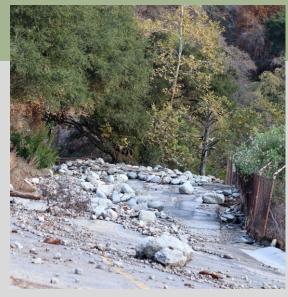
Next Steps:

- 1. Finalize County Agreement Expected in March.
- Request allocation of additional funding and approval to purchase the Portland Loo – Expected to present to City Council on April 5.
- 3. Begin development of the Art for the wrap.

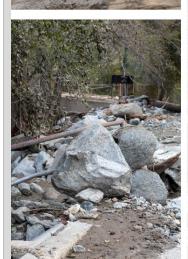


CANYON PARK RESTORATION

- <u>Project Description:</u> Restore and enhance Canyon Park to meet the growing needs of the community and the use of the Park.
- <u>Current Status:</u> Soliciting bids for the removal of debris necessary for the engineers to properly design the restoration and enhancements at the park.
- <u>Funding Update:</u> Funding will need to be allocated once we have an estimate for the restoration scope of work.
- Next Steps:
 - 1. Award a contract for the removal of debris March 15.
 - 2. Engineer the restoration and enhancement Ongoing; completion date expected in May.
 - Solicit bids for construction restoration and enhancements Expected June.



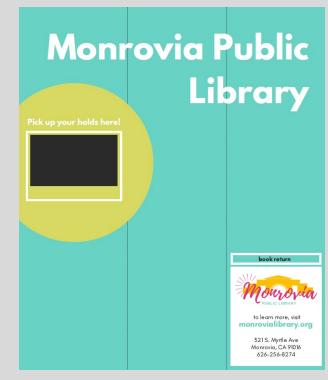






LIBRARY BOOK LOCKER INSTALLATION PROJECT

- <u>Project Description</u>: With a key element of the Library's Strategic Plan being expanding services across Monrovia this self-serve holds locker will offer flexibility and expanded access and will function similarly to Amazon lockers.
- <u>Current Status</u>: Delivery of the Book Locker expected in April with the installation happing soon after.
- <u>Funding Update</u>: \$42,580 Library Services and Technology Act Grant funds.
- Next Steps:
 - Pending delivery to finalize the installation plans, including running electrical and Wi-Fi as well as creating a level footing – Expected in early April.
 - 2. Once installed, the book locker will be wrapped Expected in May.
 - 3. Ribbon Cutting Ceremony Expected in May.





TUFF SHED INSTALLATION AT STATION 103

- Project Description: Purchase and install a new Tuff Shed to serve as a garage near Station 103 to store the two Polaris vehicles for use in the Hillside Wilderness Preserve.
- <u>Current Status:</u> Reviewed project with Development Services to ensure we meet or exceed all building codes. Tuff Shed has been ordered; pending delivery.
- Funding Update: \$24,000 has been allocated in the FY 22/23 Hillside Wilderness Preserve Capital Outlay budget.
- Next Steps:
 - 1. Working with Public Works to design the concrete foundation and run the electrical to operate the unit.
 - 2. Developing landscape plans to support a more natural look around the shed.
 - 3. Communication with the neighbors and key stakeholder will be conducted prior to any activity.





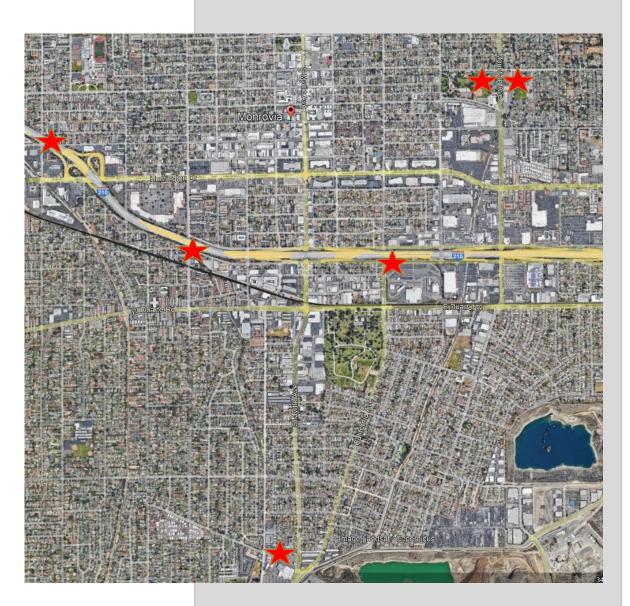
PICKLEBALL IMPLEMENTION PROJECT

- <u>Project Description:</u> Create a Pickleball Pilot Program using overlay courts to study the community desire for Pickleball Courts.
- <u>Current Status:</u> Pickleball Courts have been installed. Currently promoting the new courts and evaluating the community response. We have received feedback related to the color of the lines for the overlay. Staff is evaluating other options.
- Funding Update: All costs were absorbed by Department Operating Budgets.
- Next Steps:
 - 1. Adjust the paint lines as needed.
 - 2. Hosting 3 Community Workshops to educate the community on the program March 30, April 10, and May 22 all at 9:00-10:30 am.
 - 3. Hosting a introduction program during the MAP Conference April 30.



DOG PARK PROJECT

- <u>Project Description:</u> Develop an open area for families to enjoy time with their dog(s) off leash.
- <u>Current Status</u>: Staff continues to study proposed locations. No final location decision has been reached.
- <u>Funding Update:</u> Funding has been allocated for concept development only.
- Next Steps:
 - 1. Continue to study possible locations.
 - 2. Continue to seek partnerships.
 - 3. Continue to seek funding for construction.



HISTORICAL MUSEUM EXTERIOR REPAIR PROJECT

- <u>Project Description:</u> Complete wood repairs to the exterior of the Historical Museum and paint the exterior.
- <u>Current Status</u>: Currently working with Public Works to get updated quotes for the needed repairs and paint.
- <u>Funding Update:</u> Funding will need to be allocated once we have an estimate for the scope of work.
- <u>Next Steps:</u> Provide City Council with the costs and scope of work at a future meeting for consideration and funding allocation.





LIBRARY PARK SHADE STRUCTURE PROJECT

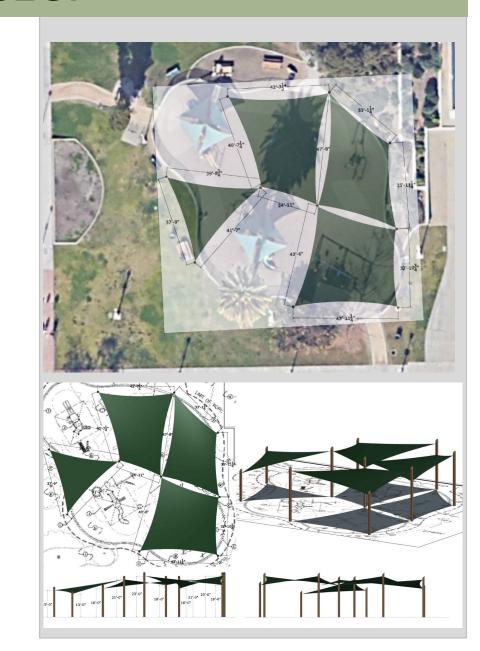
- Project Description: Develop shade for the Playground at Library Park.
 As the most used playground in our community, more shade is needed to provide safe access during the summer months.
- <u>Current Status:</u> Staff have received an informal proposal to supply and install shade structures to the existing playground to complement the current layout.

Funding Update:

- Monrovia Park Wilderness and Recreation Foundation has allocated \$65,000 towards this project.
- Project delivery and installation is estimated to cost \$200,000.

Next Steps:

- 1. Conduct review of the designs with the operating departments.
- 2. Allocate gap funding to complete the project.
- 3. Solicit bids for the project.



RECREATION PARK IMPROVEMENT PROJECT

- <u>Project Description:</u> Develop concept designs for enhancements needed throughout Recreation Park.
- <u>Current Status:</u> Staff studying the park and developing a scope of work.
 Seeking proposals from landscape architects to support this park development.
- Funding Update: Funding allocated in the FY 21/22 budget for the development of concept designs for potential park improvements.
- Next Steps: Secure a Landscape Architect for the project and begin working on the Concept Design options.



NEW PARK DEVELOPMENT PROJECT

- <u>Project Description:</u> Develop concept designs for the park land on Encino Avenue donated by Dick Hale.
- <u>Current Status:</u> Seeking proposals from landscape architects to support this park development.
- <u>Funding Update:</u> Funding allocated in the FY 21/22 budget for the development of concept designs for potential park improvements.
- Next Steps: Secure a Landscape Architect for the project and begin working on the Concepts Design options.

