

Monrovia City Council After School Youth Sports Program Update

September 20, 2022



Background

- Offering healthy options for youth during their leisure time is critical to their overall well-being
 - ♦ Promotes physical and mental well-being
 - ♦ Helps to develop character
 - ♦ Offers space to develop socialization skills
 - Creates outlet to develop connections in the community





Background

♦ Mission:

- ♦ We serve the people of Monrovia to create a community that offers a premier quality of life.
- ♦ To meet this Mission Staff continually assess our programs and seek ways to meet the changing recreation needs of the community
- What are we hearing from the community is more after school youth programming options are needed!
 - MUSD Village After School Program is filling up, if not already full
 - Boys and Girls Club of the Foothills Programs are filling up, if not already full
 - ♦ Santa Anita Family YMCA is not in a position to start their after school program at this time





Background

- ♦ In response to the community need...
 - Staff, in partnership with Mayor Shevlin and Mayor Pro Tem Spicer have been meeting with the School District to discuss a possible partnership to host additional youth programming after school at the five elementary schools
- While we were unsuccessful in establishing a program with MUSD, staff have been successful in collaborating with the Santa Anita Family YMCA for use of their facilities
 - ♦ Very thankful to the YMCA for their partnership
 - ♦ Staff will continue to work closely with the YMCA as we move forward and as their facility needs change

This collaborative effort will allow more Monrovia families access to more options for their after school youth program needs!



Renewed Program Goals

- Introduce youth to various sports in a supportive recreational environment
- Build community amongst the youth as they prepare to transition into middle school
- Support youth in developing a healthy and active lifestyle
- Offer affordable after school supervision for working families
- Provide homework help after school





General Framework for the Program

- ♦ Focus on 4th and 5th grade students only
- ♦ Offered Monday Friday (except on school holidays and non-student days)
 - ♦ Program would run from school dismissal until 6:00pm
 - ♦ Practice would be held on Monday, Tuesday, Thursday, and Friday
 - ♦ Games would be held on Wednesday Early Release day
 - ♦ The Fall season will start October 10 and runs through December 22
- Seasonal Sports
 - ♦ Fall: Co-Ed Flag Football/Cheer
 - ♦ Winter: Co-Ed Soccer
 - ♦ Spring: Co-Ed Basketball/Cheer
- Program Supervision
 - ♦ Maximum of 30 youth per school site
 - ♦ 10:1 ratio of participants to Recreation Leaders





General Framework for the Program

- Program would be offered at Recreation Park
 - Use of the YMCA annex building as our "Home Base" and for Homework Help
 - Use Recreation Park field space and basketball courts for practice
 - ♦ Use YMCA Gym on rain days
- Staff will chaperone students from their school site to the Park
 - ♦ Bradoaks and Wild Rose will walk to the Park
 - Mayflower, Monroe, and Plymouth will be transported to the Park
 - Students attending other schools or home schooled will need to provide their on transportation to the Park



Program Site



Rainy Day access to the Gymnasium

Field Location

"Home Base"





Program Participation

- ♦ The fee for the program will be \$100 per season (or about \$10 per week) and will include a game day t-shirt
- Through the generosity of our terrific partners at Monrovia Parks, Wilderness, and Recreation (MPWR) Foundation, scholarships will be made available for families who qualify
- Staff has invited the BGC to field a team for the weekly games





Typical Schedule

Practice Day Schedule

- School dismissal 3:15 pm
 - Meet Students at School Site and walk / ride to Recreation Park
- 3:15-4:00 pm
 - o Program Check in
 - O Healthy Snacks
 - Brief Activity
 - o Homework Help
- 4:00-5:30 pm
 - O Youth Sports Practice
- 5:30-6:00 pm
 - End of day
 - Pick up time begins
 - o Homework Help

Game Day Schedule

- School dismissal 1:15 pm
 - Meet Students at School Site and walk / ride to Recreation Park
- 1:15-2:00 pm
 - o Program Check in
 - o Healthy Snacks
 - Brief Activity
 - o Homework Help
- **2:00-5:30 pm**
 - Intermural Games will be played each week (2:00 / 3:15 / 4:30)
- 5:30-6:00 pm
 - o End of day
 - o Pick up time begins
 - o Homework Help





Expense / Revenue	Approved Budget
Staff	\$126,000
Supplies / Transportation	\$150,000
Total Expense	\$276,000
Participant Registration	\$45,000
Program Sponsors	\$10,000
Total Revenue	\$55,000
Net Cost	\$221,000



Program Promotions

- ♦ Staff will begin promoting the program this week, with October 10 as the official start date
 - ♦ Staff collected names of interested families during the recent Back to School nights
 - ♦ The program will be promoted in the City Managers Newsletter as well as on the City Website and social media outlets
 - ♦ Staff would like to partner with MUSD to promote the program to families after school
 - ♦ YMCA will promote to their families
 - ♦ Staff has reached out to BGC to promote to their families on the waitlist





Program Promotions

- ♦ Those interested are invited to attend an Open House on <u>Wednesday</u>, October 5 at 6:30 pm at the new "Home Base"
- Application packets and parent information packets will be available this week
- ♦ Residents can contact the Community Center to learn more (626) 256-8246



Questions?

