



Measure K Update City Council Study Session

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July 16, 2024



Agenda Overview

- Quick Recap of December 19, 2023 Study Session
- Update on Measure K Fund Balance
- Discussion of “Next Steps”
 - Draft Spending Plan?
 - Update on Measure K Citizen Advisory Committee
- Resources & Links

Recap of 12/19/23 Study Session

Measure K Fund Balance

- Measure K contributes approximately \$6.9M per year in revenues to the City's cash balances.
- To date, \$3.42M has been used for Measure K projects, leaving an estimated \$30.63M in Measure K reserves at the end of FY 2024-25.

Fiscal Year	Revenues*	Expenditures	Fund Balance
FY 2019-20 Actuals	\$890,851	\$0	\$890,851
FY 2020-21 Actuals	\$6,153,709	\$1,319,918	\$5,724,642
FY 2021-22 Actuals	\$6,384,327	\$1,105,811	\$11,003,158
FY 2022-23 Actuals	\$6,899,694	\$1,001,670	\$16,901,182
FY 2023-24 Budget	\$6,902,226	\$0	\$23,803,408
FY 2024-25 Budget	\$6,830,226	\$0	\$30,633,634

* Includes interest earnings

Next Steps – Appoint New Measure K Citizen Advisory Committee

- 5 members
 - Edward Corser
 - Philip Tiffany
 - Brenda Trainor
 - Michael Vachani
 - Janet Wall (Michael Kaplan appointed to Janet Wall's seat on October 4, 2022)
- Each Council member nominated one person to serve 4 year term
 - Appointed on January 7, 2020
 - Terms expired on June 30, 2024
- Next Steps: Solicit interest and appoint/reappoint citizens to serve on the committee

Next Steps – Develop a Draft Spending Plan?

- Since April 1, 2020, Council has authorized \$3,427,399
- At the end of the current fiscal year, the City anticipates there to be \$30,633,634 in unallocated Measure K Fund Balance
- Since February 2021, Council Direction was not to spend additional Measure K Funds
 - Spending Plan was “not to spend”
- Does Council wish to proceed with a Spending Plan at this time?

Where to start?

- Staff can prepare a draft spending plan at the direction of City Council
- Spending Plan would be reviewed by Measure K Citizen Advisory Committee for “review and comment”
- Staff would return and present the plan to City Council for consideration

Common Themes and Topics

- Housing and Homelessness
- Community Land Trust
- Trees
- Parks and Open Spaces
- Financial Stability
- New Programs and Services
- Historical Museum Repairs
- ADA Improvements
- Mental Health Resources
- Partnership Efforts
- Street Maintenance
- New Sidewalks
- Sidewalk Repairs
- Community Center Upgrade
- Old Town Upgrades
- Parking Improvements
- Conservation Programs



When reviewing 484 total Measure K Community Engagement Survey responses –

- 59% have been implemented and/or completed without the use of Measure K

Measure K Financial Policy

- Policy I Prioritize Basic Needs Over New Projects
- Policy II Complete One-Time Projects
- Policy III When Possible, Leverage Measure K Funds to Seek Other Funding Sources
- Policy IV Use Measure K to Build Reserves
- Policy V Fund Ongoing Capital Improvement Projects
- Policy VI Seek Projects that have a “Payback” or “Return on Investment”
- Policy VII City Council Shall Review its Measure K Spending Plan at least Twice Annually

Measure K Financial Policy

Adopted by City Council
February 7, 2023

This financial policy provides direction to City Staff to consider when developing a proposed Annual Spending Plan for Measure K funds that shall be regularly presented to the Measure K Citizens Advisory Committee for review and comment. There is no particular hierarchy to these six policies as presented, rather, any or all of these guiding policies may be considered when evaluating spending proposals for Measure K Funds.

POLICY I

PRIORITIZE BASIC NEEDS OVER NEW PROJECTS

The City shall prioritize maintaining the city's basic needs, including maintaining existing infrastructure and operations, before committing funding towards new projects with new ongoing costs.

POLICY II

COMPLETE ONE-TIME PROJECTS

The City Council, City partners and Monrovia community have many ideas and interests in one-time projects that cannot move forward due to the lack of available, flexible funding. Funding would be made available for one-time projects that remain unfunded and provide a public benefit.

POLICY III

WHEN POSSIBLE, LEVERAGE MEASURE K FUNDS TO SEEK OTHER FUNDING SOURCES

In some instances, the City is limited in its ability to seek additional sources of funding due to a lack of

Adopted February 2023

Ideas for Council Consideration....

The Projects below are current unfunded or underfunded – Total \$13.1m

- Satoru Tsuneishi Park - \$1.5m
- Public Library Enhancement Project - \$6m

- Staff is working thru Canyon Park Repair Project
 - estimate >75% is likely paid by third party (insurance, FEMA, CalOES or grants)

- What if the Council allocates a portion of Measure K to address misc items on the Measure K Community Survey?
 - Staff could prepare a budget and plan and address a variety of small items

List of Other Unfunded Projects

- Reck Road Resurfacing - \$3.2m
- Mountain Avenue Signalization and Resurfacing - \$2.4m
- Community Center Design - \$1.2m
- Community Center Construction - \$25m (est.)
- Recreation Park Renovations - \$22m (est.)
- City Hall Renovation - \$20m (est.)
- Water Plant Upgrade (PFAS) - \$16m
- Fire Station 102 Renovations - \$3.5m (est.+)

Helpful Links

- Link to [Measure K Sales Tax Page](#) – City of Monrovia Website
- Measure K Roadshow [Survey Responses](#) – Nov '21 – Jan '22
- [Sales Tax Ordinance](#)
- Link to [Ballot Language](#) and Call for Special Election

Questions?



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A screenshot of the City of Monrovia website. The header includes the city logo and name 'MONROVIA CALIFORNIA' along with navigation links for Jobs, Meetings/Agendas, Pay Online, Contact Us, Subscribe, and Translate. A main navigation bar contains 'CITY SERVICES', 'DISCOVER MONROVIA', 'YOUR GOVERNMENT', 'DOING BUSINESS HERE', and 'HOW DO I...'. A sidebar on the left lists various city services and departments. The main content area is titled 'CITY NEWS & HIGHLIGHTS' and features a 'City Manager's Update | July 5, 2024' with a 'Post Date' of '07/05/2024 10:30 AM'. A 'Subscribe' button is visible, and the update text begins with 'Good morning, Monroviaans!' and a thank-you message for a 4th of July event.

Don't Forget to Sign up for the Weekly City Manager's Update!