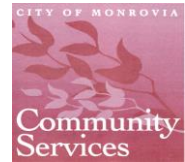




**CITY OF MONROVIA  
COMMUNITY SERVICES COMMISSION  
AGENDA REPORT**



**DEPARTMENT:** Community Services

**MEETING DATE:** May 13, 2014

**PREPARED BY:** Memo Chavez, Assistant Recreation  
Coordinator

**AGENDA LOCATION:** AR-1

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**TITLE:** 2012-13 Options Annual Report for Use of Rotary Park and Recreation Park

**OBJECTIVE:** To provide the Community Services Commission with the 2012-13 Options Annual Report for use of Rotary Park and Recreation Park.

**BACKGROUND:** The City of Monrovia and Options have had long standing lease agreements for use of land space at Rotary Park and Recreation Park to conduct Family Child Care Home (FCCH), Options Headstart and Surround Care programs. These programs are designed to provide children with opportunities that strengthen their social and academic skills.

**Rotary Park** – The City and Options have had a lease agreement for use of Rotary Park since 1987. The purpose of the lease is to provide land space for the Options Surround Care program. Surround Care provides before and after-school programs for school-age children with full day care provided on vacation/non-class days.

**Recreation Park** – The City and Options have had a lease agreement for use of Recreation Park since 1989. The purpose of the lease is to provide space for a mobile classroom which houses the Options Headstart program. Headstart provides early academic and social opportunities for children and a parent education component, including classroom volunteering and educational workshops.

**ANALYSIS:** The lease agreements stipulate that Options provide an annual report of services. Based on data extrapolated from the annual report, the programs at both Rotary Park and Recreation Park experienced an increase in enrollment in the 2012-13 fiscal year as outlined on page two. Specifically, the number of children enrolled, number of families enrolled and number of Monrovia residents enrolled. Options staff reported the increase is attributed to the changing demographics of Monrovia, specifically an increase in low income families. Consequently, fewer families applied for and received state subsidy for Options services. Please note: this information is not consistent with Community Services' data which shows a decrease in the number of low-income families during the 2013 school year.

The following information outlines 2012-13 participation statistics compared to those over the past three years.

**AR-1**

<b>Annual Report Statistics</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
Number of Children Enrolled	142	153	139	193
Number of Children Below Poverty Level	67	85	79	126
Number of Families Enrolled	124	133	126	154
Number of Monrovia Residents	118	124	116	144
Number of Non-Residents	24	29	23	48
Number of Volunteer Hours	2,411	7,489	3,401	1,011
Overall Revenues (federal, state and county funds)	\$67,733,668	\$64,678,041	\$64,676,033	\$64,971,355
Overall Expenses (salaries, supplies, utilities, equipment, etc.)	\$67,441,748	\$64,250,969	\$62,252,147	\$64,870,516

Options staff was unable to provide staff with their justification on the significant decrease in volunteer hours from 2011-12 to 2012-13.

**FISCAL IMPACT:** The lease agreement at Rotary Park stipulates rent of \$100 per month for a total of \$1,200 annually. The lease agreement at Recreation Park is \$1 per year. The fees for both facilities are current at both facilities and Options is in compliance with the insurance requirements of the City.

**ENVIRONMENTAL IMPACT:** There is no environmental impact associated with this report.

**RECOMMENDATION:** Staff recommends the Community Services Commission move to receive and file, AR-1- 2012-13 Options Annual Report for Use of Recreation Park and Rotary Park.

**COMMISSION ACTION REQUIRED:** If the Community Services Commission concurs, the appropriate action would be a motion to: ***Receive and file 2012-13 Options Annual Report for Use of Recreation Park and Rotary Park as outlined in this report.***

Attachments

Attachment A: Options Annual Report