Amendment No. 2 to the Exclusive Franchise Agreement with Athens Services for SB 1383 Programming and Rates

TUESDAY, DECEMBER 20, 2022

Overview

For tonight's discussion, staff will provide an overview on the following:

- Background on SB 1383 and what the City has to do to comply
- Impacts of SB 1383 to Single-Family, Multi-Family and Commercial Property Owners
- Rate Adjustment Request from Athens
- Contract Enhancements
- Outreach and Education Plan
- Next Steps

Background

Over the past two years, the City Council and staff have taken a cautious approach to complying with SB 1383.

- •September 2021: Invite CalRecycle staff to City Council meeting to formally educate the community
- December 2021: City Council adopted ordinance related to mandatory organics recycling
- •January 2022: Updated the City website and begin preliminary outreach on organic waste
- •March 2022: Adopt Resolution 2022-13, allowing staff to submit Notice of Intent to Comply with the State.
- •May 2022: Staff presented City Council with 3 proposed options on necessary and required amendment with Athens Services; Council directed staff to pursue the "Phased" approach over 3 year period. In addition, commissioned SCS Engineers to verify rate adjustment was related to SB 1383.

SB 1383 Mandatory Regulations

SB 1383 Requires:

- Mandatory organic recycling service for all customers
- Mandatory Enforcement
- Contamination monitoring, route audits and waste characterizations
- Data Management and Reporting for CalRecycle Annual Report
- Procurement of Organic Material
- Organic Recycling outreach and education
- Food Recovery Program



WHAT IS ORGANIC WASTE?

Organic waste such as food scraps, food-soiled paper, and yard trimmings emits 20% of the California's methane.



Food Scraps

- » Fruits and vegetables
- » Cheese, dairy, eggshells
- » Meat, bones, poultry and seafood
- » Bread, rice, beans, and pasta
- » Cut flowers and herbs
- » Coffee grounds and filters



Yard Trimmings

- » Grass clippings
- » Weeds
- » Leaves and branches
- » Flower and hedge trimmings
- » Lumber, scrap wood, and plywood (not painted or treated)



100% Fiber-Based, Food-Soiled Paper

- » Food-stained paper
- » Napkins and paper kitchen towels
- » Paper egg cartons and pizza boxes
- » Paper packaging
- » Paper plates and cups (no plastic lining)

SB 1383 Enforcement & Compliance

Enforcement

City is required to adopt an ordinance mandating organics service for all, including inspection and enforcement mechanisms to ensure all trash generators recycle organic waste.

Compliance

- Collection Program
- Route Audits
- Waste Characterizations
- Outreach & Education
- Data & Reporting

- Procurement
- Food Recovery Support



SB 1383 Compliance: Collection Program

Single Family Service

3-barrel automated collection program: (1) 96-gallon trash, (1) 96-gallon recycle, and (1) 96-gallon organics barrel.



Multi Family & Commercial Service

Bin service for mixed waste collection and barrel service for organics.



SB 1383 Compliance: Collection Program



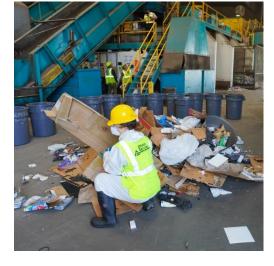






SB 1383 Compliance

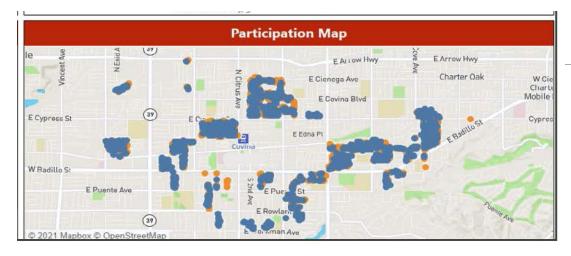


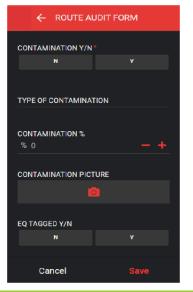


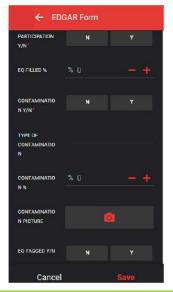


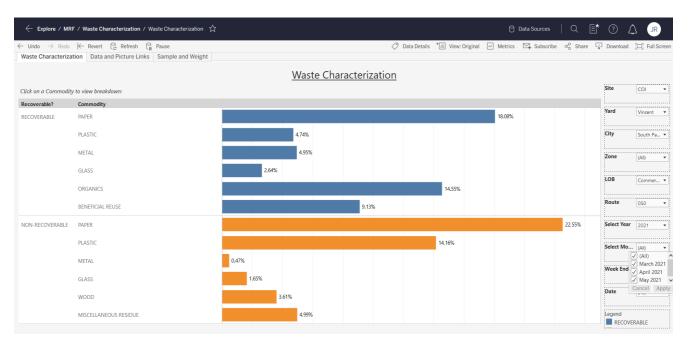


SB 1383 Reporting









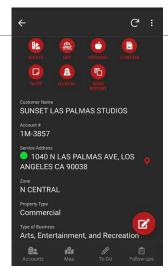
SB 1383 Compliance & Reporting (cont.)

Tracking Outreach & Education via App

- Contact name, service/billing addresses, and service levels
- 3rd party collection, self-haul, & food donation/partnership
- Signage, containers, and training offered/given
- Photos of bin locations, enclosures, and inside the containers

Waivers for participation

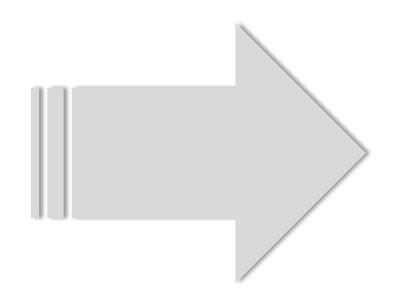
- De Minimis
- Physical Space
- Collection Frequency





SB 1383 Data & Reporting

Athens/Monrovia Portal will contain data relating to:



- Residential Audits
- Commercial Audits
- Waste Characterizations
- Contamination Fines
- Food Recovery

- Outreach Efforts
- Customer Visits
- Program Waivers
- Customer Logs
- Procurement

SB 1383 Procurement Requirements

Procurement

- Athens will utilize
 Renewable Natural Gas
 (RNG) in collection
 vehicles to count towards
 the City's procurement
 target.
- Athens provided compost for giveaways and City use

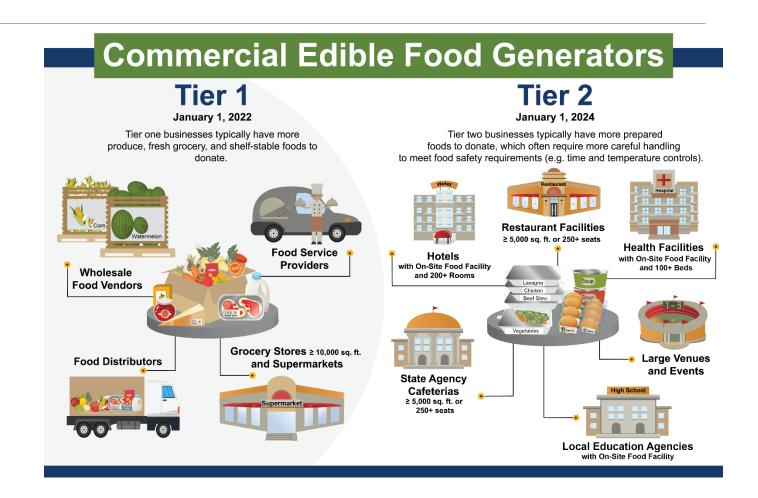




SB 1383 Enforcement & Compliance

Food Recovery

- Identify Tier 1 & 2 food generators and food recovery partners.
- Provide education and outreach needed for food generators.



SB 1383 Program Adoption Options

OPTION #1 - PHASE IN

Residential Rate Increases:

• July 1st 2023 (+3%), July 1st, 2024 (+3%), July 1st, 2025 (+3%)

Commercial Rate Increases:

July 1st 2023 (+7%), July 1st, 2024 (+7%), July 1st, 2025 (+7%)

^{*}Extraordinary increases are in addition to the annual CPI increases effective July 1st annually.

Rate Comparison		Residential										Commercial Bin												
(Step-In)	С	urrent	J	uly-22	Jı	uly-23	J	luly-24	J	luly-25	J	uly-26	(Current	٠,	July-22	٠,	July-23	J	luly-24	J	uly-25	,	luly-26
MONROVIA	\$	36.47	\$	39.68	\$	42.46	\$	45.43	\$	48.59	\$	50.51	\$	212.68	\$	231.53	\$	256.95	\$	285.15	\$	316.44	\$	329.02
SIERRA MADRE	\$	43.04	\$	46.43	\$	47.51	\$	48.62	\$	49.75	\$	50.91	\$	336.47	\$	362.95	\$	371.41	\$	380.06	\$	388.92	\$	397.98
GLENDORA	\$	39.93	\$	43.07	\$	44.08	\$	45.10	\$	46.15	\$	47.23	\$	235.24	\$	253.75	\$	259.67	\$	265.72	\$	271.91	\$	278.24
COVINA	\$	37.31	\$	40.73	\$	41.68	\$	42.65	\$	43.64	\$	44.66	\$	326.43	\$	344.83	\$	352.86	\$	361.09	\$	369.50	\$	378.11
SOUTH PASADENA	\$	44.93	\$	48.16	\$	49.28	\$	50.43	\$	51.61	\$	52.81	\$	307.35	\$	329.75	\$	337.43	\$	345.30	\$	353.34	\$	361.57
SAN GABRIEL	\$	41.31	\$	44.28	\$	45.31	\$	46.37	\$	47.45	\$	48.55	\$	368.79	\$	396.55	\$	405.79	\$	415.24	\$	424.92	\$	434.82

^{*} Highlighted cities yet to implement SB1383 rate increases.

Franchise Contract Enhancements

Athens has proposed the following enhancements to the franchise contract:

- Porter Service for Old Town Monrovia
 - Designated staff to provide pressure washing, enclosure cleanup and trash disposal of city trash bins on a weekly basis
- Monthly power washing of all bus shelters
- Community Clean-up
 - On an Annual Basis, Athens will provide up to 15 roll-off containers for community clean-ups such as Make a Difference Day. This enhancement is not currently in the franchise agreement and would provide the city approximately \$30,000 worth of services to help community events.



Franchise Contract Enhancements Pt. 2

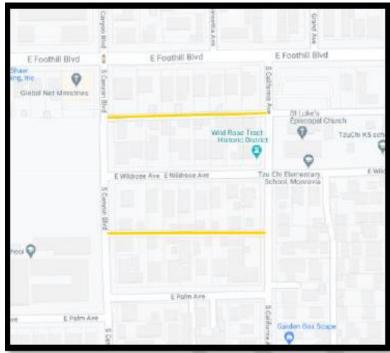
- •Formalize the E-waste Program from curbside collection (charged to the city) to the current drop-off program
 - Currently, the City's franchise agreement stipulates that Athens has the right to collect e-waste from the curbside throughout the city and charge the city for collection. By formalizing the e-waste drop-off program, the city would not incur any costs and the drop-off program would become permanent.
- Provide smaller vehicles for difficult to service areas

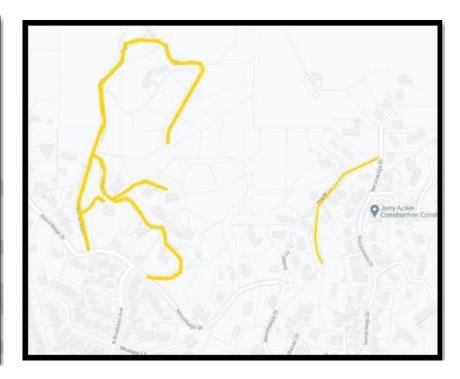


Ridgeside Drive

Franchise Contract Enhancements Pt. 2







Back Alleys

Back Alleys - Foothill

Hillside Area

What's next?

- •The City owns and maintains 15 trash enclosures in Old Town and will need to improve these enclosures to comply with regulations of SB 1383.
 - Staff has commissioned a special study of Old Town to expand trash capacity, incorporate mandatory organics recycling and improve accessibility to the businesses.
 - Rooftop coverings to prevent illegal dumping
 - Review of parking impacts





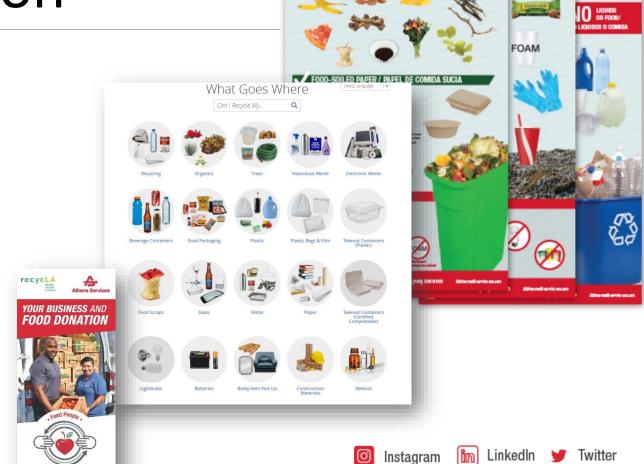
Compliance Checklist

- If approved, the City would be in compliance with the following provisions of SB 1383:
 - Provide Mandatory organic recycling service for all customers
 - Implement organic recycling outreach and education plan
 - Procurement of Organic material
 - Mandatory Enforcement
 - Data Management and Reporting
- Staff will continue to work with SGVCOG to develop a Regional Food Recovery Program

Outreach and Education

If approved tonight, staff will work with Athens Services to immediately begin a robust outreach and education campaign to provide information about SB 1383. Staff proposes the following outreach and education plan:

- Provide information on City Website
- Materials distributed through mail to every Athens account holder
- City Manager's Weekly Update
- Social Media
- Materials at all public counters
- Staff availability for 1 on 1 assistance



YouTube

Outreach and Education Plan 2023

SB 1383 Outreach and Education Plan

Completion Date	<u>Task</u>	<u>Notes</u>	Complete					
	FAL	L 2022						
October 2022	Release countertop compost bins to all	Pail purchased through						
	residents/businesses with information brochure	 Stickers provided by Athens Services 						
	and acceptable items sticker	Brochure created with FoodEd						
		 Service began 9/26/22 - 						
		ER 2023						
January 2023	Athens informational bill insert for all businesses		Ιп					
	regarding SB1383 and deadline to comply							
January 2023	Letter sent out to residents informing them of							
	the new organic waste services available to							
	them.		_					
	What Goes Where Guide							
January 2023	SCS recommendations for enclosures to be							
	presented							
January 2023	Begin inspections/route reviews of businesses	 Athens responsibility. Quarterly. 						
/	(educationally)		-					
January 2023	Digital/Social Media Outreach	Introduction to SB 1383						
February 2023	SB 1383 community presentation	Monrovia Chamber Legislative Action Committee						
February 2023	Arrange for internal training for SB1383	Should we include other staff as well? Front desk,						
	requirements for code enforcement	community services, admin?						
5 / 44 0000		NG 2023						
Feb- May 2023	Education presentations for the following:	Who completes presentation? CalRecycle, SCS, COG, Complete spresentation? CalRecycle, SCS, COG, Complete spresentation?						
	MOTAB, Senior Classes, MADD April Event	City Staff?						
5-h Mary 2022	District Control & Andia Control &	Partner with the Chamber for participation?						
Feb- May 2023	Digital/Social Media Outreach	How to comply with SB 1383 Paradian Organian at Harra						
		Recycling Organics at Home How to Recycle Food Server						
		How to Recycle Food Scraps						
		How Organics are Composted How to Propose State Track & Proposition Containing						
		How to Properly Place Trash & Recycling Containers						

February 2023	Coordinating Council Presentation	•	
Feb – May 2023	Ensure all Tier I and II businesses have an		
	agreement in place with a food recovery		
	organization		
March 2023	Athens Services Spring Compost Giveaway		
April 2023	Monrovia Area Partnership	Educational booth	
May 2023	Pass updated ordinance on recycled content	Pass ordinance or spread information internally to all	
	paper procurement before new FY	Departments?	
	SUMI	MER 2023	
June 2023	Athens information bill insert for businesses/		
	residents on SB 1383 (reminder/updates)		
June-August	Digital/Social Media Outreach	How to comply with SB 1383	
		Recycling Organics at Home	
		How to Recycle Food Scraps	
		How Organics are Composted	
		How to Properly Place Trash & Recycling Containers	
July 2023	Monrovia 4 th of July Event	Educational booth	
August 2023	Staff to issue waivers for spatial issues for		
	qualifying businesses		
August 2023	National Night Out	Educational Booth	
August 2023	Summer Concert	Educational Booth	
FALL 2023			
October 2023	Athens Services Fall Compost Giveaway		
October 2023	Bill insert/newsletter		
October 2023	Make a Difference Day		

Next Steps

- •Begin immediate implementation of the outreach and education plan.
- Host community meetings or direct outreach to businesses
- Continue to work with the SGVCOG on the next phase of the Regional Food Recovery Effort
- Complete special study of Old Town for Organics Recycling Capacity

Recommendation

Staff is recommending Option 1, approving Amendment No. 2 to the Exclusive Franchise Agreement with Arakelian Enterprises, Inc., DBA Athens Services for SB 1383 Programming and Rates

Questions?