



AR-1 Award of Contract for the Canyon Park Infrastructure Improvement Project





Background

- Canyon Park has been closed since September 2020 due to the Bobcat Fire, December 2021 Rainstorms and January 2023 Rainstorms.
- Due to the severe condition of the park following these events, staff has been working on the removal of mud and debris from the park to allow for the Infrastructure Improvement Project.
- Staff has been working with CalOES, FEMA, Insurance on reimbursements for damages caused by these significant events.
- Over the last two years, we've held several community meetings and given public presentations to stakeholder groups that have helped inform the final design of the project.





Bid Process

- Initially, the project was bid in October 2023 and City received five bids with wide disparity in bid amounts.
- Due to the complexity and unique nature of the project, Staff worked with the City Attorney to develop a pre-qualification policy that Council passed in November 2023 and allowed staff to re-initiate the bid process.
- The pre-qualification process was implemented in December 2023 resulting in three potential bidders out of a pool of five submissions. It is important to note that the two contractors who were not pre-qualified did not appeal those decisions.
- Staff then initiated the normal bid process with the pre-qualified contractors and received two bids from the pre-qualified contractors



Bid Results

<u>Rank</u>	<u>Company</u>	<u>Location</u>	<u>Base Bid Amount</u>
1	Pokrajac Corporation	Monrovia, CA	\$ 12,095,217.11
2	Palp Inc., dba Excel Paving	Long Beach, CA	\$ 12,178,332.59

The engineer's estimate for this project was \$ 14,445,543.50.



Project Details

- Scope of work includes (Up to 11 different Contractor trades):
 - Roadway and Parking lot improvements
 - Concrete and asphalt repairs throughout the park
 - Water System Improvements
 - Sewer System Improvements
 - New electrical installation
 - Retaining wall repair
 - Carpentry
 - Stone Masonry
- 175 Working Days (Approximately 8 months)



Project Budget – Fiscal Impact

- Staff requests a total of \$15,391,163.77, including:

Construction Contract	\$ 12,095,217.11
Construction Contingency	+ \$ 1,209,521.71
Construction Subtotal	\$ 13,304,738.82
Construction Management	+ \$ 2,086,424.95
Total Budget	\$ 15,391,163.77



Schedule and Next Steps

- Tentative Mobilization date of April 1st, 2024
- 175 Working Days
- Provide Updates through the City Manager's Weekly Update
- Monthly updates to the City website





Options

- Option 1: Award a contract to Pokrajac Corporation for the Canyon Park Infrastructure Improvement Project, approve a contingency amount of approximately 10%, approve a task order with Merrell Johnson for construction management and make the necessary CEQA findings.
- Option 2: Request additional information from staff before taking action.
- **Recommendation:** Option 1





Questions?

MONROVIA

A stylized graphic of a mountain range with snow-capped peaks and several evergreen trees in the foreground, positioned behind the word "MONROVIA".