Clean Power Alliance

Monrovia
City Council Meeting

May 21, 2024





Agenda

- Overview of CPA
- **Enrollment Update**
- Rate Outlook
- Recent News + **Customer/Community Programs**
- Questions





Clean Power Alliance is a publicly-owned electricity provider serving customers clean energy at competitive rates

- ← Clean Power Alliance purchases clean power and Southern California Edison delivers it.
- SCE sends a single monthly bill, which includes SCE charges for electricity delivery and CPA charges for electricity supply/generation.
- ← Customers automatically enrolled at preferred energy option by jurisdiction but can change or opt-out at any time.
- ← CPA charges are NOT an added fee; they simply replace the SCE supply/generation charges on the bill.

We work together to bring you access to the most sustainable energy available





Clean Power Alliance Today

- Over 1 million customer accounts
- 35 member jurisdictions in Los Angeles & Ventura counties – 3 new members in 2025 (LCF, Lynwood, Port Hueneme)
- Largest retail supplier of green energy in the United States (US DOE)
- Buys and sells power, administers operations and programs, manages data and risk; ~80 staff
- Revenues, after costs for power and operations and financial reserve contributions, are pooled and invested into local programs
- "A-" Investment Grade Credit Rating (S&P)
- Customers automatically enrolled but can change rates or opt out at any time





Enrollment Communications and Community Outreach

- ~15,200 eligible customers in Monrovia received co-branded notifications in January, February, April, and May 2024 that included bill comparison information and instructions about how to choose a different CPA rate or opt-out and continue to get both delivery and generation from SCE
- CPA sponsored and/or attended and presented at eight events in Monrovia
- CPA and City used a toolkit that included detailed FAQs and social media assets informing the community about their options and community impacts of the 100% Green preferred energy option



Hello, Monrovia!

The City of Monrovia has selected Clean Power Alliance (CPA) as your new electricity provider. Starting March 2024, your home and/or business will automatically receive dean, competitively priced energy from CPA.

Read this official notice to learn more about your options.

The City of Monrovia also selected 100% Green Power as the preferred energy option to serve your community, reducing 115 million pounds of harmful greenhouse gases each year and making Monrovia cleaner and more sustainable. You may choose a different energy option from CPA or stay with your current electricity provider, Southern California Edison (SCE).

Learn more about Clean Power Alliance, our energy- and cost-saving programs, and environmental benefits at CleanPowerAllianccorg or by calling our customer service team at 888-585-3788. Welcome to Clean Power Alliance, Work service to be source use electricity movinier.

How does this work?

The City of Monrovia chose to offer you new clean energy options through Clean Power Alliance [CPA] and selected 100% Green Power as its preferred energy option.

- In March 2024, you will automatically begin receiving electricity purchased by CPA that has high levels of renewable energy and is competitively priced with Southern California Edison (SCE).
- SCE will still deliver the electricity to your home or business and send your monthly bill. Starting with your first bill in April, your power generation charges will be for CPA's purchase of energy on your behalf instead of the current power generation costs charged by SCE.
- CPA is not an extra charge on your bill but simply replaces your previous generation charge from SCE.



Clean Power Alliance
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SCE RCR district the goods, relatives the finite, and made your motor.

You
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What are my choices?

If you do nothing, you will continue at Monrevir's preferred energy option of 100% Green Power. Want a difference energy choice? No problem. You can change your selection at any time by choosing one of Cloan Power Allance's two other energy choices: Clean Power (with 50% enewable energy) or Lean Power with 40% clean enewyl. CPA's most affordable energy of Lean Power with 40% clean enewyl. CPA's most affordable energy or the contract of the contract of

We hope you will stay with CPA, but you can also opt out and stay with SCE

What will it cost?

Clean Power Alliance offers high levels of renewable energy content a competitive rates.

For residents and smallfrendum businesses, on a total average morefully bill basis per energy spites, 100% (deep ne Power is currently 39 more bus 15%) basis per energy spites, 100% (deep new per spites). Spites rate or about 53 per 5:00 of electricity charges, for approximately three times the amount of rerevoidable energy. Chesin Power is about 35% best billion 50%. (S.S. 1998, and 1,500 Power is about 25% best than SCE [52] less), Large commercial control of the spites o

Learn more about CPA at CleanPowerAlliance.org or by calling our customer service team at 888-585-3788.

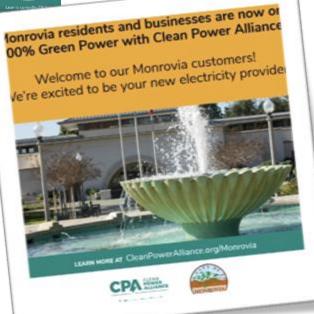


You can compare total average month!

Clean Power Alliance and service with
bill comparison tool at CleanPowerAllia
decide which option is best for your nee

Green Power

*Comparisons are based on total average monthly falls, inclusionage in the control of authority, and surface and the surface of the surface on CAPS, ESSA or Mark. Green Power at a 1% total bit document to SCE based on current parameter. Large commencal account surfaces on the surface of the





Enrollment Actions (As of 05/19/2024)

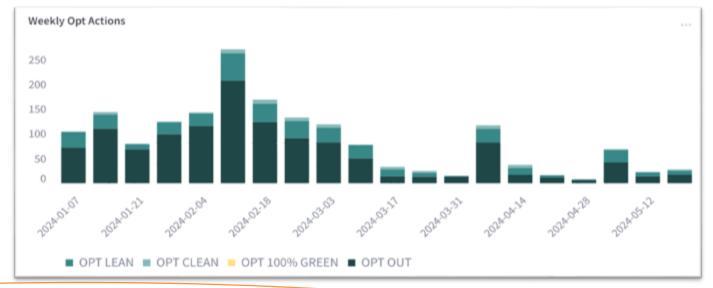
Opt-Actions

Choose Lean	Choose Clean	Opt-Out
2.56%	0.42%	7.68%

78% of customers using automation

Customer Service Representative	374
Interactive Voice Responsive	450
CPA Website	913
Total	1737

Weekly cadence mirrors enrollment noticing but not first SCE bills with CPA charges



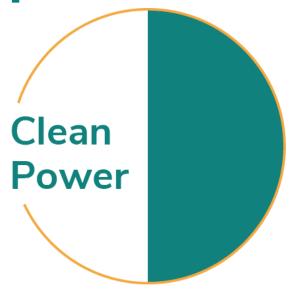
↑ ~1,500 eligible customers still to be enrolled through Feb 2025 (solar, budget billing plans, new meters) and will get enrollment noticing on same monthly cadence



Three Rate Options



- Provides 100% renewable energy content, generally at a 3-5% total bill premium to SCE's base rate
- 67% of customers
- Low-income customers receiving 100% Green Power pay the Clean Power rate



- Provides 50% clean energy content, generally at a 0-1% total bill discount to SCE's base rate
- 22% of customers



- Provides 40% clean energy content at the lowest cost option, generally at 1-2% total bill discount to SCE's base rate)
- 11% of customers

Customers always have the option to change their rate or opt-out return to SCE for both generation and delivery



CPA Total Bill Comparisons as of March 2024

CPA's rates are highly competitive and include modest differentials between our three products

Energy Product	SCE Base (~35% renewable)	100% Green Power	Clean Power	Lean Power	
Average Residential Monthly Bill (as of March 2024)	\$189	\$195	\$187	\$186	
Comparison to SCE		+3.0%	-1.0%	-2.0%	

Residential average monthly usage
 520 kWh

Energy Product	SCE Base (~35% renewable)	100% Green Power	Clean Power	Lean Power	
Average Small Business Monthly Bill (as of March 2024)	\$277	\$286	\$275	\$272	
Comparison to SCE		+3.0%	-1.0%	-2.0%	

[†] These bill comparisons apply to CPA customers in the three new communities (2023 PCIA vintage).

- Small business average monthly usage 924 kWh
- Select commercial rates fall outside of these premiums and discounts. CPA can provide those customers with a custom rate comparison





Projected Residential Customer Total Bill Comparison – Fiscal Year 2024/2025*

Projected Average Monthly Bill		Projected Comparison to SCE				
SCE base	Lean	Clean	100% Green	Lean	Clean	100% Green
\$191	\$189	\$191	\$200	-1.0%	0.0%	5.0%

^{*}Comparisons are based on representative 2023 PCIA vintage rate schedules, average customer usage and load profiles for each rate class, projected SCE rates as of June 1, 2024, and projected CPA rates as of July 1, 2024. Individual customer comparisons vary by specific rate schedule and customer usage.





Recent News

- ← CPA's 2024 electricity portfolio is expected to be ~80% renewable energy in 2024, more than twice the amount of renewables as SCE/state law
- * Renewable energy and energy storage project development at the local, state and national level
 - o 14 separate rooftop solar projects in LA County on warehouse facilities
 - o Over two dozen solar, wind, geothermal, small hydroelectric, and battery storage projects in California
 - Wind projects in Arizona and New Mexico, including the largest renewable energy project ever built in the US (SunZia)
- Most projects have PLAs and local hire requirements. All projects pay prevailing wages, have enhanced environmental screening criteria, and supply chain labor protections
- CPA funds over \$1 million in workforce development programs with IBEW Locals 11 and 952, Los Angeles Clean Tech Incubator (LACI), and seven community colleges
- FY 24/25 budget for customer/community programs to increase 37%
- Power Ready program will be installing clean energy back-up power systems at 11 critical infrastructure sites, including three LA County libraries that serve as cooling centers
- Energized Communities program will be providing over \$10 million in financial assistance to our member agencies for local government sustainability initiatives





Thank you! Questions?

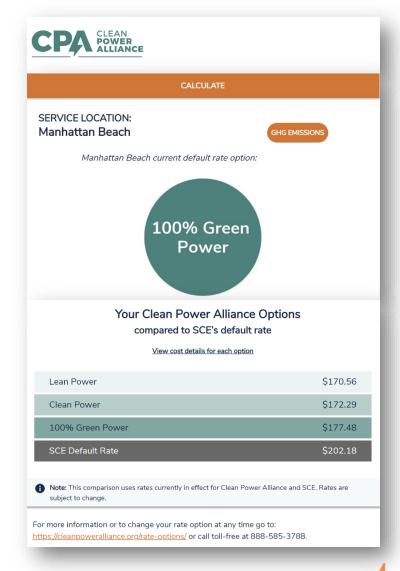


Appendix



Customer Resources

- Bill Comparison Calculator Compare your energy options and choose the plan that fits you
- Understanding Your Bill Learn about key features of your electricity bill, including energy usage and generation and delivery charges
- SCE and CPA Joint Rate Comparison Current prices and average monthly bills for all CPA and SCE rate schedules
- Frequently Asked Questions Answers to many of the questions commonly asked by new Clean Power Alliance customers
- ← Customer Programs Save money, earn incentives, and reduce greenhouse gas emissions by taking advantage of CPA's residential and commercial program offerings
- Help Paying Your Bill CPA participates in many programs that help our customers access clean and affordable energy





Ways to get information and take action on **CPA** accounts

- Call or chat with our customer service representatives
 - o (888) 585-3788 TTY (323) 214-1296
 - Normal operating hours 8am to 5pm
- **Interactive Voice Response** (IVR) 24-hour Self Service
- Web Self Service: https://cleanpoweralliance.org/rateoptions/
- Email: <u>customerservice@cleanpoweralliance.org</u>
- **Business customers**: Contact your account representative at <u>accountservices@cleanpoweralliance.org</u> for a custom rate comparison







Bill Assistance

- Approximately 23% of CPA customers receive bill assistance through CARE, FERA and Medical Baseline programs
- Customers remain enrolled in these programs when they become CPA customers
- In 100% Green default communities, low-income customers receive 100% renewable energy at the Clean Power rate
- CPA program investments often target or have specific pathways for low-income customers and communities



Additional Outreach





Monrovia is going to

100% Green Power

with

Clean Power Alliance

- **Community events**
 - Monrovia Days 2023 & 2024 Sponsor
 - Kiwanis Club Presentation June 22, 2023
 - Monrovia Thankful and Grateful event November 16, 2024
 - Gad-a-Bouts Club Presentation January 17, 2024
 - New Horizons Club Presentation January 23, 2024
 - Monrovia Chamber of Commerce Lunch and Learn February 22, 2024
 - Camelot Park Villas HOA Presentation May 21, 2024
 - Monrovia Chamber of Commerce networking events and meetings
- Communication materials: CPA developed a toolkit, which included FAQ and social media assets that was shared with the City of Monrovia featuring information for residents, including where to learn more about CPA's 100% Green Power and how it can impact their bills.

The City of Monrovia has selected Clean Power Alliance (CPA) as its new preferred electricity provider. Starting in March 2024, homes and businesses will transition to CPA service and automatically receive clean, competitively priced energy from CPA.

The City of Monrovia also selected 100% Green Power with 100% renewable energy as its preferred energy option, making the community cleaner and more sustainable for years to come.

Choosing 100% GREEN POWER helps reduce more than 115 million pounds of harmful greenhouse gase. each year, which is like taking more than 11,600 gasoline-powered cars off the road annually or growing 865,000 trees for a decade.

CPA is the nation's leader in providing renewable energy and serves as the electricity provider to more than three million residents and businesses in 35 Southern California communities across Los Angeles and Ventura counties. CPA was founded in 2017 and formed as a community choice aggregator (CCA) to

a board of directors comprised of elected officials representing every city and county we serve to best meet the diverse

give communities local control and energy choices. We are different from investor owned utilities. CPA is governed b

What does this mean for you and your electricity bill?

Residents and businesses will automatically transition to CPA service and 100% Green Programme a Southern California Edison (SCE) will continue to send your mo business. Starting with your first bill in Ionrovia residents and businesses are now or

00% Green Power with Clean Power Alliance

Welcome to our Monrovia customers! Ve're excited to be your new electricity provides

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