Discussion of SB 1383 Requirements and Necessary Amendments to the Exclusive Franchise Agreement





Background

• City Council receives presentation from CalRecycle staff in September 2021

OIn December 2021, City Council approved the SB 1383 Ordinance

•SB 1383 Requires:

- Mandatory organic recycling service for all customers
- Organic Recycling outreach and education
- Contamination monitoring, route audits and waste characterizations
- Food Recovery Program
- Procurement of Organic Material
- Data Management and Reporting for CalRecycle Annual Report



WHAT IS ORGANIC WASTE?

Organic waste such as food scraps, food-soiled paper, and yard trimmings emits 20% of the California's methane.

Ø×

Food Scraps

- » Fruits and vegetables
- » Cheese, dairy, eggshells
- » Meat, bones, poultry and seafood
- » Bread, rice, beans, and pasta
- » Cut flowers and herbs
- » Coffee grounds and filters

July 1

Yard Trimmings

- » Grass clippings
- » Weeds
- » Leaves and branches
- » Flower and hedge trimmings
- » Lumber, scrap wood, and plywood (not painted or treated)



100% Fiber-Based, Food-Soiled Paper

- » Food-stained paper
- » Napkins and paper kitchen towels
- » Paper egg cartons and pizza boxes
- » Paper packaging
- » Paper plates and cups (no plastic lining)

Enforcement

City is required to adopt an ordinance mandating organics service for all, including inspection and enforcement mechanisms to ensure all trash generators recycle organic waste.

<u>Compliance</u>

- Collection Program
- Route Audits
- Waste Characterizations
- Outreach & Education
- Data & Reporting

- Procurement
- Food Recovery Support



SB 1383 COMPLIANCE: COLLECTION PROGRAM

Single Family Service

3-barrel automated collection program: (1) 96-gallon trash, (1) 96gallon recycle, and (1) 96-gallon organics barrel.



Multi Family & Commercial Service

Bin service for mixed waste collection and barrel service for organics.



SB 1383 COMPLIANCE: COLLECTION PROGRAM

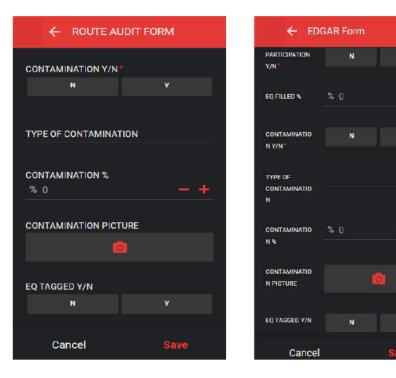


Route Audits









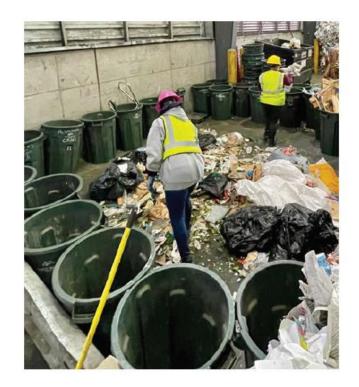
Route Audits

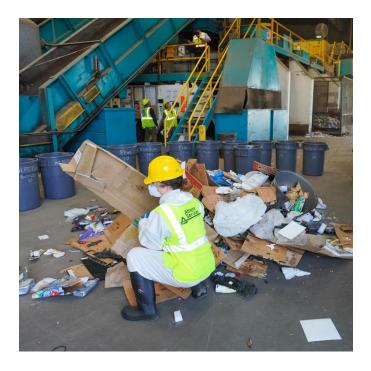
2,059 Total Population						960 Total Audit	ed		То	16 tal Contan		1.67 Contaminated %					
				Sum	mary						Contaminati	on =>	50%				
loute	Schedule	Participation Y/N	Size	EQ FILLED %	Equipment Qty	Account	Count	Route	Account	Full Address	Hyperlink Contamination	EQ FILLED ?	6 CONTAMINATI	ION % Type Of Contamination			
0	Wednesday	NO	60	Null	1	12		10	(30) 475 4 (3	1420 E ADAMS	EDGAR_Images/CV0416473. CONTAMINATION PICTURE.	15%	50%	Null			
			90	Null	1	157		10	CV0410475	CA 91724	134958.jpg	1 3 70	30%	INUM			
		YES	60	75%	1	3				351 N WESTRIDGE	EDGAR_Images/CV0415202.						
		TES .	90	Null	1	3		12	CV0415202	AVE COVINA CA 91724	CONTAMINATION PICTURE.	25%	100%	Non green Trash			
				25%	1	44				91724	134913.jpg						
					2	1		/8	CV0001715	442 E NUBIA ST	JONATI IAN_Images/ CV0001715.CONTAMINATION	75%	100%	Plastic mesh			
				50%	1	12				COVINA CA 91722	PICTURE.153124.jpg						
				75%	1	4					JONATI IAN_Images/						
				100%	1	13			CV0409815	AVE COVINA CA 91722	CV0409815.CONTAMINATION PICTURE.162558.jpg	25%	50%	Plastic and cardboard			
	Thursday	NO	90	Null	1	1											
	P. Salar	YES	90 60	25% Null	1	3			CV0415530	780 E BENBOW ST	JONATHAN_Images/ CV0415530.CONTAMINATION	75%	100%	Trash			
	Friday	NO	00	Null		3		*		COVINA CA 91722	CV0415530.CONTAMINATION PICTURE.151832.jpg			2010/01/22			
			Co	ontaminati	on per Route						Participat	tion Ma	р				
TE 70	Wednes	day		98.72%	1.28%			le	e.	5 (37)		and the second	COLUMN TAXABLE INC.	8			
12 10	Thursda			- AND	1.2.070			le	nt Av	Evic		E	At I OW HWY	E Arrow Hwy			
	Friday			98.1	8%	1.82	:%		ince	-	Z Ann	E Cienes	a Ave	R Charter Oak			
TE 71	Friday	100.00%						-	-		trus 📿						
TE 72	Monday				100	0.00%	100.00%				📕 👌 😷 🗩	E Cov	ina Blvd				
	Tuesday Wednes			96.00%		4.00%	100.00%	E Cype	ess St	(39)	EC			•			
	Thursda			2010.274	98.62%	10070	1.38	%				E Edna Pl		EBasilloSt			
	Friday		100.00	9%							Covina	8					
TE 78	Monday			.55%	1.45%			0.08100				1000		P			
	Tuesday	Anne des	98.11%		.89%			WBad	lillo St	-		A.80	-				
	Wednes			2.38%	5.48%				E Pi	ente Ave		61					
	Friday	y 97.6	100.0					1=10			E Pue	5					
	Thury	0 20		40	60 80	100	120 140			0	E Rowland	6		Vente a			
		0 20		40	Account Count	100	140			(39)	1 30	1					
								1 1/8/201	1 Manhov ®	OpenStreetMap	the crost Million A	10					

Audit report from a similar City.

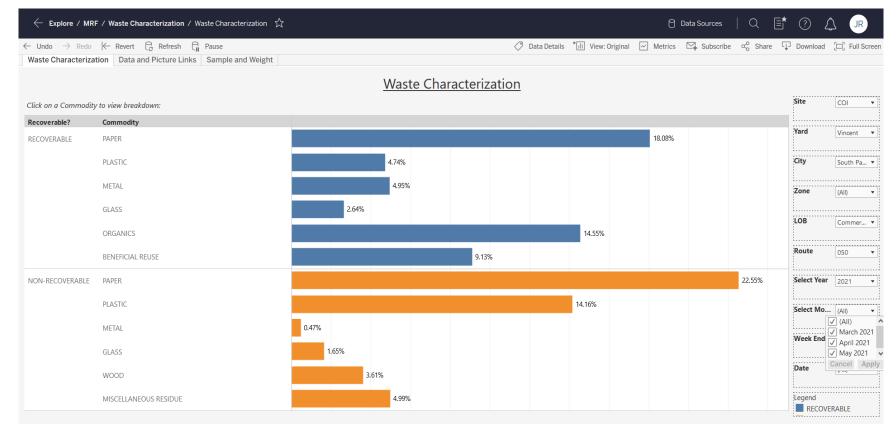
Waste Characterizations







Waste Characterization Reporting



What Goes Where

Select Language | 🔻

Outreach



- Presentations & Training
- Waste
 Assessments
- Community Events
 & Meetings

Digital/eletronic

- Interactive Recycling Website (Recyclist)
- Instructional Videos
- Social Media



SignageContainer Labeling

Print

Newsletter Articles

	Can	l Recycle My	Q	
Recycling	Organics	Trash	Hazardous Waste	Electronic Waste
Beverage Containers	Food Packaging	Plastic	Plastic Bags & Film	Takeour Containers (Plastic)
Food Scraps	Glass	Metal	Paper	Takeout Containers (Certified Compositable)
Lightbulbs	Batteries	Bulky Item Pick Up	Construction	Medical
_	-	-	Materiais	_

(îm)

🛗 YouTube

O

÷

Instagram

Facebook

LinkedIn 🔰 Twitter



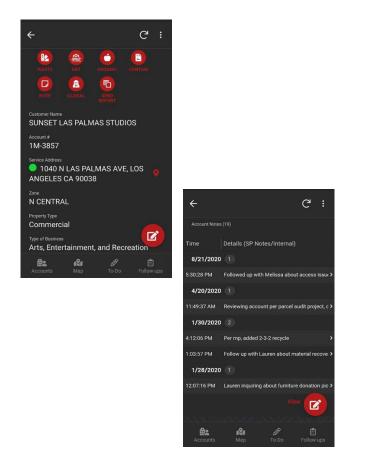


Tracking Outreach & Education via App

Contact name, service/billing addresses, and service levels
 3rd party collection, self-haul, & food donation/partnership
 Signage, containers, and training offered/given
 Photos of bin locations, enclosures, and inside the containers

Waivers for participation

- 👍 De Minimis
- 👍 Physical Space
- Collection Frequency





Athens/Monrovia Portal will contain data relating to:

- Residential Audits
- Commercial Audits
- Waste Characterizations
- Contamination Fines
- Food Recovery

- Outreach Efforts
- Customer Visits
- Program Waivers
- Customer Logs
- Procurement

Procurement

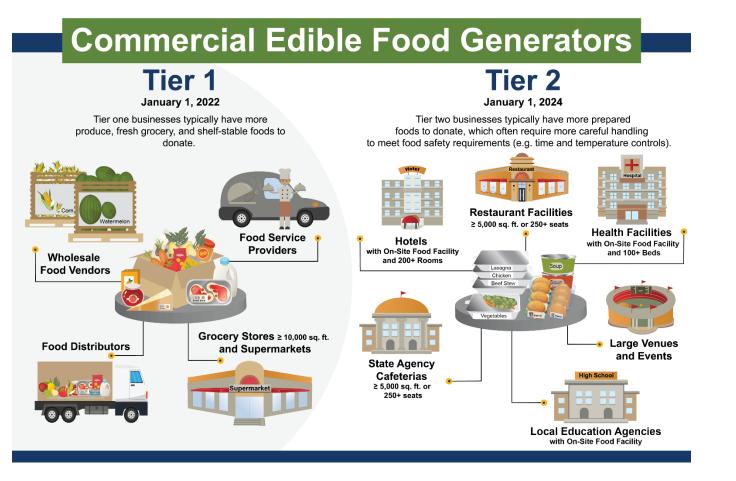
- Athens will utilize Renewable Natural Gas (RNG) in collection vehicles to count towards the City's procurement target.
- Athens provided compost for giveaways and City use





Food Recovery

- Identify Tier 1 & 2 food generators and food recovery partners.
- Provide education and outreach needed for food generators.



SB 1383 PROGRAM ADOPTION OPTIONS

OPTION #1 - PHASE IN

Residential Rate Increases:

• July 1st 2023 (+3%), July 1st, 2024 (+3%), July 1st, 2025 (+3%)

Commercial Rate Increases:

• July 1st 2023 (+7%), July 1st, 2024 (+7%), July 1st, 2025 (+7%)

*Extraordinary increases are in addition to the annual CPI increases effective July 1st annually.

Rate Comparison		Residential														Commercial Bin													
(Step-In)	Current		July-22		July-23		July-24		J	July-25		July-26		Current		July-22		July-23		July-24	July-25			July-26					
MONROVIA	\$	36.47	\$	39.53	\$	42.29	\$	45.24	\$	48.39	\$	50.31	\$	212.68	\$	230.54	\$	255.84	\$	283.92	\$	315.08	\$	327.60					
SIERRA MADRE	\$	43.04	\$	44.04	\$	45.07	\$	46.12	\$	47.19	\$	48.29	\$	336.47	\$	344.31	\$	352.33	\$	360.54	\$	368.94	\$	377.54					
GLENDORA	\$	39.93	\$	41.26	\$	42.63	\$	44.05	\$	45.52	\$	47.04	\$	235.24	\$	243.07	\$	251.17	\$	259.53	\$	268.17	\$	277.10					
COVINA	\$	37.31	\$	38.55	\$	39.84	\$	41.16	\$	42.53	\$	43.95	\$	326.43	\$	337.30	\$	348.53	\$	360.14	\$	372.13	\$	384.52					
SOUTH PA SADENA	\$	44.93	\$	45.98	\$	47.05	\$	48.14	\$	49.27	\$	50.41	\$	307.35	\$	314.51	\$	321.84	\$	329.34	\$	337.01	\$	344.86					
SAN GABRIEL	\$	41.31	\$	42.27	\$	43.26	\$	44.27	\$	45.30	\$	46.35	\$	368.79	\$	377.38	\$	386.18	\$	395.17	\$	404.38	\$	413.80					

* Highlighted cities yet to implement SB1383 rate increases.

SB 1383 PROGRAM ADOPTION OPTIONS

OPTION #2 – PHASE IN + BEAUTIFICATION

Residential Rate Increases:

• July 1st 2023 (+3%), July 1st, 2024 (+3%), July 1st, 2025 (+3%)

Commercial Rate Increases:

• July 1st 2023 (+7%), July 1st, 2024 (+7%), July 1st, 2025 (+7%)

*Extraordinary increases are in addition to the annual CPI increases effective July 1st annually.

 Athens to provide city an annual Beautification Credit of \$225k beginning July 1st, 2024
 Athens would be granted 7 additional years to the Exclusive Franchise Agreement

Rate Comparison		Residential														Commercial Bin													
(Step-In)	Current		July-22		July-23		July-24		July-25		July-26		Current		July-22		July-23		July-24		July-25			luly-26					
MONROVIA	\$	36.47	\$	39.53	\$	42.29	\$	45.24	\$	48.39	\$	50.31	\$	212.68	\$	230.54	\$	255.84	\$	283.92	\$	315.08	\$	327.60					
SIERRA MADRE	\$	43.04	\$	44.04	\$	45.07	\$	46.12	\$	47.19	\$	48.29	\$	336.47	\$	344.31	\$	352.33	\$	360.54	\$	368.94	\$	377.54					
GLENDORA	\$	39.93	\$	41.26	\$	42.63	\$	44.05	\$	45.52	\$	47.04	\$	235.24	\$	243.07	\$	251.17	\$	259.53	\$	268.17	\$	277.10					
COVINA	\$	37.31	\$	38.55	\$	39.84	\$	41.16	\$	42.53	\$	43.95	\$	326.43	\$	337.30	\$	348.53	\$	360.14	\$	372.13	\$	384.52					
SOUTH PA SADENA	\$	44.93	\$	45.98	\$	47.05	\$	48.14	\$	49.27	\$	50.41	\$	307.35	\$	314.51	\$	321.84	\$	329.34	\$	337.01	\$	344.86					
SAN GABRIEL	\$	41.31	\$	42.27	\$	43.26	\$	44.27	\$	45.30	\$	46.35	\$	368.79	\$	377.38	\$	386.18	\$	395.17	\$	404.38	\$	413.80					

* Highlighted cities yet to implement SB1383 rate increases.

SB 1383 PROGRAM ADOPTION OPTIONS

OPTION #3 - LUMP SUM

Residential Rate Increases:

• July 1st 2023 (+15%)

Commercial Rate Increases:

• July 1st 2023 (+25%)

*Extraordinary increases are in addition to the annual CPI increases effective July 1st annually.

Rate Comparison		Residential														Commercial Bin												
(Lump-Sum)	Current		July-22		July-23			July-24		July-25	J	July-26		Current		July-22		July-23		luly-24	July-25			July-26				
MONROVIA	\$	36.47	\$	39.53	\$	46.78	\$	48.34	\$	49.95	\$	51.61	\$	212.68	\$	230.54	\$	295.86	\$	305.71	\$	315.90	\$	326.42				
SIERRA MADRE	\$	43.04	\$	44.04	\$	45.07	\$	46.12	\$	47.19	\$	48.29	\$	336.47	\$	344.31	\$	352.33	\$	360.54	\$	368.94	\$	377.54				
GLENDORA	\$	39.93	\$	41.26	\$	42.63	\$	44.05	\$	45.52	\$	47.04	\$	235.24	\$	243.07	\$	251.17	\$	259.53	\$	268.17	\$	277.10				
COVINA	\$	37.31	\$	38.55	\$	39.84	\$	41.16	\$	42.53	\$	43.95	\$	326.43	\$	337.30	\$	348.53	\$	360.14	\$	372.13	\$	384.52				
SOUTH PA SADENA	\$	44.93	\$	45.98	\$	47.05	\$	48.14	\$	49.27	\$	50.41	\$	307.35	\$	314.51	\$	321.84	\$	329.34	\$	337.01	\$	344.86				
SAN GABRIEL	\$	41.31	\$	42.27	\$	43.26	\$	44.27	\$	45.30	\$	46.35	\$	368.79	\$	377.38	\$	386.18	\$	395.17	\$	404.38	\$	413.80				

* Highlighted cities yet to implement SB1383 rate increases.

Next Steps

Staff has successfully applied for and been awarded \$55,258 through CalRecycle's SB 1383 Local Assistance Grant Program

Continue to work with the SGVCOG on the next phase of the Regional Food Recovery Effort

City Council adopted Resolution 2022-013 which authorized staff to submit the Notification of Intent to Comply via SB 619. In April, staff received approval from CalRecycle and staff will begin working with CalRecycle on a modified Compliance Plan.

Recommendation

Staff is recommending Option 1, direct staff to proceed to negotiate a Phased Approach to Rate Adjustment. Staff will present the proposed amendment to the exclusive franchise agreement with Athens Services at the June 21, 2022 City Council meeting for formal consideration.

QUESTIONS?

