

Overview of Phase II Drought Emergency Response

CITY COUNCIL MEETING
JUNE 21, 2022

Background

The State of California continues to experience unprecedented drought conditions as a result of historically high temperatures and the lack of adequate rainfall.

▶ In July 2021, Governor Gavin Newsom called upon the entire State of California to reduce water consumption by 15%. By October 2021, a proclamation was issued extending drought emergency conditions statewide, which extended to Los Angeles County.

Phase II: Water Usage Comparison

A comparison of the City of Monrovia's water production needs in 2020-2021 versus 2021-2022 shows a **5.7**% **decrease** in water usage.

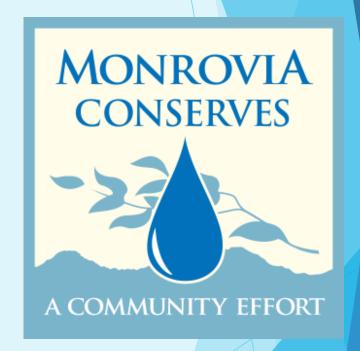
| | Water Production in Gallons | | | | | | | | | | | | | |
|-------------------|-----------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|--|--|
| | July | August | September | October | November | December | January | February | March | April | May | Total | | |
| 2020/2021 | 230,022,000 | 265,849,000 | 222,783,000 | 247,865,000 | 170,570,000 | 182,623,000 | 167,983,000 | 140,818,000 | 154,961,000 | 175,794,000 | 210,297,000 | 2,169,565,000 | | |
| 2021/2022 | 243,871,000 | 233,771,000 | 213,699,000 | 202,793,000 | 180,905,000 | 141,154,000 | 152,016,000 | 151,386,000 | 171,182,000 | 168,550,000 | 186,681,000 | 2,046,008,000 | | |
| Monthly + / - | 13,849,000 | -32,078,000 | -9,084,000 | -45,072,000 | 10,335,000 | -41,469,000 | -15,967,000 | 10,568,000 | 16,221,000 | -7,244,000 | -23,616,000 | -123,557,000 | | |
| Month-to-Month | | | | | | | | | | | | | | |
| Comparison | 6.02% | -12.07% | -4.08% | -18.18% | 6.06% | -22.71% | -9.51% | 7.50% | 10.47% | -4.12% | -11.23% | -5.70% | | |
| Cumulative Target | | -3.68% | -3.80% | -7.49% | -8.37% | -10.35% | -11.99% | -5.52% | -4.74% | 0.56% | -0.60% | -5.70% | | |

Statewide Water Consumption

- In comparison, Statewide water usage continues to trend in the wrong direction. In a recent article from CalMatters, March (+19%) and April 2022 (+17.6) consumption was higher than previous years.
- Overall, the article reports that California has reduced water usage by 2% compared to 2020 levels despite Governor Newsom's Drought Declarations.

Background continued

- On December 7, 2021, City Council implemented Phase II of the Water Conservation Plan.
- Phase II requires mandatory water use restrictions and water conservation of 10% from the base period allocation.
- ▶ Residents and businesses are not permitted to exceed 90% of their base period allocation, which is defined as the actual water usage during the same month in 2020.



Excess Usage Penalty

- Customers who fail to reduce water usage by the required 10% will be billed a penalty of two times the cost of a water billing unit for each unit in excess of what is permitted.
- ► The penalty for exceeding your water conservation target will depend on your account type. For most residential single family households, this would be \$4.88 per unit in excess of the target consumption.

| Water Consumption Rates | |
|---|--|
| Description | Drought Penalty Rate For Each Billing Unit** |
| New Construction (after 3/8/18) of 5+ Residential Units | 6.54 |
| Residential Single, Residential Multi, Commercial | 4.88 |
| Senior* Discount program offered to customers 65 years or older | 4.64 |
| Low Income* Discount program offered to customers with household income at or below 50% of LA County median income level | 3.66 |
| Low Income Senior* Discount program offered to customers 65 yrs or older and with household income at or below 50% of LA County median | 3.66 |
| Veteran* Discount program offered to customers who served in a branch of the US Armed Forces | 3.66 |
| Lifeline Legacy discount program previously offered to customers 62 yrs or older, disabled and low income *In order to qualify for the discount program: 1) Applicant's name must appear on the Municipal Littlity Bill. 2) Applicant must | 1.70 |

^{*}In order to qualify for the discount program: 1) Applicant's name must appear on the Municipal Utility Bill, 2) Applicant must live at the property, 3) The property must be a single-family dwelling unit.

^{**}Each billing unit is equivalent to approximately 748 gallons or 1,000 cubic feet of water.

Implementation of Excess Usage Penalty

Your Government » Public Works » Water »

MONROVIA CONSERVES: A COMMUNITY EFFORT

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As Monrovians, we can do our part to reduce water consumption. In December 2021, the Monrovia City Council implemented Phase II of the Water Conservation Plan, requiring a mandatory 10% reduction in water consumption to reach the statewide reduction mandate.

As a result of establishing Phase II of the Water Conservation Plan, violations of mandatory water conservation measures may result in administrative citations. Additionally, customers who fail to reduce their water usage by the required 10% will be billed a **penalty of two times the cost of a water billing unit** (748 gallons of water) for each unit, the standard penalty is \$4.88 per unit in excess. Penalties for water usage will take effect on your March 2022 utility bill. More information and the list of penalties based on account type are listed below.

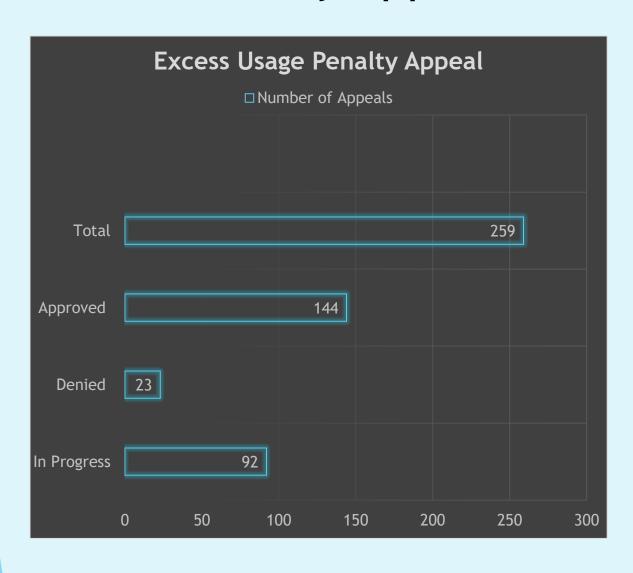
Contact

Public Works Department (626) 932-5575



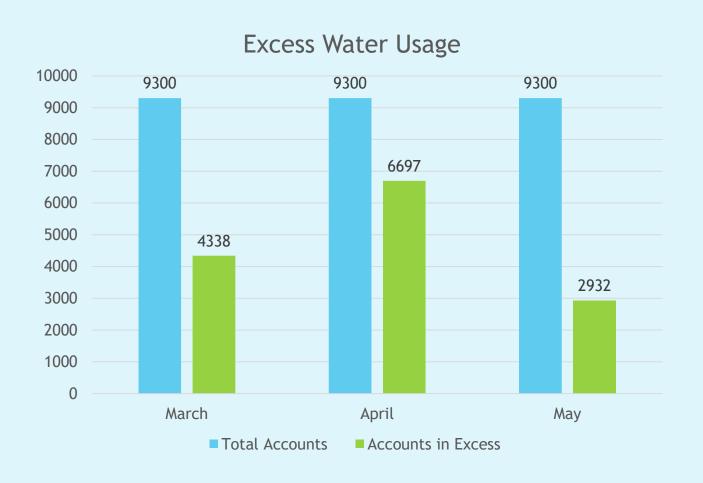
Your Government » Public Works » Water » Water Conservation » EXCESS WATER USAGE PENALTY APPEAL Font Size: 🕂 🖃 🕂 Share & Bookmark 🔳 Feedback 🚔 Print Phase II of the Water Conservation Plan establishes an "excess usage penalty" for customers who do not meet a 10% water reduction compared to 2020. Customers who fail to reduce their water usage by the required 10% will be billed a penalty of two times the cost of a water billing unit for each unit in excess of what is permitted. Utility customers may appeal the penalty by submitting the form below. PLEASE NOTE: · Having more individuals living in your home in 2022 than you did in 2020 does not guarantee your appeal · If you have not made attempts to retrofit your entire property, your appeal may not be granted. We will process each appeal in the order received. Please allow 2 - 4 weeks for staff to review your appeal. During that time, we encourage you to continue making your utility bill payments to avoid any late fees or service interruptions. 1. Utility Account Information * What is the full name on this account? Please provide the full name of the person making request: Account Number Customer Number Primary Phone Number Address Email Address If you're submitting an appeal for a multi-family residential, please let us know how many rental units there are? 2. Reason for Appeal *

Water Penalty Appeals



- Each appeal is reviewed on a case-by-case basis.
- Taking the following into consideration:
 - Conservation measures taken
 - Reason for appeal
 - Comparison to same account type in the same route
 - Account history

Phase II: Water Conservation

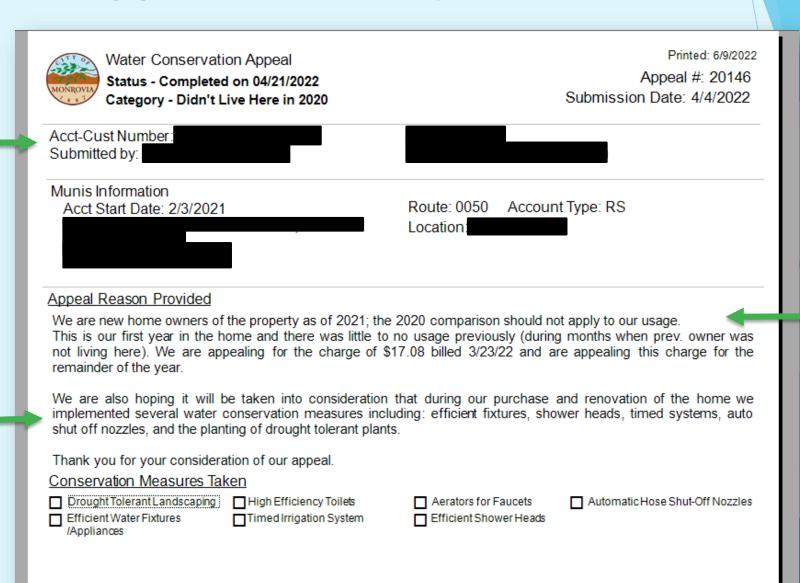


- Number of accounts in excess has <u>decreased</u> since March 2022.
- Only 32% of accounts were in excess in May 2022.
- Excess usage rose in April due to lower targets.

Example of Approved Penalty

Account Informatio n

List of conservation measures taken



Appeal Reasoning

History of Usage on Account

Current Year Usage

Staff Recommendatio

n

| 2019 | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------------|---|--------------|-------------|------|-----|-----|-----|-----|-----|-----|-----|-----|
| Billed | 7 | 6 | 7 | 7 | 1 | 3 | 2 | 3 | 4 | 4 | 3 | 3 |
| 2020 "Actual" | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Reads* | 1 | 2 | 1 | 1 | 7 | 2 | 3 | 15 | 34 | 5 | 3 | 12 |
| | *Zero consumption months were replaced with Averages by Route and Type and therefore may appear diffrerent than in Munis. | | | | | | | | | | | |
| 2020 | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Target | 9 | 9 | 9 | 8 | 13 | 14 | 15 | 18 | 18 | 14 | 15 | 11 |
| 2020 Average | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Target** | | 9 | 9 | 8 | 13 | 14 | 15 | 18 | 18 | 14 | 15 | 11 |
| | **Average | Target By Ro | ute and Typ | oe . | | | | | | | | |
| 2021 | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Billed | 2 | 0 | 1 | 0 | 1 | 1 | 4 | 3 | 6 | 4 | 17 | 17 |
| | | 1 | 1 | 1 | 1 | 1 | | | | | | |
| 2022 | Jan | Feb | Mar | Apr | May | | | | | | | |
| Billed | 11 | 8 | 8 | 12 | 9 | | | | | | | |
| | | • | • | • | • | • | | | | | | |

Staff Recommendations

Staff recommends approving this appeal and replacing 2020 targets with 2020 average target for route and type. Usage is very low for most months in 2020.

If applicable, Staff Recommends New Target Values

| Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| 9 | 9 | 9 | 8 | 13 | 14 | 15 | 18 | 18 | 14 | 15 | 11 |

City Manager Recommendations

APPROVED.

Admin Services

Billed penalty \$17.08 Adjusted penalty \$0.00 (9-8 = 0 excess) Bill adjustment \$17.08

Targets updated.

2020 Targets

Water Penalty Appeal Revenue

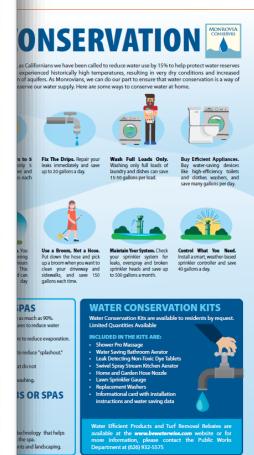


Revenue year-to-date: \$447,213.93

Water Conservation Outreach

- Outreach and educational tools included the following:
 - City Manager's weekly updates
 - Monrovia Today
 - Utility bill inserts
 - Water conservation kits
 - Water conservation planner
 - City website Monrovia Conserves
 - Social Media
 - WaterSmart Rebates
 - Community events
 - Direct outreach

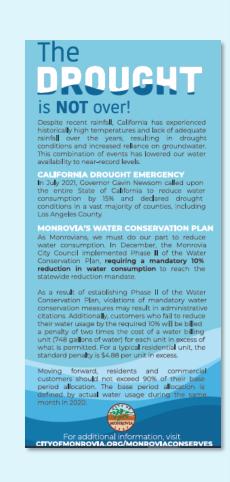




Water Bill Inserts & Multi-Family Flyers

All informational flyers were included in the January and February water bills, to provide customers with information about the ongoing drought, Phase II, and the implementation of the excess usage penalty

Staff created flyers specific for multi-family residences to encourage water conservation.



WE'RE STILL IN A DROUGHT

Slow the flow, every drop counts!











IN THE BATHROOM

Squeaky Clean in Less! Limit your showers to 5 minutes or less.

Shower Don't Soak! Skip the bath and take a shower instead.

Don't Flush it, Throw it! Don't use your toilet as a waste basket.

Slow the Flow! Turn water on as needed when brushing teeth, washing hands or shaving.

IN THE KITCHEN

Scrap the Tap! Wash your fruits and vegetables in a pan of water instead of running water from the tap.

Don't Scrape it, Soak it! Soak pots and pans instead of letting the water run while you scrape them clean.

AROUND THE HOUSE

Peek a Leak? Report leaks to your property manager as soon as they're detected.

Clean the Mess with Less! Use your dishwasher and clothes washer only when you have full loads.



Questions?