

2013 - 14 PROGRAM & EQUIPMENT FEE SURVEY

City Results														Monrovia	Average	Equipment Cost
PROGRAM	Arcadia	Azusa	Baldwin Park	Covina	Duarte	El Monte	Glendora	La Verne	Pasadena	San Dimas	Sierra Madre	South El Monte	West Covina	Monrovia	Average	Equipment Cost
<b>Youth Sports</b>																
Football	\$38	\$30	\$35	N/A	\$30	\$15	\$69	N/A	\$40	\$70	N/A	N/A	N/A	\$35	\$41	N/A
Basketball	\$38	\$30	\$35	\$90	\$30	\$15	\$69	\$80	\$40	\$80	N/A	\$40	N/A	\$35	\$50	N/A
Cheerleading	\$15	N/A	N/A	N/A	N/A	N/A	\$70	N/A	\$40	N/A	N/A	N/A	N/A	\$35	\$42	N/A
Soccer	N/A	\$30	\$35	\$55	N/A	\$35	N/A	N/A	\$45	\$20	N/A	N/A	N/A	\$35	\$37	N/A
<b>Adult Sports</b>																
Softball League*	N/A	\$300	N/A	\$360	N/A	\$399	N/A	\$350	\$435	N/A	N/A	N/A	N/A	N/A	\$369	N/A
Basketball League*	\$475	\$350	N/A	N/A	N/A	\$375	\$340	\$250	\$425	N/A	N/A	N/A	\$340	N/A	\$365	N/A
Open Gym Basketball*	N/A	N/A	N/A	N/A	N/A	\$1	\$2	N/A	\$0	N/A	N/A	N/A	\$2	N/A	\$1	N/A
Racquetball*	N/A	N/A	N/A	N/A	\$6	N/A	N/A	N/A	N/A	\$5	N/A	N/A	N/A	N/A	N/A	N/A
<b>Programs</b>																
Run/Walk Event	N/A	\$15	\$0	N/A	N/A	N/A	N/A	N/A	N/A	\$20	\$66	N/A	N/A	\$35	\$25	N/A
Santa Visits*	\$10	N/A	\$0	N/A	\$4	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$8	N/A	\$6	N/A
Special Event Photos*	N/A	N/A	N/A	N/A	N/A	\$5	N/A	N/A	N/A	\$5	N/A	N/A	N/A	N/A	\$5	N/A
<b>Equipment</b>																
Extension Cords	N/A	N/A	N/A	N/A	\$0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0	\$2	\$0	\$25
Lap Top with Projector	N/A	N/A	N/A	N/A	N/A	\$60	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$350	\$60	\$2,500
Micro Phone	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0	N/A	\$10	\$20	\$5	\$125
PA System	N/A	N/A	N/A	\$115	\$25	N/A	N/A	N/A	N/A	N/A	\$0	N/A	N/A	\$100	\$47	\$2,500
<b>Administrative Fees</b>																
Non-Resident Fee	\$0	\$4	\$5	N/A	\$15	\$5	\$5	N/A	\$12	\$20	N/A	\$10	\$0	\$5	\$8	N/A
Software Cost Recovery Fee	\$2	N/A	\$0	N/A	\$0	\$3	\$5	N/A	\$0	\$10	\$0	N/A	\$0	\$3	\$2	N/A
Damage Deposit (facility rentals)	N/A	\$300	\$500	\$400	\$500	\$600	\$300	\$250	\$265	\$500	\$1,028	\$300	\$303	\$500	\$437	N/A

\* Programs Community Services does not currently offer

Hotel Results	Embassy Suites	Courtyard by Marriott	Double Tree	Residence	Monrovia	Average	Equipment Cost
<b>Equipment</b>							
Audio Visual Package	\$350	\$250	\$200	\$175	\$50	\$244	\$1,500
Portable Screen	\$50	\$0	\$0	\$0	\$50	\$13	\$250
TV/VCR/DVD Combo	\$415	\$200	N/A	N/A	\$80	\$308	\$500
Portable Easels	\$15	\$15	N/A	N/A	\$18	\$15	\$40
Coffee Service	\$32	\$45	\$42	\$40	\$25	\$40	\$400

Staff uses the following formula to determine the average:  
Using the program or equipment, add up all the cities costs and divide it by the number of cities that charge a cost (not including Monrovia's fees)

Rental Company Results	Arcadia Party Rentals	California Party Rentals	Dolphin's Party Rentals	Aloha Party Rentals	Monrovia	Average	Equipment Cost
<b>Equipment</b>							
Block Rocker*	N/A	\$150	\$160	\$195	\$50	\$168	\$400
Canopy*	\$79	\$70	\$95	\$85	\$25	\$82	\$250
Chairs	\$1.15	\$1.00	\$1.25	\$1.00	\$1.00	\$1.10	\$40
Stage*	\$135.00	\$75.00	\$75.00	\$150.00	\$20.00	\$108.75	\$1,500
Tables 8ft. Oblong	\$8.95	\$8.00	\$9.50	\$7.75	\$8.00	\$8.55	\$80
Podium	\$25.00	\$75.00	\$65.00	\$30.00	\$50.00	\$48.75	\$900

\* New to survey