

MONROVIA COMMUNITY SERVICES COMMISSION REPORT 2014

CALENDAR YEAR 2013

Expenses and Revenue

The Monrovia office of the Volunteer Center of San Gabriel does not generate revenue other than the below listed sponsorships and donations. These sponsorships and donations are mainly geared toward the annual Make A Difference Day event, hosted in Monrovia. Our expenses include; staff salaries & benefits, office equipment leasing & maintenance, membership/dues, event costs, insurance, bank fees and office supplies.

EXPENSE AND REVENUE (DONATIONS) SUMMARY		
	EXPENSE	REVENUE
Staff Salaries & Benefits	\$55,051.00*	
Equipment Lease/Maint.	\$ 325.00	
Membership/Dues	\$ 500.00	
Office Supplies/Misc.	\$ 1,200.00	
Insurance	\$ 3,676.00	
Event Costs	\$ 4,500.00	
Total Expenses	\$ 63,252.00	
Make A Difference Day		\$1,700.00
Total Revenue	\$ 1,700.00	

*This total includes one staff with paid benefits and ¼ of the salary and benefits of Judith Angelo, Director & CEO.

Meals On Wheels

Meals on Wheels is a self-sustaining meals delivery program. The Volunteer Center of San Gabriel Valley has contracted with Richele Duffy, owner of Ladies of the Church Catering Service, who has been preparing the meals for over two years . Mrs. Duffy services the San Gabriel Valley with home delivered meals to shut in's and the disabled. There were 14 clients served in Monrovia, 3,015 Lunches and 3,360 Dinners in 2012/13. In addition, meals are delivered by volunteer drivers, 5 of which are Monrovia residents.